

CITY OF HAMILTON

2017

VOLUNTEER COMMITTEES

BUDGET SUBMISSION

COMMITTEE AGAINST RACISM

PART A: General Information

VOLUNTEER COMMITTEE MEMBERS:

Jessica Brennan	Roger-Wayne Anthony Cameron
Tyrone Childs	Marlene Dei-Amoah
Amirah Hassan	David Jacob
Ashok Kumar	Donna Kydd
Louic LeBlanc	Winston Morrison
Steve Petgrave	Taimur Qasim
Joseph Scott	Nerene Virgin
Janice Webster	

MANDATE:

The Committee Against Racism is a Council mandated advisory committee of the City of Hamilton. To advise, advocate and consult on relevant issues in the community of Hamilton relating to racism and its consequences and anti-racism strategies and its benefits.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

To work actively with institutions and all other relevant organizations, including education, police services, Emergency Services, public, private, voluntary sector and all levels of government to advise, consult, advocate and to promote proactive measures pertaining to racism and its consequences.

To initiate and facilitate discussions between individuals and/or groups to address issues and concerns of racism and/or while promoting respect and understanding in the community.

To make recommendations to the City of Hamilton on issues relating to Equity in Employment as well as issues relating to anti-racism.

ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Volunteer Committee supports			
1) Community Engagement & Participation	x	5) Built Environment & Infrastructure	
2) Economic Prosperity & Growth	x	6) Culture & Diversity	x
3) Healthy & Safe Communities	x	7) Our People & Performance	X
4) Clean & Green	x		

PART C: Budget Request

INCIDENTAL COSTS:

Monthly Meetings Expenses (photocopying, refreshments, advertising, postage, etc.)	\$1,500.00
SUB TOTAL	\$1,500.00

SPECIAL EVENT/PROJECT COSTS:

Initiatives to be determined by the Committee	\$2,390.00
Lincoln Alexander Day Celebration Event	\$5,000.00
SUB TOTAL	\$7,390.00

TOTAL COSTS	\$8,890.00
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Funding from Volunteer Committee Reserve (only available to Volunteer Committees with reserve balances)	N/A
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TOTAL 2017 BUDGET REQUEST (net of reserve funding)	\$8,890.00
PREVIOUS YEAR (2016) APPROVED BUDGET (2016 Request \$3,890.00)	\$8,890.00

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name: **Roger-Wayne Anthony Cameron**

Signature:

Date:
