

CITY OF HAMILTON
2017 WATER AND WASTEWATER/STORM FEES AND CHARGES
Effective January 1, 2017

A) Daily Water & Wastewater/Storm Fixed Charges

The fixed daily charge is not related to the direct costs of consumption and are not dependent upon or related to the amount of consumption incurred. The fixed charges are intended to offset the fixed costs of maintaining the water, wastewater and storm systems.

Meter Size	Water Rate	Wastewater/ Storm Rate
15 mm	\$ 0.33	\$ 0.34
16 mm	\$ 0.33	\$ 0.34
20 mm	\$ 0.33	\$ 0.34
25 mm	\$ 0.83	\$ 0.85
38 mm	\$ 1.65	\$ 1.70
50 mm	\$ 2.64	\$ 2.72
75 mm	\$ 5.28	\$ 5.44
100 mm	\$ 8.25	\$ 8.50
150 mm	\$ 16.50	\$ 17.00
200 mm	\$ 26.40	\$ 27.20
250 mm	\$ 37.95	\$ 39.10
300 mm	\$ 56.10	\$ 57.80

B) Metered Water Consumption Charges

Water consumption shall be charged on a per cubic metre basis at the rates indicated in the table below. The total monthly Water Consumption Charge is the sum of usage in all blocks at the rate for each block.

		Residential	Multi-Residential, Commercial, Institutional & Industrial
Consumption Block	Monthly Water Consumption (m3)	Rate (\$/m3)	Rate (\$/m3)
1	0-10	0.72	1.43
2	>10	1.43	1.43

C) Wastewater/Storm Treatment Charges

Wastewater/Storm Treatment Charges are based on metered water consumption and the cost of wastewater collection and treatment, and stormwater management. Charges are on a per cubic metre basis at the rates indicated in the table below. The total monthly Wastewater/Storm Treatment Charge is the sum of usage in all blocks at the rate for each block.

		Residential	Multi-Residential, Commercial, Institutional & Industrial
Treatment Block	Monthly Water Consumption (m3)	Rate (\$/m3)	Rate (\$/m3)
1	0-10	0.77	1.54
2	>10	1.54	1.54

D) Non-Metered Annual Water & Wastewater/Storm Rate

Flat Rate Water Customers Annual Rate: \$521.95

Flat Rate Wastewater/Storm Customers Annual Rate: \$562.10

Combined Flat Rate Water & Wastewater/Storm Customers Annual Rate: \$1,084.05

City of Hamilton - 2017 Private Fire Line Rates

This service shall consist of permanent unmetered connections to the main for the purpose of supplying water to private fire protection systems such as automatic sprinkler systems, standpipes and private hydrants. This service shall also include reasonable quantities of water used for testing check valves and other backflow protection devices.

Unmetered Service

Size of Connection		Monthly Rate
mm	inches	
25	1	\$ 3.15
38	1.5	\$ 7.25
50	2	\$ 12.60
75	3	\$ 28.35
100	4	\$ 50.40
150	6	\$ 113.40
200	8	\$ 201.60
250	10	\$ 201.60
300	12	\$ 201.60

2017 PROPOSED USER FEES AND CHARGES

PUBLIC WORKS
HAMILTON WATER

For Billing Purposes:
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Dept. By-Law #	Dept ID	Account #	Ref #	Service Offered	2016 Existing Fee	HST (y/n)	2016 Including HST (if applicable)	2017 Proposed Fee	HST (y/n)	2017 Including HST (if applicable)	% Fee Change	Basis for Fee Increase or Decrease
R84-026	510220	47220	1	WATER DISTRIBUTION Water Meter Permit Fee Note: Charged for first-time meter installations. Includes supply and installation of water meter and remote reading device by City and related inspection.								
			1a)	16mm Displacement	\$359.70	n	\$359.70	\$359.70	n	\$359.70	0.0%	To achieve full cost recovery
			1b)	20mm Displacement	\$404.60	n	\$404.60	\$404.60	n	\$404.60	0.0%	To achieve full cost recovery
			1c)	25mm Displacement	\$559.40	n	\$559.40	\$559.40	n	\$559.40	0.0%	To achieve full cost recovery
			1d)	38mm Displacement	\$856.30	n	\$856.30	\$856.30	n	\$856.30	0.0%	To achieve full cost recovery
			1e)	50mm Displacement	\$1,218.80	n	\$1,218.80	\$1,218.80	n	\$1,218.80	0.0%	To achieve full cost recovery
			1f)	50mm Turbine	\$1,384.60	n	\$1,384.60	\$1,384.60	n	\$1,384.60	0.0%	To achieve full cost recovery
			1g)	50mm Compound	\$3,316.40	n	\$3,316.40	\$3,316.40	n	\$3,316.40	0.0%	To achieve full cost recovery
			1h)	100mm Turbine	\$3,500.60	n	\$3,500.60	\$3,500.60	n	\$3,500.60	0.0%	To achieve full cost recovery
			1i)	100mm Compound	\$4,880.40	n	\$4,880.40	\$4,880.40	n	\$4,880.40	0.0%	To achieve full cost recovery
			1j)	100mm Fire Service Turbine	\$6,144.20	n	\$6,144.20	\$6,144.20	n	\$6,144.20	0.0%	To achieve full cost recovery
			1k)	100mm Fire Service Compound	\$8,017.00	n	\$8,017.00	\$8,017.00	n	\$8,017.00	0.0%	To achieve full cost recovery
			1l)	100mm Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$8,276.00	n	\$8,276.00	\$8,276.00	n	\$8,276.00	0.0%	To achieve full cost recovery
			1m)	100mm Fire Rated Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$8,660.60	n	\$8,660.60	\$8,660.60	n	\$8,660.60	0.0%	To achieve full cost recovery
			1n)	150mm Turbine	\$6,888.90	n	\$6,888.90	\$6,888.90	n	\$6,888.90	0.0%	To achieve full cost recovery
			1o)	150mm Compound	\$9,643.70	n	\$9,643.70	\$9,643.70	n	\$9,643.70	0.0%	To achieve full cost recovery
			1p)	150mm Fire Service Turbine	\$10,244.20	n	\$10,244.20	\$10,244.20	n	\$10,244.20	0.0%	To achieve full cost recovery
			1q)	150mm Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$10,393.00	n	\$10,393.00	\$10,393.00	n	\$10,393.00	0.0%	To achieve full cost recovery
			1r)	150mm Fire Rated Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$11,475.00	n	\$11,475.00	\$11,475.00	n	\$11,475.00	0.0%	To achieve full cost recovery
			1s)	150mm Fire Service Compound	\$13,001.30	n	\$13,001.30	\$13,001.30	n	\$13,001.30	0.0%	To achieve full cost recovery
			1t)	200mm Turbine	\$8,504.60	n	\$8,504.60	\$8,504.60	n	\$8,504.60	0.0%	To achieve full cost recovery
			1u)	200mm Compound	\$11,424.80	n	\$11,424.80	\$11,424.80	n	\$11,424.80	0.0%	To achieve full cost recovery
			1v)	200mm Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$11,370.60	n	\$11,370.60	\$11,370.60	n	\$11,370.60	0.0%	To achieve full cost recovery
			1w)	200mm Fire Rated Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$12,408.00	n	\$12,408.00	\$12,408.00	n	\$12,408.00	0.0%	To achieve full cost recovery
			1x)	200mm Fire Service Turbine	\$13,361.00	n	\$13,361.00	\$13,361.00	n	\$13,361.00	0.0%	To achieve full cost recovery
			1y)	200mm Fire Service Compound	\$17,988.00	n	\$17,988.00	\$17,988.00	n	\$17,988.00	0.0%	To achieve full cost recovery
			1z)	250mm Turbine	\$14,583.40	n	\$14,583.40	\$14,583.40	n	\$14,583.40	0.0%	To achieve full cost recovery
			1aa)	250mm Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$13,590.90	n	\$13,590.90	\$13,590.90	n	\$13,590.90	0.0%	To achieve full cost recovery
			1ab)	250mm Fire Rated Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$16,085.80	n	\$16,085.80	\$16,085.80	n	\$16,085.80	0.0%	To achieve full cost recovery
			1ac)	250mm Fire Service Turbine	\$18,205.10	n	\$18,205.10	\$18,205.10	n	\$18,205.10	0.0%	To achieve full cost recovery
			1ad)	250mm Fire Service Compound	\$23,407.10	n	\$23,407.10	\$23,407.10	n	\$23,407.10	0.0%	To achieve full cost recovery
R84-026	510220	45519	2	Water Meter Removal Fee Note: Cost to remove a meter prior to the building being demolished and/or the water service being decommissioned or abandoned. Failure to have the meter removed prior to the building being demolished will incur a meter replacement cost charge. Does not include a turn water off fee, which is required and charged separately as per Section 14 of this schedule.								
			2a)	16mm Displacement	\$109.40	y	\$123.62	\$109.40	y	\$123.60	0.0%	To achieve full cost recovery
			2b)	20mm Displacement	\$109.40	y	\$123.62	\$109.40	y	\$123.60	0.0%	To achieve full cost recovery
			2c)	25mm Displacement	\$109.40	y	\$123.62	\$109.40	y	\$123.60	0.0%	To achieve full cost recovery
			2d)	38mm - 250mm Meters (cost depends on size, labour, and meter location)	Cost + 10% OH	y	Cost + 10% OH	Cost + 10% OH	y	Cost + 10% OH	N/A	To achieve full cost recovery

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R84-026	510220	45519	3	Water Meter Inspection Services Note: Cost for customer requested service relating to meter investigation								
			3a)	Regular Hours Inspection	\$109.40	y	\$123.62	\$109.40	y	\$123.60	0.0%	
			3b)	After Hours Inspection	\$143.30	y	\$161.93	\$143.30	y	\$161.95	0.0%	
R84-026	510220	45608	4	Replacement Cost for Lost Meter Note: Cost to replace a meter that has been lost, stolen or damaged. Includes meter, installation and administrative costs.								
			4a)	15mm Displacement	\$210.50	y	\$237.87	\$210.50	y	\$237.85	0.0%	
			4b)	16mm Displacement	\$210.50	y	\$237.87	\$210.50	y	\$237.85	0.0%	
			4c)	20mm Displacement	\$321.90	y	\$363.75	\$321.90	y	\$363.75	0.0%	
			4d)	25mm Displacement	\$389.80	y	\$417.87	\$370.62	y	\$418.80	0.2%	To achieve full cost recovery
			4e)	38mm Displacement	\$807.20	y	\$912.14	\$1,024.38	y	\$1,157.55	26.9%	To achieve full cost recovery
			4f)	50mm Turbine	\$1,297.30	y	\$1,465.95	\$1,297.30	y	\$1,465.95	0.0%	
			4g)	50mm Displacement	\$1,596.50	y	\$1,804.05	\$1,596.50	y	\$1,804.05	0.0%	
			4h)	50mm Compound	\$2,069.60	y	\$2,338.65	\$2,069.60	y	\$2,338.65	0.0%	
			4i)	100mm Turbine	\$3,264.10	y	\$3,688.43	\$3,264.10	y	\$3,688.45	0.0%	
			4j)	100mm Compound	\$5,273.60	y	\$5,959.17	\$5,273.60	y	\$5,959.15	0.0%	
			4k)	100mm Fire Service Turbine	\$6,554.60	y	\$7,406.70	\$6,554.60	y	\$7,406.70	4.4%	To achieve full cost recovery
			4l)	100mm Fire Service Compound	\$8,390.60	y	\$9,481.38	\$8,390.60	y	\$9,481.38	4.9%	To achieve full cost recovery
			4m)	100mm Magnetic Flow Meter	\$9,120.70	y	\$10,306.39	\$9,266.12	y	\$10,470.70	1.6%	To achieve full cost recovery
			4n)	100mm Fire Rated Magnetic Flow Meter	\$9,515.20	y	\$10,752.18	\$9,672.46	y	\$10,929.90	1.7%	To achieve full cost recovery
			4o)	150mm Turbine	\$6,006.40	y	\$6,787.23	\$6,006.40	y	\$6,787.25	0.0%	
			4p)	150mm Compound	\$9,139.80	y	\$10,327.97	\$9,139.80	y	\$10,327.95	0.0%	
			4q)	150mm Fire Service Turbine	\$10,207.50	y	\$11,534.48	\$10,451.02	y	\$11,809.65	2.4%	To achieve full cost recovery
			4r)	150mm Fire Service Compound	\$13,231.90	y	\$14,952.05	\$13,263.23	y	\$14,987.45	0.2%	To achieve full cost recovery
			4s)	150mm Magnetic Flow Meter	\$10,845.30	y	\$12,255.19	\$10,845.30	y	\$12,255.20	0.0%	
			4t)	150mm Fire Rated Magnetic Flow Meter	\$12,045.70	y	\$13,611.64	\$12,045.70	y	\$13,611.65	0.0%	
			4u)	200mm Turbine	\$6,126.20	y	\$6,922.61	\$6,242.32	y	\$7,053.80	1.9%	To achieve full cost recovery
			4v)	200mm Compound	\$10,222.10	y	\$11,550.97	\$10,222.10	y	\$11,550.95	0.0%	
			4w)	200mm Fire Service Turbine	\$13,448.50	y	\$15,196.61	\$13,757.27	y	\$15,545.70	2.3%	To achieve full cost recovery
			4x)	200mm Fire Service Compound	\$18,195.00	y	\$20,560.35	\$18,486.20	y	\$20,889.40	1.6%	To achieve full cost recovery
			4y)	200mm Magnetic Flow Meter	\$12,267.80	y	\$13,862.61	\$12,417.35	y	\$14,031.60	1.2%	To achieve full cost recovery
			4z)	200mm Fire Rated Magnetic Flow Meter	\$13,368.70	y	\$15,106.63	\$13,557.52	y	\$15,320.00	1.4%	To achieve full cost recovery
			4aa)	250mm Turbine	\$10,803.20	y	\$12,207.62	\$10,847.90	y	\$12,258.15	0.4%	To achieve full cost recovery
			4ab)	250mm Magnetic Flow Meter	\$13,067.20	y	\$14,765.94	\$13,067.20	y	\$14,765.95	0.0%	
			4ac)	250mm Fire Rated Magnetic Flow Meter	\$15,687.50	y	\$17,726.88	\$15,687.50	y	\$17,726.90	0.0%	
			4ad)	250mm Fire Service Turbine	\$17,089.90	y	\$19,311.59	\$17,260.25	y	\$19,504.10	1.0%	To achieve full cost recovery
			4ae)	250mm Fire Service Compound	\$25,704.80	y	\$29,046.42	\$25,704.80	y	\$29,046.40	0.0%	
			4af)	50mm Strainer	N/A	y	N/A	\$377.35	y	\$426.40	N/A	New Fee for Strainer Only
			4ag)	100mm Strainer	N/A	y	N/A	\$713.75	y	\$806.55	N/A	New Fee for Strainer Only
			4ah)	150mm Strainer	N/A	y	N/A	\$1,152.55	y	\$1,302.40	N/A	New Fee for Strainer Only
			4ai)	200mm Strainer	N/A	y	N/A	\$1,970.75	y	\$2,225.95	N/A	New Fee for Strainer Only
			4aj)	250mm Strainer	N/A	y	N/A	\$3,207.06	y	\$3,624.00	N/A	New Fee for Strainer Only

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R84-026	510220	45690	5	Bench Testing Water Meters Note: Cost to have a water meter tested for accuracy. If the meter tests within the accuracy standards as set out by AWWA then the property owner is responsible for the cost of the test and the replacement cost of the water meter; otherwise cost borne by the City. Fee includes removal of existing meter and installation of replacement meter.								
			5a)	15 mm & 16 mm Diameter	\$288.50	y	\$326.01	\$291.33	y	\$326.20	1.0%	To achieve full cost recovery
			5b)	20 mm Diameter	\$325.90	y	\$368.27	\$331.38	y	\$374.45	1.7%	To achieve full cost recovery
			5c)	25 mm Diameter	\$373.80	y	\$422.39	\$380.20	y	\$429.65	1.7%	To achieve full cost recovery
			5d)	38 mm Diameter	\$694.70	y	\$785.01	\$810.95	y	\$916.35	16.7%	To achieve full cost recovery
			5e)	50 mm Diameter	\$1,542.00	y	\$1,742.46	\$1,542.00	y	\$1,742.45	0.0%	To achieve full cost recovery
			5f)	100 mm plus diameter (In Situ testing)	\$833.50	y	\$941.86	\$875.78	y	\$989.65	5.1%	To achieve full cost recovery
10-103	510220	45644	6	Backflow Prevention Program Note: Costs for contractor registration fee, administration fees for processing backflow prevention test reports and survey forms.								
			6a)	Annual Program Registration Fee	\$124.50	y	\$140.69	\$124.50	y	\$140.70	0.0%	
			6b)	Test Report receipt and processing (per submission of each test report)	\$60.50	y	\$68.37	\$60.50	y	\$68.35	0.0%	
			6c)	Cross Connection Survey Form processing (per form upon submission)	\$149.40	y	\$168.82	\$149.40	y	\$168.80	0.0%	
			6d)	Backflow Prevention Device Investigation - Regular Hours	\$132.50	y	\$149.73	\$132.50	y	\$149.75	0.0%	
			6e)	Backflow Prevention Device Investigation - After Hours	\$206.90	y	\$233.80	\$206.90	y	\$233.80	0.0%	
R84-026	514330	45590	7	Construction Water Note: Charge for unmetered water used for construction prior to meter installation. Paid at the time of submitting building permit payment.								
			7a)	Single Residential (per lot or townhouse)	\$84.15	n	\$84.15	\$87.20	n	\$87.20	3.6%	Equal to variable water rate increase
			7b)	Multi-residential (per apartment/condo unit)	\$39.40	n	\$39.40	\$40.80	n	\$40.80	3.6%	Equal to variable water rate increase
			7c)	Industrial/Commercial/Institutional (\$1,000 sqft of building area or \$/ha where no structure is constructed)	\$27.70	n	\$27.70	\$28.70	n	\$28.70	3.6%	Equal to variable water rate increase
			8	Hydrant Adaptor Fees Note: Costs to install or remove water meter & backflow prevention device. When moving a hydrant adaptor from one site to another for the same customer, both removal & installation fees apply. This service requires a usage deposit and a damage deposit.								
R84-026	514330	41208	8a)	Usage Cost (Metered Hauled Water Rate/m³)	\$2.07	n	\$2.07	\$2.15	n	\$2.15	3.6%	Rate is 1.5x volumetric water rate
R84-026	514330	41209	8b)	Hydrant Adaptor Connection/Disconnection Fee (Regular Hours/Emergency-Fee for Both Services)	\$208.80	n	\$208.80	\$136.30	n	\$136.30	-34.7%	To achieve full cost recovery
R84-026	514330	41209	8c)	Hydrant Adaptor Connection/Disconnection Fee (After Hours/Emergency-Fee for Both Services)	\$315.50	n	\$315.50	\$259.94	n	\$259.95	-17.6%	To achieve full cost recovery
R84-026	514330	41209	8d)	Usage Deposit	\$290.70	n	\$290.70	\$290.70	n	\$290.70	0.0%	To achieve full cost recovery
R84-026	514330	41209	8e)	Security/Damage Deposit	\$5,829.00	n	\$5,829.00	\$5,829.00	n	\$5,829.00	0.0%	To achieve full cost recovery
R84-026	514330	41209	8f)	Hydrant adaptor rental fee for initial 7 days	\$80.00	n	\$80.00	\$80.00	n	\$80.00	0.0%	To achieve full cost recovery
R84-026	514330	41209	8g)	Per Diam hydrant adaptor rental fee after initial 7 days	\$5.90	n	\$5.90	\$5.90	n	\$5.90	0.0%	To achieve full cost recovery

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R84-026	514330	47244	9	Private Water Station Agreement Fees Annual Renewal New Application	\$357.80	n	\$357.80	\$357.80	n	\$357.80	0.0%	0.0%
			9b)		\$1,193.20	n	\$1,193.20	\$1,193.20	n	\$1,193.20	0.0%	
R84-026	514330	47232	10	Water Haulage Fees Annual Water Haulage License Fee	\$202.90	n	\$202.90	\$227.87	n	\$227.85	12.3%	To achieve full cost recovery
			10a)									
			10b)	Note: Annual license fee to utilize the City's public filling stations. Includes 2 cards provided annually. Extra/lost card replacement Note: Costs to purchase extra cards or to replace damaged/defective cards caused by owner's negligence.	\$52.10	y	\$58.87	\$52.39	y	\$55.20	0.6%	To achieve full cost recovery
			10c)	Account review Note: Costs charged for administrative services to provide customer account information for personal or taxation purposes.	\$123.30	y	\$135.33	\$127.97	y	\$144.60	3.8%	To achieve full cost recovery
R84-026	510220	45519	11	General Administration Fees General Administrative Requests (per hour)/Report Requests NSF Cheque Permit Cancellation administrative fee Permit Renewal Fee Lead Line Loan Application Fee	\$84.50	y	\$72.89	\$66.28	y	\$74.90	2.8%	To achieve full cost recovery
			11a)		\$54.60	n	\$54.60	\$55.47	n	\$55.45	1.6%	To achieve full cost recovery
			11b)		\$38.10	y	\$43.05	\$40.20	y	\$45.45	5.5%	To achieve full cost recovery
			11c)		\$40.00	y	\$45.20	\$40.20	y	\$45.45	0.5%	To achieve full cost recovery
			11d)		\$50.00	y	\$55.50	\$50.00	y	\$55.50	0.0%	To achieve full cost recovery

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R84-026	514330	47235	12	Water Inspection Services Note: Costs associated with various permit and inspection services related to water services for properties.								
			12a)	Private Water Service Repair/Replacement Inspection (Reg Hours - Max 1 Hour Total Labour)	\$88.10	y	\$99.55	\$85.33	y	\$96.40	-3.1%	To achieve full cost recovery
			12b)	Private Water Service Repair/Replacement Inspection (After Hours /Emerg - Max 1 Hour Labour)	\$129.50	y	\$146.34	\$147.15	y	\$166.30	13.6%	To achieve full cost recovery
			12c)	Water Service Abandonment Inspection (Regular Hours - Max 1 Hour Total Labour)	N/A	y	N/A	\$75.65	y	\$85.50	New Fee	To achieve full cost recovery
			12d)	Water Service Abandonment Inspection (After Hours / Emergency - Max 1 Hour Total Labour)	N/A	y	N/A	\$137.47	y	\$155.35	New Fee	To achieve full cost recovery
			12e)	Water Service Inspection for Demolition (Regular Hours - Max 1 Hour Total Labour)	N/A	y	N/A	\$75.65	y	\$85.50	New Fee	To achieve full cost recovery
			12f)	Water Service Inspection for Demolition (After Hours / Emergency - Max 1 Hour Total Labour)	N/A	y	N/A	\$137.47	y	\$155.35	New Fee	To achieve full cost recovery
			12g)	Missed or Cancelled Inspection	N/A	y	N/A	\$53.94	y	\$60.95	New Fee	To achieve full cost recovery
			13	Upsize Public Portion Water Service from 20mm to 25mm Note: Charge for upsizing a public portion water service from 20mm to 25mm, when a public portion water service replacement is already being completed by the City.	N/A	n	N/A	\$124.70	n	\$124.70	New Fee	To achieve full cost recovery
			R84-026	514330	45679	14	Turning Water Off or On Note: Turning water off at the curb to enable a property owner to complete internal plumbing repairs, or a private water service repair or replacement, and then turning the water back on.					
14a)	Turning Water On/Off (Regular Hours)	N/A				n	N/A	\$110.25	n	\$110.25	New Fee	To achieve full cost recovery
14b)	Turning Water On/Off (After Hours/Emergency)	N/A				n	N/A	\$194.82	n	\$194.80	New Fee	To achieve full cost recovery
14c)	Turning Water On/Off During the Same Visit (Regular Hours - Max 1/2 Hour Total Labour)	\$110.90				n	\$110.90	\$62.63	n	\$62.65	-43.5%	To achieve full cost recovery
			14d)	Turning Water On/Off During the Same Visit (After Hours/Emerg - Max 1/2 Hour Total Labour)	\$168.50	n	\$168.50	\$104.91	n	\$104.90	-37.7%	To achieve full cost recovery
R84-026	514330	45636	15	Hydrant Flow Test / Water Quality Flushing Note: Cost to operate a City Fire Hydrant(s) for a maximum of 1 hour total labour.	\$107.40	y	\$121.36	\$84.33	y	\$95.30	-21.5%	To achieve full cost recovery
R84-026	514330	45690	16	Water Quality/Quantity Service Calls Note: Cost for a service call to investigate a water quality/quantity complaint and the issue resides on private property. No charge for water quality/quantity complaints related to issues originating from the City's distribution system. Missed appointments will be billed the corresponding service call rate.								
			16a)	Service Call (Regular Hours - Max 1 Hour Total Labour)	\$88.10	y	\$99.55	\$75.65	y	\$85.50	-14.1%	To achieve full cost recovery
			16b)	Service Call (After Hours - Max 1 Hour Total Labour)	\$149.70	y	\$169.16	\$137.47	y	\$155.35	-8.2%	To achieve full cost recovery
R84-026	510290	45690	17	Hydrant Repair, Replace or Relocate Note: Cost to repair, replace, or relocate a City Fire Hydrant including labour, parts, materials, equipment, and permanent restoration.	Cost + 33% OH	y	Cost + 33% OH	Cost + 33% OH	y	Cost + 33% OH	N/A	To achieve full cost recovery
R84-026	514330	45690	18	Watermain Shutdowns Note: Costs associated with isolating a watermain to facilitate third party work.								
			18a)	Watermain Shutdown / Recharge (Regular Hours-Maximum 1 Hour Total Labour)	N/A	n	N/A	\$119.06	n	\$119.05	New Fee	To achieve full cost recovery
			18b)	Watermain Shutdown / Recharge (After Hours / Emergency-Maximum 1 Hour Total Labour)	N/A	n	N/A	\$217.70	n	\$217.70	New Fee	To achieve full cost recovery
R84-026	510350	45408	19	Environmental Records Search PRISM Reports related to soil contamination Reports - Environmental Assessments and Master Plans - plus fee per page	\$153.60	y	\$173.57	\$156.67	y	\$177.05	2.0%	To achieve full cost recovery
			19a)		\$15.10	y	\$17.06	\$15.40	y	\$17.40	2.0%	To achieve full cost recovery
					\$0.10	y	\$0.11	\$0.10	y	\$0.10	0.0%	To achieve full cost recovery
R84-026	514330	45690	20	Miscellaneous Water Distribution System Repair Note: Cost for the City to repair damage to the water distribution system caused by a third party. Costs include labour, parts, materials, equipment, and permanent restoration.	N/A	y	N/A	Cost + 33% OH	y	Cost + 33% OH	New Fee	To achieve full cost recovery
R84-026	514330	45690	21	Additional Labour Charges Note: Additional labour charge for all services/calls that exceed the allotted labour time. Costs are for a single Water Distribution Operator in minimum increments of 30 minutes.								
			21a)	1/2 Hour Additional Labour (Regular Hours)-Water Distribution Operator	N/A	y	N/A	\$36.70	y	\$41.45	New Fee	To achieve full cost recovery
			21b)	1/2 Hour Additional Labour (After Hours)-Water Distribution Operator	N/A	y	N/A	\$47.56	y	\$53.75	New Fee	To achieve full cost recovery
			21c)	1/2 Hour Additional Labour (Regular Hours)-Water Distribution Operator	N/A	n	N/A	\$36.70	n	\$41.45	New Fee	To achieve full cost recovery
			21d)	1/2 Hour Additional Labour (After Hours)-Water Distribution Operator	N/A	n	N/A	\$47.56	n	\$53.75	New Fee	To achieve full cost recovery

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2017 PROPOSED USER FEES AND CHARGES

PUBLIC WORKS
HAMILTON WATER

For Billing Purposes

Regular Hours: M - F: 7:00am - 4:30pm
After Hours: M - F: 4:30pm - 7:00am, Weekends and Holidays

Dept. By-Law #	Dept ID	Account #	Ref #	Service Offered	2016 Existing Fee	HST (y/n)	2016 Including HST (if applicable)	2017 Proposed Fee	HST (y/n)	2017 Including HST (if applicable)	% Fee Change	Basis for Fee Increase or Decrease
06-026	516175	47230	1	COLLECTION SYSTEM INSPECTION & MAINTENANCE								
				Wastewater Inspection Services Note: Costs associated with various permit and inspection services related to sewer laterals for properties.								
				Private Sewer Lateral Repair/Replacement Inspection (Regular Hours - Maximum 1 Hour Total Labour)	\$88.10	y	\$99.55	\$93.55	y	\$105.70	6.2%	To achieve full cost recovery
				Private Sewer Lateral Repair/Replacement Inspection (After Hours / Emergency - Maximum 1 Hour Total Labour)	\$129.50	y	\$146.34	\$165.55	y	\$187.20	27.9%	To achieve full cost recovery
				Missed or Cancelled Inspection	N/A	y	N/A	\$58.06	y	\$65.60	N/A	New Fee
				Mainline Sewer Inspection	Cost + 33% OH	y	Cost + 33% OH	Cost + 33% OH	y	Cost + 33% OH	N/A	To achieve full cost recovery
06-026	516175	45590	2	Sewer Related Service Calls Note: Cost for a service call to investigate a sewer related complaint and the issue resides on private property. No charge for sewer complaints related to issues originating from the City's sewer system. Missed appointments will be billed the corresponding service call rate.								
				Service Call (Regular Hours - Maximum 1 Hour Total Labour)	N/A	y	N/A	\$73.84	y	\$83.45	N/A	New Fee
				Service Call (After Hours - Maximum 1 Hour Total Labour)	N/A	y	N/A	\$133.39	y	\$150.75	N/A	New Fee
				Sewer Lateral Cleaning and Investigation Fees								
06-026	516175	45690	3	Note: When a property owner qualifies for the Sewer Lateral Management Program and chooses to hire their own Plumbing Contractor, these prices represent the maximum amounts that will be reimbursed to the property owner for the sewer lateral cleaning and investigation services performed by the independent Plumbing Contractor								
				Complete Sewer Lateral Investigation - Regular Hours	\$491.00	y	\$554.83	\$492.00	y	\$555.95	0.2%	To achieve full cost recovery
				Complete Sewer Lateral Investigation - After Hours	\$586.00	y	\$662.18	\$587.00	y	\$663.30	0.2%	To achieve full cost recovery
				Partial Sewer Lateral Cleaning - Regular Hours	\$291.00	y	\$328.83	\$291.00	y	\$328.85	0.0%	
				Partial Sewer Lateral Cleaning - After Hours	\$336.00	y	\$379.68	\$336.00	y	\$379.70	0.0%	
				Abandoned Sewer Lateral Investigation - Regular Hours	\$314.00	y	\$354.82	\$315.00	y	\$355.95	0.3%	To achieve full cost recovery
06-026	516175	45690	4	Abandoned Sewer Lateral Investigation - After Hours	\$383.00	y	\$432.79	\$384.00	y	\$433.90	0.3%	To achieve full cost recovery
				Miscellaneous Wastewater Collection System Repair Note: Cost for the City to repair damage to the wastewater collection system caused by a third party. Costs include labour, parts, materials, equipment, and permanent restoration.	N/A	y	N/A	Cost + 33% OH	y	Cost + 33% OH	N/A	New Fee
				Additional Labour Charges Note: Additional labour charge for all services/calls that exceed the allotted labour time. Costs are for a single Wastewater Collection Operator or Contract Inspector in minimum increments of 30 minutes.								
				1/2 Hour Additional Labour (Regular Hours) - Wastewater Collection	N/A	y	N/A	\$38.31	y	\$43.30	N/A	New Fee
06-026	516175	45690	5	1/2 Hour Additional Labour (After Hours) - Wastewater Collection	N/A	y	N/A	\$49.96	y	\$56.45	N/A	New Fee

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2017 PROPOSED USER FEES AND CHARGES

PUBLIC WORKS HAMILTON WATER

Dept ID	Account #	Ref #	Service Offered	2016 Existing Fee	HST (y/n)	2016 including HST (if applicable)	2017 Proposed Fee	HST (y/n)	2017 including HST (if applicable)	% Fee Change	Basis for Fee Increase or Decrease
LABORATORY SERVICES											
Inorganic Tests:											
1 Solids											
510250	45519	1a)	Total Suspended Solids (TSS)	\$21.70	y	\$24.52	\$21.70	y	\$24.50	0.0%	Current fee achieves full cost recovery
		1b)	TSS plus Volatile Suspended Solids (VSS)	\$21.70	y	\$24.52	\$21.70	y	\$24.50	0.0%	Current fee achieves full cost recovery
		1c)	Total Solids (TS)	\$18.10	y	\$20.45	\$18.10	y	\$20.45	0.0%	Current fee achieves full cost recovery
		1d)	TS plus Volatile Solids (VS)	\$18.30	y	\$20.68	\$18.30	y	\$20.70	0.0%	Current fee achieves full cost recovery
2 Skalar											
		2a)	Phosphorus Total	\$28.60	y	\$32.32	\$28.60	y	\$32.30	0.0%	Current fee achieves full cost recovery
		2b)	Total Cyanide	\$31.40	y	\$35.48	\$31.40	y	\$35.50	0.0%	Current fee achieves full cost recovery
		2c)	Phenolics	\$30.90	y	\$34.92	\$30.90	y	\$34.90	0.0%	Current fee achieves full cost recovery
		2d)	Total Kjeldhal Nitrogen (TKN)	\$31.40	y	\$35.48	\$31.40	y	\$35.50	0.0%	Current fee achieves full cost recovery
		2e)	Ammonia	\$34.60	y	\$39.10	\$34.60	y	\$39.10	0.0%	Current fee achieves full cost recovery
		2f)	Dissolved Organic Carbon	\$32.30	y	\$36.50	\$32.30	y	\$36.50	0.0%	Current fee achieves full cost recovery
		2g)	Total Organic Carbon	\$32.30	y	\$36.50	\$32.30	y	\$36.50	0.0%	Current fee achieves full cost recovery
		2h)	Reactive Silica	\$27.50	y	\$31.08	\$27.50	y	\$31.10	0.0%	Current fee achieves full cost recovery
		3	Ion Chromatography (IC Scan)	\$50.40	y	\$56.95	\$50.40	y	\$56.95	0.0%	Current fee achieves full cost recovery
4 PC Titrate											
		4a)	pH	\$15.10	y	\$17.06	\$15.10	y	\$17.05	0.0%	Current fee achieves full cost recovery
		4b)	Alkalinity	\$15.00	y	\$16.95	\$15.00	y	\$16.95	0.0%	Current fee achieves full cost recovery
		4c)	Conductivity	\$15.10	y	\$17.06	\$15.10	y	\$17.05	0.0%	Current fee achieves full cost recovery
		4d)	Fluoride	\$23.80	y	\$26.89	\$23.80	y	\$26.90	0.0%	Current fee achieves full cost recovery
		5	Turbidity	\$23.70	y	\$26.78	\$23.70	y	\$26.80	0.0%	Current fee achieves full cost recovery
		6	UV Transmittance	\$25.30	y	\$28.59	\$25.30	y	\$28.60	0.0%	Current fee achieves full cost recovery
		7	Color Apparent	\$20.70	y	\$23.39	\$20.70	y	\$23.40	0.0%	Current fee achieves full cost recovery
		8	Color True	\$20.70	y	\$23.39	\$20.70	y	\$23.40	0.0%	Current fee achieves full cost recovery
		9	Chemical Oxygen Demand (COD)	\$37.90	y	\$42.83	\$37.90	y	\$42.85	0.0%	Current fee achieves full cost recovery
		10	Biochemical Oxygen Demand (BOD)	\$37.70	y	\$42.60	\$37.70	y	\$42.60	0.0%	Current fee achieves full cost recovery
		11	Volatile Acid	\$37.30	y	\$42.15	\$37.30	y	\$42.15	0.0%	Current fee achieves full cost recovery
Microbiology Tests:											
510250	45519	12	Total Coliform/E coli/Total Background Coliform (DC)	\$21.90	y	\$24.75	\$21.90	y	\$24.75	0.0%	Current fee achieves full cost recovery
510250	45519	13	EC (mFC-BIG)	\$24.20	y	\$27.35	\$24.20	y	\$27.35	0.0%	Current fee achieves full cost recovery
510250	45519	14	Heterotrophic Plate Count	\$24.90	y	\$28.14	\$24.90	y	\$28.15	0.0%	Current fee achieves full cost recovery
510250	45519	15	Micro Examination	\$115.50	y	\$130.52	\$115.50	y	\$130.50	0.0%	Current fee achieves full cost recovery
Metals:											
Hydride Generation											
510250	45519	16a)	Arsenic	\$45.60	y	\$51.53	\$45.60	y	\$51.55	0.0%	Current fee achieves full cost recovery
510250	45519	16b)	Antimony	\$45.60	y	\$51.53	\$45.60	y	\$51.55	0.0%	Current fee achieves full cost recovery
510250	45519	16c)	Selenium	\$45.60	y	\$51.53	\$45.60	y	\$51.55	0.0%	Current fee achieves full cost recovery
510250	45519	17	ICP	\$53.20	y	\$60.12	\$53.20	y	\$60.10	0.0%	Current fee achieves full cost recovery
510250	45519	17a)	ICP Scan (Wastewater)	\$53.20	y	\$60.12	\$53.20	y	\$60.10	0.0%	Current fee achieves full cost recovery
510250	45519	18	AA	\$35.20	y	\$39.78	\$35.20	y	\$39.80	0.0%	Current fee achieves full cost recovery
510250	45519	18a)	Lead	\$35.20	y	\$39.78	\$35.20	y	\$39.80	0.0%	Current fee achieves full cost recovery
510250	45519	18b)	Cadmium	\$35.20	y	\$39.78	\$35.20	y	\$39.80	0.0%	Current fee achieves full cost recovery
510250	45519	18c)	Mercury	\$45.70	y	\$51.64	\$45.70	y	\$51.65	0.0%	Current fee achieves full cost recovery

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2017 PROPOSED USER FEES AND CHARGES

PUBLIC WORKS
HAMILTON WATER

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				ENVIRONMENTAL MONITORING & ENFORCEMENT To Regulate the Discharge of any Matter into the Sanitary, Combined, and Storm Sewer Systems.								
14-090	516175	47232	1	Annual Permit to Discharge Hauled Sewage Note: Cost for administration and processing of annual permits required to haul sewage within Hamilton	\$306.00	n	\$306.00	\$312.00	n	\$312.00	2.0%	To achieve full cost recovery
			2	Discharge fees for Hauled Sewage generated: Inside the City - Compliant Note: Cost per truck full of sewage containing materials within Sewer Use By-law limits up to 1000 Imperial gallons (4.54 m3) or any part thereof	\$46.30	n	\$46.30	\$47.25	n	\$47.25	2.1%	To achieve full cost recovery
14-090	516175	41314	2a)	greater than 1000 (4.54 m3) but less than or equal to 3500 Imperial gallons (15.9m3)	\$46.30	n	\$46.30	\$47.25	n	\$47.25	2.1%	Has to remain a multiple of \$47.25
14-090	516175	41314	2b)	greater than 3500 (15.9 m3) but less than or equal to 5000 Imperial gallons (22.7 m3)	\$92.60	n	\$92.60	\$94.50	n	\$94.50	2.1%	Has to remain a multiple of \$47.25
14-090	516175	41314	2c)	greater than 5000 (22.7 m3) but less than or equal to 8000 Imperial gallons (36.3 m3)	\$138.90	n	\$138.90	\$141.75	n	\$141.75	2.1%	Has to remain a multiple of \$47.25
14-090	516175	41314	2d)	greater than 8000 (36.3 m3) but less than or equal to 10000 Imperial gallons (45.43 m3)	\$185.20	n	\$185.20	\$189.00	n	\$189.00	2.1%	Has to remain a multiple of \$47.25
			3	Discharge fees for Hauled Sewage generated: Inside the City - Non-Compliant Note: Cost per truck full of sewage containing materials that exceed one or more Sewer Use By- law limits	\$46.30	n	\$46.30	\$47.25	n	\$47.25	2.1%	To achieve full cost recovery
14-090	516175	41314	3a)	greater than 1000 (4.54 m3) but less than or equal to 3500 Imperial gallons (15.9m3)	\$92.60	n	\$92.60	\$94.50	n	\$94.50	2.1%	Has to remain a multiple of \$47.25
14-090	516175	41314	3b)	greater than 3500 (15.9 m3) but less than or equal to 5000 Imperial gallons (22.7 m3)	\$138.90	n	\$138.90	\$141.75	n	\$141.75	2.1%	Has to remain a multiple of \$47.25
14-090	516175	41314	3c)	greater than 5000 (22.7 m3) but less than or equal to 8000 Imperial gallons (36.3 m3)	\$231.50	n	\$231.50	\$236.25	n	\$236.25	2.1%	Has to remain a multiple of \$47.25
14-090	516175	41314	3d)	greater than 8000 (36.3 m3) but less than or equal to 10000 Imperial gallons (45.43 m3)	\$277.80	n	\$277.80	\$283.50	n	\$283.50	2.1%	Has to remain a multiple of \$47.25

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2017 PROPOSED USER FEES AND CHARGES

