CITY OF HAMILTON 2017 WATER AND WASTEWATER/STORM FEES AND CHARGES Effective January 1, 2017

A) Daily Water & Wastewater/Storm Fixed Charges

The fixed daily charge is not related to the direct costs of consumption and are not dependent upon or related to the amount of consumption incurred. The fixed charges are intended to offset the fixed costs of maintaining the water, wastewater and storm systems.

			1	Nastewater/
Meter Size	W	ater Rate		Storm Rate
15 mm	\$	0.33	\$	0.34
16 mm	\$	0.33	\$	0.34
20 mm	\$	0.33	\$	0.34
25 mm	\$	0.83	\$	0.85
38 mm	\$	1.65	\$	1.70
50 mm	\$	2.64	\$	2.72
75 mm	\$	5.28	\$	5.44
100 mm	\$	8.25	\$	8.50
150 mm	\$	16.50	\$	17.00
200 mm	\$	26.40	\$	27.20
250 mm	\$	37.95	\$	39.10
300 mm	\$	56.10	\$	57.80

B) Metered Water Consumption Charges

Water consumption shall be charged on a per cubic metre basis at the rates indicated in the table below. The total monthly Water Consumption Charge is the sum of usage in all blocks at the rate for each block.

		Residential	Multi- Residential, Commercial, Institutional & Industrial
Consumption	Monthly Water	Rate	Rate
Block	Consumption (m3)	(\$/m3)	(\$/m3)
1	0-10	0.72	1.43
2	>10	1.43	1.43

C) Wastewater/Storm Treatment Charges

Wastewater/Storm Treatment Charges are based on metered water consumption and the cost of wastewater collection and treatment, and stormwater management. Charges are on a per cubic metre basis at the rates indicated in the table below. The total monthly Wastewater/Storm Treatment Charge is the sum of usage in all blocks at the rate for each block.

		Residential	Multi- Residential, Commercial, Institutional & Industrial
Treatment Block	Monthly Water	Rate	Rate
	Consumption (m3)	(\$/m3)	(\$/m3)
1	0-10	0.77	1.54
2	>10	1.54	1.54

D) Non-Metered Annual Water & Wastewater/Storm Rate
 Flat Rate Water Customers Annual Rate: \$521.95
 Flat Rate Wastewater/Storm Customers Annual Rate: \$562.10
 Combined Flat Rate Water & Wastewater/Storm Customers Annual Rate: \$1,084.05

City of Hamilton - 2017 Private Fire Line Rates

This service shall consist of permanent unmetered connections to the main for the purpose of supplying water to private fire protection systems such as automatic sprinkler systems, standpipes and private hydrants. This service shall also include reasonable quantities of water used for testing check valves and other backflow protection devices.

Unmetered Service

Size of Co	onnection	Mo	nthly Rate
mm	inches		
25	1	\$	3.15
38	1.5	\$	7.25
50	2	\$	12.60
75	3	\$	28.35
100	4	\$	50.40
150	6	\$	113.40
200	8	\$	201.60
250	10	\$	201.60
300	12	\$	201.60

PUBLIC WOI

For Billing Purposes Regular Hours: M - F. 7:00am - 4:30pm After Hours: M - F. 4:30pm - 7:00am, Weekends and Holidays

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By-Law		Account #	# 3~0	Comino Official	Ð		Including HST	pa		including HST	% Fee	Basis for Fee	
*	nept IU	Account #	Ket #	Service Unered	ree	(y/n) (IF a	(if applicable)	Fee	(U/X)	(if applicable)	Change	Increase or Decrease	
				WATER DISTRIBUTION									
R84-026	510220	47220	-	Water Meter Permit Fee									
				Note: Charged for first-time meter installations. Includes supply and installation of water meter and				*					
				remote reacing device by Ury and related inspection.	6359 JU		6359 70	6359 7U	"	63E9 70	/00 0		
			í e	20mm Displacement	\$404.60	: =	\$404.60	\$404.60	: =	\$404.60	%0°0		
				25mm Displacement	\$559.40	=	\$559.40	\$559.40		\$559.40	0.0%		
				38mm Displacement	\$856.30	=	\$856.30	\$856.30	c	\$856.30	0.0%		
				50mm Displacement	\$1,218.80	5	\$1,218.80	\$1,218.80	5	\$1,218.80	0.0%		
				50mm Turbine	\$1,384.60	c	\$1,384.60	\$1,384.60	c	\$1,384.60	0.0%		
				50mm Compound	\$3,316.40		\$3,316.40	\$3,316.40	=	\$3,316.40	0.0%		
					23,500.60	= 1	53,500.60	53,719.75	c .	\$3,719.75	6.3%	To achieve full cost recovery	
			20	rounn compound 100mm Fire Service Turkine	\$4,880.40		\$4,850.40	\$5,003.80 ec 379 cc	~ (\$5,003.80 ee 370 ee	2.5%	To achieve full cost recovery	
				100mm Fire Service Compound	\$8.017.00	: =	\$8.017.00	58.289.80	: c	08 289 80	3.4%	To achieve full cost recovery	
-				100mm Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$8.276.00		\$8.276.00	\$8,554.05		\$8.554.05	3.4%	To achieve full cost recovery	
				100mm Fire Rated Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$8,650.60	-	\$8,650.60	\$8,936.10	c	\$8,936.10	3.3%	To achieve full cost recovery	_
			<u>1</u>	150mm Turbine	\$6,888.90	c	\$6,888.90	\$7,177.70	r.	\$7,177.70	4.2%	To achieve full cost recovery	
			9	50mm Compound	\$9,643.70	E	\$9,643.70	\$9,829.65	5	\$9,829.65	1.9%	To achieve full cost recovery	
			<u>a</u>	150mm Fire Service Turbine	\$10,244.20	c	\$10,244.20	\$10,600.05	c	\$10,600.05	3.5%	To achieve full cost recovery	
			<u>6</u>		\$10,393.00	c :	\$10,393.00	\$10,751.80	=	\$10,751.80	3.5%	To achieve full cost recovery	-
			Ê	150mm Fire Rated Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$11,475.00	c	\$11,475.00	\$11,855.45	c	\$11,855.45	3.3%	To achieve full cost recovery	
				romm Fire Service Compound	\$13,001.30	-	\$13,001.30	\$13,412.25	5	\$13,412.25	3.2%	To achieve full cost recovery	-
-			-		\$41 A24 BD		00-900-00	\$0,000.0U	= ;	\$0,000.8U	1.3%	To achieve ruil cost recovery	
				200mm Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$11.370.60	: c	\$11.370.60	\$11,590.75	: :	\$11 590 75	1 9%	To achieve full cost recovery	
				200mm Fire Rated Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$12,408.00		\$12.408.00	\$12,649.25	: =	\$12,649,25	1.9%	To achieve full cost recovery	
					\$13,361.00	5	\$13,361.00	\$13,621.30		\$13,621.30	1.9%	To achieve full cost recovery	_
				200mm Fire Service Compound	\$17,998.00	u	\$17,998.00	\$18,351.10	¢	\$18,351.10	2.0%	To achieve full cost recovery	
				250mm Turbine	\$14,583.40	=	\$14,583.40	\$14,868.25	c	\$14,868.25	2.0%	To achieve full cost recovery	
			1aa)	250mm Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$13,590.90	=	\$13,590.90	\$13,855.85	c	\$13,855.85	1.9%	To achieve full cost recovery	
			(ap)	250mm Fire Rated Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$16,085.80	c -	\$16,085.80	\$16,400.60	c	\$16,400.60	2.0%	To achieve full cost recovery	
			() () ()	zoummente Service Turpure 250mm Fire Service Compound	\$23.407.10		\$18,205.10	\$23,868.35		\$18,562.30	2.0%	I to achieve full cost recovery To achieve full cost recovery	
R84-076	510220	45519		Water Meter Romoval Fee									
				Note: Cost to remove a meter prior to the building being demolished and/or the water service being									
				decommissioned or abandoned. Failure to have the meter removed prior to the building being									
				demolished will incur a meter replacement cost charge. Does not include a turn water off fee, which is maximal and shared sha									
				is required and charged separately as per Section 14 of this schedule.									
			(a)	16mm Uisplacement	\$109.40	> :	\$123.62	\$109.40	>	\$123.60	0.0%		
					01.5014	~	70.0716	04'0014	>	00.0214	0.U%		
				25mm Displacement	\$109.40			\$109.40	>	\$123.60	0.0%		
				38mm - 250mm Meters (cost depends on size, labour, and meter location)	Cost + 10% OH	v Cô	Cost + 10% OH 0	Cost + 10% OH	- >	Cost + 10% OH	N/A		
						_	_	-					
			No. 100 Contractor										1000
					dule will be involced at	: Actual Co	st plus overhead*						
				*For general inquiries, please call [805] 546-4426 between 8:30am -4:30pm**	05) 548-4426 between	8:30am - 4	amour.						.
					CONTRACTOR AND		TATAVINIO2/000000000000000000000000000000000000	TOWNERS AND TRANSPORTED TO AND T	SSCRIPPIDE DESTRUCTION	ACCREASE AND ACCRE			

g HST (V/n)	2015	ŀ	2046	2047	2147		
Depti D Account # Rer # Service Offered Exercise Monthage 510200 45519 3 Water Inspection Service Offered Even (monthage) Monthage) 510200 45519 3 Water Inspection Service Offered Even (monthage) Monthage) 510200 45519 3 Water Inspection S103.0 457.0 Yater Accountage) Yater Account			2010 Including UST	Propert UST	T lockeding UCT		
5(10200 4551/9 3 Water Meter Imspection Services 51034 5(10200 4560/8 Atter fucus trispection 51034 5(10200 4500/8 Term Displacement 5104 40 Term Displacement 5104 5104 41 Term Displacement 5104 5104 42 Term Displacement 5104 5104 43 Term Displacement 5104 5104 44 Torm Displacement 5104 5104 45 Torm Displacement 5104 5104 46 Torm Displacement 5104 5104 47 Torm Displacement 51044 5104			(if applicable)	Fee (y/n)		e) Change	Basis for Fee Increase or Decrease
S1020 4500 30 Regular Hours Inspection 51034 S1020 4500 4500 4500 5112 5123 S1021 4500 4500 4500 5123 5133 5133 5133 5133 5133 5133 5133 5133 5133 5133 5133 5133 5133 5133 5133 5143.30 5143.20 5143.2							
51020 4508 4500 4500 5143.30 51020 4500 4500 8 10mil: Cost to represent the first has been lost, stolen or damaged. Includes meter, installation and administrative costs. 5143.30 450 Amil: Displacement 5570.60 5570.60 5573.80 450 26mm Displacement 5573.80 5573.80 5573.80 451 50mm Camponia 513.20 513.20 513.20 453 50mm Camponia 513.20 513.20 513.20 453 50mm Camponia 513.26 513.20 513.26 454 100mm Camponia 513.26 513.26 513.26 455 100mm Fire Service Tubine 513.26 513.26 513.22 513.22 454 100mm Camponia 513.26 513.26 513.22 513.22 513.22 513.22 513.22 513.22 513.22 513.22	\$109.40		\$123.62	\$109.40 y			
51020 4500 4 Replacement Cost for Lost Meer 4 Replacement Cost for Cost or effects a meter that has been lost, stolen or damaged. Includes meter, installation and administrative costs. 5210.50 44) 15mm Displacement 5210.50 45) 16mm Displacement 5210.50 46) 16mm Displacement 5210.50 57 26mm Displacement 5210.50 67 26mm Displacement 5210.50 74 26mm Displacement 5210.50 75 26mm Displacement 5210.50 76 26mm Displacement 5210.50 76 26mm Displacement 5210.50 76 26mm Displacement 5210.50 76 26mm Displacement 5210.50 77 26mm Displacement 5210.50 78 100mm Tuchine 5212.70 78 100mm Tuchine 5212.50 79 100mm Magnetic Flow Meter 5312.50 70 100mm Magnetic Flow Meter 5312.50 79 100mm Tuchine 5312.50 70 100mm Magnetic Flow Meter 5312.50 70 100mm Tuchine 5312.50 70 100mm Tuchine 5312.50 70 100mm Tuchine 5312.	\$143.30		\$161.93	\$143.30 y	/ \$161.95	.95 0.0%	
administrative costs. administrative costs. 25mm Displacement 25mm	s meter installation and						
16mm Displacement \$210.50 20mm Displacement \$321.90 20mm Displacement \$321.90 20mm Displacement \$321.90 20mm Displacement \$321.90 20mm Turbine \$321.90 20mm Turbine \$321.90 20mm Turbine \$321.90 20mm Turbine \$32.54.10 20mm Turbine \$32.54.10 20mm Free Service Turbine \$31.966.50 20mm Free Service Turbine \$31.966.50 20mm Free Service Turbine \$31.966.50 200mm Free Service Turbine \$31.920.70 100mm Free Service Turbine \$31.920.70 100mm Free Service Turbine \$31.920.70 100mm Free Service Turbine \$31.920.70 150mm Free Service Compound \$31.920.70 150mm Free Service Turbine \$31.920.70 150mm Free Service Compound \$31.920.70 200mm Free Service Compound \$31.920.70 200mm Free Service Compound <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
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25mm Displacement 55mm Displacement 50mm Displacement 51,295,30 60mm Displacement 51,295,30 60mm Displacement 51,295,30 60mm Displacement 51,295,50 100mm Campound 53,364,10 100mm Fire Service Compound 53,325,10 150mm Turbine 53,315,20 150mm Fire Service Compound 53,132,10 150mm Fire Service Compound 51,132,132 200mm Turbine 51,1348,50 150mm Fire Service Compound 51,1348,50 200mm Fire Service Compound 51,1348,50 250mm Strairer </td <td>\$321.90</td> <td></td> <td>\$363.75</td> <td>\$321.90 V</td> <td></td> <td></td> <td></td>	\$321.90		\$363.75	\$321.90 V			
Sam Upspacement Sam Upspacement Som Turbine Som Compound 100mm Compound 100mm Compound 100mm Fire Service Turbine 100mm Magnetic Flow Meter 100mm Magnetic Flow Meter 150mm Turbine 150mm Fire Service Compound 150mm Fire Service Compound 150mm Fire Service Compound 200mm Strainer 250mm Strainer 150mm Turbine 250mm Fire Service Compound 250mm Fire Service Compound 250mm Fire Service Compound 250mm Strainer 250mm Strainer 200mm Strainer 250mm Strainer 250mm Strainer 250mm Strainer 250mm Strainer	\$369.80		\$417.87				To achieve full cost recovery
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50mm Compound \$2,069,66 100mm Fire Service Turbine \$5,254,60 100mm Fire Service Turbine \$5,554,60 100mm Fire Service Turbine \$5,354,60 100mm Fire Service Compound \$5,300,40 150mm Fire Service Compound \$5,006,40 150mm Fire Service Compound \$5,006,40 150mm Fire Service Compound \$1,000,000,40 200mm Fire Service Compound \$1,000,000,000,000,000,000,000,000,000,0	\$1,596.50		\$1,804.05	\$1,596.50 V	/ \$1,400.30		
3.3.264.10 100mm Compound 100mm Fire Service Turbine 100mm Fire Service Compound 150mm Turbine 150mm Fire Service Compound 200mm Turbine 200mm Turbine 200mm Turbine 200mm Turbine 200mm Turbine 200mm Fire Service Compound 200mm Fire Service Compound 200mm Turbine 200mm Turbine 200mm Fire Service Compound 200mm Strainer	\$2,069.60		\$2,338.65				
100mm Fire Service Turbine 5454.60 100mm Fire Service Compound 58,354.60 100mm Fire Service Compound 58,315.20 100mm Fire Service Compound 58,315.20 150mm Turbine 58,316.20 150mm Fire Rated Magnetic Flow Meter 58,316.20 150mm Tire Rated Magnetic Flow Meter 58,316.20 150mm Fire Rated Magnetic Flow Meter 58,316.20 150mm Fire Service Compound 510.207.50 150mm Fire Service Compound 510.207.50 150mm Fire Service Compound 510.245.70 150mm Fire Service Compound 510.245.70 200mm Turbine 510.245.70 200mm Turbine 511.227.20 200mm Turbine 511.227.20 200mm Turbine 511.227.20 200mm Fire Service Compound 511.26.27 200mm Fire Se	\$3,264.10		\$3,688.43 er ere 47	\$3,264.10 y	7 \$3,688.45	.45 0.0%	
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36,145.20 \$6,145.20 200mm Tree Service Compound \$10,222.10 200mm Fire Service Compound \$11,222.10 200mm Fire Service Compound \$11,222.10 200mm Fire Service Compound \$11,222.10 200mm Fire Service Compound \$11,348.50 200mm Fire Service Compound \$11,358.70 250mm Fire Rated Magnetic Flow Meter \$11,358.70 250mm Fire Rated Magnetic Flow Meter \$11,359.20 250mm Fire Service Compound \$11,359.20 250mm Fire Service Compound \$11,359.20 250mm Strainer \$11,359.20 100mm Strainer \$11,359.20 250mm Strainer \$12,570.48 250mm Strainer \$13,687.20 250mm Strainer \$13,687.20 250mm Strainer \$14,80 250mm Strainer \$15,670.480 250mm Strainer \$15,670.480 250mm Strainer \$15,764.80	\$12,045.70		\$13,611.64				
2.Dumm Circondona 313,222.10 2.Domm Fire Service Compound 313,448.50 2.Domm Fire Service Compound 313,448.50 2.Domm Fire Service Compound 313,356.10 2.Domm Fire Service Compound 313,356.10 2.Domm Fire Service Compound 313,356.10 2.Domm Tire Rated Magnetic Flow Meter 313,358.70 2.Domm Tire Rated Magnetic Flow Meter 313,356.720 2.Domm Fire Rated Magnetic Flow Meter 313,358.720 2.Domm Strainer 313,358.720 2.Domm Strainer 313,358.720 2.Domm Strainer 313,358.720 2.Domm Strainer NIA 2.Domm Strainer NIA 2.Domm Strainer NIA	\$6,126.20		\$6,922.61				To achieve full cost recovery
200mm Fire Service Compound 200mm Fire Service Compound 200mm Tire Review Compound 200mm Tire Rated Magnetic Flow Meter 250mm Turbine 250mm Fire Rated Magnetic Flow Meter 250mm Fire Rated Magnetic Flow Meter 250mm Fire Rated Magnetic Flow Meter 250mm Strainer 250mm Strainer 2	\$10,222,10 \$13,448,50		\$11,550.97 \$15,196,84	\$10,222.10 Y	71,550.95 71,550.95	-95 0.0%	To achiava full cost recovery
312,367,30 200mm File Rated Magnetic Flow Meter 200mm File Rated Magnetic Flow Meter 250mm Turbine 250mm Tite Rated Magnetic Flow Meter 250mm Strainer 250mm Strainer 250mm Strainer 200mm Strainer	\$18,195.00		\$20,560.35				To achieve full cost recovery
250mm Tire Rated Magnetic Flow Meter 513,587,70 250mm Turbine 8413,587,70 250mm Magnetic Flow Meter 513,687,50 250mm Fire Rated Magnetic Flow Meter 513,687,50 250mm Fire Service Turbine 55,687,50 250mm Fire Service Compound 50mm Strainer NJA 100mm Strainer NJA 100mm Strainer NJA 250mm Strainer NJA	\$12,267.80		\$13,862.61				To achieve full cost recovery
250mm Magnetic Flow Meter 513,667.20 250mm Fire Rated Magnetic Flow Meter 513,667.20 250mm Fire Service Turbine 517,683.50 250mm Fire Service Compound 517,083.90 250mm Strainer NJA 100mm Strainer NJA 250mm Strainer NJA 250mm Strainer NJA	\$13,368.70		\$15,106.63	\$13,557.52 y	7 \$15,320.00	1.4%	To achieve full cost recovery
250mm Fire Rated Magnetic Flow Meter 515,687.50 250mm Fire Rated Magnetic Flow Meter 547,683.50 250mm Fire Service Turbine 525,704.80 50mm Strainer NJA 100mm Strainer NJA 100mm Strainer NJA 250mm Straine	\$10,003.20		\$14.765.94	\$13.067.20 V			
250mm Fire Service Turbine 517,083-30 50mm Strainer 525,704,30 50mm Strainer NJA 100mm Strainer NJA 200mm Strainer NJA 250mm Strainer NJA	\$15,687.50		\$17,726.88	<u> </u>			
252,04,80 20mm Strainer Service Compound	\$17,089.90		\$19,311.59				To achieve full cost recovery
100mm Strainer 100mm Strainer 200mm Strainer 200mm Strainer NIA	\$25,704.80	_	\$29,046.42	525,704.80 y	y \$29,046.40	.40 0.0%	Naw Fee for Strainer Only
150mm Strainer 200mm Strainer XIA 250mm Strainer NIA	N/N		A/N				New Fee for Strainer Only
200mm Strainer 250mm Strainer NIA	N/A		N/A		5		New Fee for Strainer Only
250mm Strainer	N/A		N/A			.95 N/A	New Fee for Strainer Only
	NIA		N/A	\$3,207.06 y	y \$3,624.00		New Fee for Strainer Only
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2017 PROPOSED USER FEES AND CHARGES

			2016		2016	2017	-	2017		
				HST	including HST	Ę	нст	inc.		
Dept ID Account # Ref #		Service Offered	Fee ((if applicable)				% ree Change	basis for ree Increase or Decrease
g) 22	54 G St K B	Bench Testing Water Meters Note: Cost to have a water meter tested for accuracy. If the meter tests within the accuracy standards as set out by AWWA then the property owner is responsible for the cost of the test and the replacement cost of the water meter, otherwise cost borne by the City. Fee includes removal of existing meter and installation of replacement meter.	\$288.50 \$	>	\$326.01 \$	\$291.33	>	5329.20 5329.20		To achieve full cost recovery
2p)	20	20 mm Diameter	\$325.90	. >	\$368.27	\$331.38		\$374.45	1.7%	To achieve full cost recovery
2 0	25	25 mm Diameter	\$373.80	~	\$422.39	\$380.20		\$429.65	1.7%	To achieve full cost recovery
2g)		38 mm Diameter	\$694.70	~	\$785.01	\$810.95	~	\$916.35	16.7%	To achieve full cost recovery
<u></u>		50 mm Diameter	\$1,542.00	×	\$1,742.46	\$1,542.00	~	\$1,742.45	0.0%	
		100 mm plus diameter (In Situ testing)	\$833.50	ъ	\$941.86	\$875.78	~	\$989.65	5.1%	To achieve full cost recovery
	e <u>të Z Ba</u>	Backflow Prevention Program Note: Costs for contractor registration fee, administration fees for processing backflow prevention test reports and survey forms.								
		Annual Program Registration Fee	\$124.50	> :	\$140.69	\$124.50		\$140.70	0.0%	
	600 600 600 600 600 600 600 600 600 600	rest report receitor and processing (per submission or each rest report) Cross Connection Survey Form processing (per form upon submission) Backflow Prevention Device Investigation - After Hours Backflow Prevention Device Investigation - After Hours	\$60.50 \$149.40 \$132.50 \$206.90	~ ~ ~ ~	\$66.37 \$168.82 \$149.73 \$233.80	\$149.40 \$132.50 \$206.90	~ ~ ~ ~	\$68.35 \$168.80 \$149.75 \$233.80	%0.0 %0.0 0.0%	
	<u>ة 20</u> م	Construction Water Note: Charge for unmetered water used for construction prior to meter installation. Paid at the time of submitting building permit payment.								
		Single Residential (per lot or townhouse)	\$84.15	5	\$84.15	\$87.20	c	\$87.20	3.6%	Equal to variable water rate increase
2 2	7b) M(7c) Ind Co	Multi-residential (per apartment/condo unit) Industrial/Commercial/Institutional (\$/1,000 sqft of building area or \$/ha where no structure is constructed)	\$39.40 \$27.70	5 6	\$39.40	\$40.80 \$28.70		\$40.80 \$28.70	3.6% 3.6%	Equal to variable water rate increase Equal to variable water rate increase
	8 H	Hydrant Adaptor Fees								
	Żż	Note: Costs to install or remove water meter & backflow prevention device. When moving a hydrant adaptor from one site to another for the same usuformer, both removal & installation fees apply. This respect feorlines a tassare denosit and a damase denosit				<u> </u>	<u> </u>			
	8a) Us	Jsage Cost (Metered Hauled Water Rate/m ²)	\$2.07	c	\$2.07	\$2.15	c	\$2.15	3.6%	Rate is 1.5x volumetric water rate
	_	Hydrant Adaptor Connection/Disconnection Fee (Regular Hours-Fee for Both Services)	\$208.80	=	\$208.80	\$136.30		\$136.30	-34.7%	To achieve full cost recovery
		Hydrant Adaptor Connection/Disconnection Fee (After Hours/Emergency-Fee for Both Services)	\$315.50	c	\$315.50	\$259.94		\$259.95	-17.6%	To achieve full cost recovery
		Jsage Deposit	\$290.70	c	\$290.70	\$290.70	E	\$290.70	0.0%	To achieve full cost recovery
	8e) Se	Security/Damage Deposit	\$5,829.00	5	\$5,829.00	\$5,829.00	c	\$5,829.00	0.0%	To achieve full cost recovery
	-	Hydrant adaptor rental fee for initial 7 days	\$80.00	c	\$80.00	\$80.00		\$80.00	0.0%	To achieve full cost recovery
	<u>.</u>	Per Diem hydrant adaptor rental fee after initial 7 days	\$5.90	c	\$5.90	\$5.90	Ľ	\$5.90	0.0%	To achieve full cost recovery

PUBLIC WORKS HAMILTON WATER

For Billing Purposes. Regular Hours: M - F: 7.00am - 4:30pm After Hours: M - F: 4:30pm - 7:00am, Weekends and Holidays

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Dept ID Account # Ref # 514330 47244 9									
# Ref # 99a)		Existing H		including HST	Proposed HS	HST ind	Including HSI	5 Fee	Basis for Fee
9 9a)	# Service Offered		i) (u/A)	(if applicable)	Fee (y/	(J/n) (if	(if applicable) Ch	Change	Increase or Decrease
		\$357.80		\$357.80		c		0.0%	
9b) 10 10a)	9b) New Application 10 Water Haulage Fees 10a) Annual Water Haulage License Fee	\$1,193.20 \$202.90		\$1,193.20 \$202.90	\$1,193.20 r \$227.87 r	c c	\$1,193.20 0 \$227.85	0.0%	To achieve full cost recovery
10b)		\$52.10	~	\$58.87	\$52.39	~ ~	\$59.20	0.6%	To achieve full cost recovery
10c)	negligence. Account review. Note: Costs charged for administrative services to provide customer account information for personal or taxation purposes.	\$123.30	~	\$139.33	\$127.97	~	\$144.60	3.8%	To achieve full cost recovery
45519 11 11a)		\$64.50	>	\$72.89				•	To achieve full cost recovery
11b) 11c)		\$54.60 \$38.10	- >	\$54.60 \$43.05	\$55.47 r \$40.20	c >			To achieve full cost recovery To achieve full cost recovery
11d) 11e)	Permit Renewal Fee Lead Line Loan Application Fee	\$40.00 \$50.00	~ ~	\$45.20 \$56.50		~ ~ ~			To achieve full cost recovery
_	Costs not specifically addressed in the schedu "Costs not specifically addressed in the schedu "For general inquirite, please call [90	ule will be involced at 15) 546-4426 between	t Actual (8:30am -	Cost plus overhead* 4:30pm**		-			
		 11a) General Administration rest 11a) General Administrative Requests (per hour)/Report Request 11b) NSF Cheque 11c) Permit Cancellation administrative fee 11d) Permit Renewal Fee 11e Lead Line Loan Application Fee 	 11a) General Administration rest 11a) General Administrative Requests (per hour)/Report Request 11b) NSF Cheque 11c) Permit Cancellation administrative fee 11d) Permit Renewal Fee 11e Lead Line Loan Application Fee 	 11a) General Administration rest 11a) General Administrative Requests (per hour)/Report Request 11b) NSF Cheque 11c) Permit Cancellation administrative fee 11d) Permit Renewal Fee 11e Lead Line Loan Application Fee 	11 Central Administrative Requests (per hour)/Report Requests \$64.50 Y 11: Central Administrative Requests (per hour)/Report Requests \$54.60 Y 11: NSF Cheque \$38.10 Y 11: Permit Cancellation administrative fee \$38.10 Y 11: Permit Renewal Fee \$38.10 Y 11: Lead Line Loan Application Fee \$50.00 Y 11: Lead Line Loan Application Fee *550.00 Y	11 Central Administrative Requests (per hour)/Report Requests \$64.50 y \$72.89 \$66.28 11 Central Administrative Requests (per hour)/Report Requests \$54.60 y \$72.89 \$66.28 11 NSF Cheque \$38.10 y \$43.05 \$40.20 11 Permit Cancellation administrative fee \$38.10 y \$43.05 \$40.20 11 Permit Renewal Fee \$38.10 y \$45.20 \$40.20 11 Permit Renewal Fee \$50.00 y \$45.20 \$40.20 11 Lead Line Loan Application Fee \$50.00 y \$56.50 \$50.00 11 Lead Line Loan Application Fee *56.50 \$50.00 \$50.00 \$50.00	11 Central Administrative Requests (per hour)/Report Requests \$64.50 y \$72.89 \$66.28 11 Deneral Administrative Requests (per hour)/Report Requests \$44.60 y \$72.89 \$66.20 11 NSF Cheque \$38.10 y \$43.05 \$40.20 11 Permit Cancellation administrative fee \$43.05 \$40.20 \$40.20 11 Permit Renewal Fee \$43.05 \$40.20 \$40.20 11 Lead Line Loan Application Fee \$50.00 y \$45.20 \$50.00 11 Lead Line Loan Application Fee \$50.00 y \$56.50 \$50.00	11 Operated Administrative Requests \$64.50 Y \$72.83 \$56.28 Y \$77.90 110 NoFe relation administrative Requests \$54.50 Y \$72.83 \$56.28 Y \$77.90 111 NoFe chaques \$54.50 Y \$57.80 \$55.47 n \$55.45 112 Permit Cancellation administrative fee \$33.10 Y \$43.05 \$40.20 Y \$45.45 113 Permit Renewal Fee \$50.00 Y \$45.20 \$40.20 Y \$45.45 114) Lead Line Loan Application Fee \$50.00 Y \$55.50 \$50.00 Y \$56.50 114) Lead Line Loan Application Fee \$56.50 Y \$56.50 Y \$56.50 \$56.50 114) Lead Line Loan Application Fee \$56.50 Y \$56.50 Y \$56.50 \$56.50 \$56.50 Y \$56.50 \$56.50 \$56.50 \$56.50 \$56.50 \$56.50 \$56.50 \$56.50 \$56.50 \$56.50 \$56.50 \$56.50 \$56.50 \$56.50 \$56.50 \$56.50 \$56.50	11 General Administrative Requests 564.56 y \$72.89 \$65.28 y \$74.90 2.8% 110 NSE Cheque 554.50 m \$55.47 n \$55.45 1.5% 111 NSE Cheque \$34.60 y \$57.45 1.5% 1.5% 111 Permit Cancellation administrative fee \$38.10 y \$45.20 \$40.20 y \$45.45 5.5% 111 Permit Renewal Fee \$38.10 y \$45.20 \$40.20 y \$45.45 5.5% 111 Permit Renewal Fee \$50.00 y \$45.20 \$40.20 y \$56.50 0.0% 111 Lead Line Loan Application Fee \$50.00 y \$45.45 5.5% 0.5% 111 Lead Line Loan Application Fee \$50.00 y \$45.45 5.5% 0.0% 112 Lead Line Loan Application Fee \$50.00 y \$45.45 5.5% 0.0% 113 Permit Renewal Fee \$50.00 y \$56.50 \$0.0% 9.5% 555.6% 0.0% 556.50 0.0%

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PUBLIC WORKS HAMILTON WATER

For Billing Purposes Regular Hours: M - F. 7:00am - 4:30pm After Hours: M - F. 4:30pm - 7:00am, Weekends and Holidays

				cluding HST		L U U	2017 including UET	l	
Dept ID Account # Ref # Service Offered		Existing Fee	ISH BU	 including no I (if applicable)	Fee (e û	inciuaing HS I (if applicable)	% Fee Change	Basis for Fee Increase or Decrease
12 Water Inspection Services Note: Costs associated with various permit and inspection services related to water services for Incondrise	Water Inspection Services Note: Costs associated with various permit and inspection sen properties	rices related to water services for							
47235 12a) Private Water Service Repair/Replacement Inspection (Reg Hours - Max 1 Hour Total Labour) 47235 12b) Private Water Service Repair/Replacement Inspection (After Hours / Emerc - Max 1 Hour Labour)	 Private Water Service Repair/Replacement Inspection (Reg Hou Private Water Service Repair/Replacement Inspection (After Hou	۲. ۲.	\$88.10 y \$129.50 v	 \$99.55 \$146.34	\$85.33	>>	\$96.40 \$166.30	-3.1% 13.6%	To achieve full cost recovery To achieve full cost recovery
12c)	 Water Service Abandonment Inspection (Regular Hours - Max 1 Ho			 N/N	\$75.65	~ ~ :	\$85.50	New Fee	To achieve full cost recovery
45050 1201 Water Service Abeliating Inspection (Ater Hours / Entrepender - Max 1 Hour Total Labour) 45690 129 Water Service Inspection for Demolition (Regular Hours - Max 1 Hour Total Labour)	 Water Service Inspection for Demolition (Regular Hours - Enreigency - Water Service Inspection for Demolition (Regular Hours - Max 1 Ho	intex i rout i otal cabour) ur Total Labour)		 N/A	\$75.65	~ ~	\$85.50	New Fee	To achieve full cost recovery
45690 12f) Water Service Inspection for Demolition (After Hours / Emergency - Max 1 Hour Total Labour)	 Water Service Inspection for Demolition (After Hours / Emergency -	Max 1 Hour Total Labour)	N/A Y	 N/A	\$137.47	7	\$155.35	New Fee	To achieve full cost recovery
45690 12g) Missed or Cancelled Inspection	 Missed or Cancelled Inspection		N/A V	 N/A	\$53.94	>	\$60.95	New Fee	To achieve full cost recovery
45690 13 Upsize Public Portion Water Service from 20mm to 25mm Note: Charge for upsizing a public portion water service from 20mm to 25mm, water service replacement is already being completed by the City.	Upsize Public Portion Water Service from 20mm to 25mm Note: Charge for upsizing a public portion water service from 20m water service replacement is already being completed by the City.	m to 25mm, when a public portion	N/A	 N/A	\$124.70	c	\$124.70	New Fee	To achieve full cost recovery
 Turning Water Off or On Note: Turning water off at the curb to enable a property owner to complete Internal plumbing repairs, nor a private water service repair or replacement, and then turning the water back on. Turning Water On/Off (After Hours). Turning Water On/Off Turning the Same Visit (Regular Hours - Max 1/2 Hour Total Labour) Turning Water On/Off During the Same Visit (After Hours'Emerg - Max 1/2 Hour Total Labour) 	 Turning Water Off or On Note: Turning water off at the curb to enable a property owner to core a private water service repair or replacement, and then turning the Turning Water On/Off (Atter Hours/Emergency) Turning Water On/Off (Atter Hours/Emergency) Turning Water On/Off During the Same Visit (Atter Hours/Emerg - T		N/A n N/A n N/A n \$110.90 n \$168.50 n	 N/A N/A \$110.90 \$168.50	\$110.25 \$194.82 \$62.63 \$104.91		\$110.25 \$194.80 \$62.65 \$104.90	New Fee New Fee -43.5% -37.7%	To achieve full cost recovery To achieve full cost recovery To achieve full cost recovery To achieve full cost recovery
45636 15 Hydrant Flow Test / Water Quality Flushing Note: Cost to operate a City Fire Hydrant(s) for a maximum of 1 hour total labour.	Hydrant Flow Test / Water Quality Flushing Note: Cost to operate a City Fire Hydrant(s) for a maximum of 1 h		\$107.40 y	 \$121.36	\$84.33	~	\$95.30	-21.5%	To achieve full cost recovery
45690 16 Water Quality/Quantity Service Calls	 Water Quality/Quantity Service Calls			 <u></u>					
 Note: Cost for a service call to investigate a water quality/quantity complaint and the issue resides on private property. No charge for water quality/quantity complaints related to issues originating from the City's distribution system. <u>Missed appointments will be billed the corresponding service call rate.</u> Service Call (Regular Hours - Max 1 Hour Total Labour) Service Call (After Hours - Max 1 Hour Total Labour) 	Note: Cost for a service call to investigate a water quality/quantity co on private property. No charge for water quality/quantity complaints n the City's distribution system. <u>Missed appointments will be billed the</u> Service Call (Regular Hours - Max 1 Hour Total Labour) Service Call (After Hours - Max 1 Hour Total Labour)	•	\$88.10 y \$149.70 y	 \$99.55 \$169.16	\$75.65 \$137.47	~ ~	\$85.50 \$155.35	-14.1% -8.2%	To achieve full cost recovery To achieve full cost recovery
45690 17 Hydrant Repair, Replace or Relocate Note: Cost to repair, replace, or relocate a City Fire Hydrant including labour, equipment, and permanent restoration.	Hydrant Repair, Replace or Relocate Note: Cost to repair, replace, or relocate a City Fire Hydrant includin equipment, and permanent restoration.	g labour, parts, materials,	3% OH y	 Cost + 33% OH	Cost + 33% OH	~	Cost + 33% OH	NIA	To achieve full cost recovery
 Watermain Shutdowns Vatermain Shutdowns Note: Costs associated with isolating a watermain to facilitate third party work. Watermain Shutdown / Recharge (Regular Hours-Maximum 1 Hour Total Labour) Watermain Shutdown / Recharge (After Hours / Emergency-Maximum 1 Hour Total Labour) 	 Watermain Shutdowns Note: Costs associated with isolating a watermain to facilitate third Watermain Shutdown / Recharge (Regular Hours-Maximum 1 Hour Watermain Shutdown / Recharge (After Hours / Emergency-Maxim	party