PUBLIC WORKS
HAMILTON WATER

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14-090	516175	41314	4	Holding Tanks for Recreational Vehicles Note: Cost for Recreational Vehicles (RV's) to dump sewer waste at the Mountain Transfer Station	\$8.50	n	\$8.50	\$8.50	n	\$8.50	0.0%	Rounded for cash handling purposes
14-090	516080	41315	5	Overstrength Discharge Fees Note: Cost per kilogram of each specified parameter that is in excess of Sewer Use By-law limits, and subject to a Sewer Discharge Permit								
14-090	516080	41315	5a)	Biochemical Oxygen Demand (charge per kg)	\$0.7384	n	\$0.7384	\$0.7532	n	\$0.7532	2.0%	To achieve full cost recovery
14-090	516080	41315	5b)	Total suspended solids (charge per kg)	\$0.5907	n	\$0.5907	\$0.6025	n	\$0.6025	2.0%	To achieve full cost recovery
14-090	516080	41315	5c)	Oil & grease (animal/vegetable) (charge per kg)	\$0.6202	n	\$0.6202	\$0.6326	n	\$0.6326	2.0%	To achieve full cost recovery
14-090	516080	41315	5d)	Total Kjeldahl Nitrogen (charge per kg)	\$2.2485	n	\$2.2485	\$2.2935	n	\$2.2935	2.0%	To achieve full cost recovery
14-090	516080	41315	5e)	Total Phosphorous (charge per kg)	\$1.5816	n	\$1.5816	\$1.6132	n	\$1.6132	2.0%	To achieve full cost recovery
14-090	516080	41317	6	Surcharge Discharge Fee (charge per m3)	\$1.48	n	\$1.48	\$1.54	n	\$1.54	4.1%	Equal to variable wastewater rate increase
			7	Application Fees for Sewer Discharge Permits NOTE: Fee to be paid upon application for Sewer Discharge Permit								
14-090	510260	45519	7a)	Application Fee	\$465.00	y	\$525.45	\$567.00	y	\$640.70	21.9%	Increase due to incorporating 7b) and 7c) fees into Application Fee
14-090	510260	45519	7b)	Wastewater Characterization deposit (optional)	\$1,500.00	n	\$1,500.00	\$500.00	n	\$500.00	-66.7%	Decrease due to difficulty collecting \$1500 as deposit from users without PO #
14-090	510260	45519	7c)	Amendment Fee (all permit types)	\$267.00	y	\$301.71	\$272.00	y	\$307.35	1.9%	To achieve full cost recovery
			8	Administrative Fees for Sewer Discharge Permits Note: Multiple permit holders pay the higher administration fee (for example, if the permit holder has both an Overstrength Discharge Permit and a Compliance Program Permit, they will pay \$810.00 per quarter)								
14-090	510260	45532	8a)	Overstrength Discharge Permit (charged quarterly)	\$360.00	n	\$360.00	\$364.00	n	\$364.00	0.0%	Lab costs did not change from 2015
14-090	510260	45532	8b)	Sanitary Discharge Permit (charged quarterly)	\$360.00	n	\$360.00	\$364.00	n	\$364.00	0.0%	Lab costs did not change from 2015
14-090	510260	45532	8c)	Chloride Discharge Permit (charged quarterly)	\$360.00	n	\$360.00	\$364.00	n	\$364.00	0.0%	Lab costs did not change from 2015
14-090	510260	45532	8d)	Compliance Discharge Permit (charged quarterly)	\$852.50	n	\$852.50	\$859.00	n	\$859.00	0.0%	Lab costs did not change from 2015
14-090	510260	45532	8e)	Conditional Discharge Permit (charged quarterly)	\$852.50	n	\$852.50	\$859.00	n	\$859.00	0.0%	Lab costs did not change from 2015
14-090	510260	45519	9	Information Requests Note: Fee per property for records search related to Sewer Use By-law historical violations	\$138.90	y	\$156.96	\$138.90	y	\$156.95	0.0%	Current fee achieves full cost recovery

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2017 PROPOSED USER FEES AND CHARGES

PUBLIC WORKS
HAMILTON WATER

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14-090	510260	45532	10	Wastewater Sampling (optional) Note: Per unit costs to conduct wastewater sampling to determine permit conditions and limits								
			10a)	Wastewater Sampling Vehicle Fee (per kilometer)	\$1.13	y	\$1.28	\$1.15	y	\$1.30	1.8%	To achieve full cost recovery
			10b)	Wastewater Sampling Equipment Fee (per day)	\$30.00	y	\$33.90	\$30.00	y	\$33.90	0.0%	Current fee achieves full cost recovery
			10c)	Wastewater Sampling Technician Fee (per hour) Mon - Fri	\$45.20	y	\$51.08	\$45.20	y	\$51.10	0.0%	Current fee achieves full cost recovery
			10d)	Wastewater Sampling Technician Fee (per hour) Sat	\$67.80	y	\$76.61	\$67.80	y	\$76.60	0.0%	Current fee achieves full cost recovery
			10e)	Wastewater Sampling Technician Fee (per hour) Sun	\$90.40	y	\$102.15	\$90.40	y	\$102.15	0.0%	Current fee achieves full cost recovery

*Costs not specifically addressed in the schedule will be invoiced at Actual Cost plus overhead
 **For general inquiries, please call 905-540-5190 or email: sewerusebylaw@hamilton.ca

2017 PROPOSED USER FEES AND CHARGES

PUBLIC WORKS HAMILTON WATER

Dept. By-Law #	Dept ID	Account #	Ref #	Service Offered	2016 Existing Fee	HST (y/n)	2016 including HST (if applicable)	2017 Proposed Fee	HST (y/n)	2017 including HST (if applicable)	% Fee Change	Basis for Fee Increase or Decrease
				ENVIRONMENTAL MONITORING & ENFORCEMENT Fees related to the Wastewater Abatement Program								
03-272	510260	45532	1	Application Fee (plus cost recovery for peer review if required)	\$374.50	y	\$423.19	\$374.50	y	\$423.20	0.0%	Current fee achieves full cost recovery
03-272	510260	45532	2	Annual Administration Fee	\$578.80	y	\$654.04	\$583.20	y	\$659.00	0.8%	To achieve full cost recovery

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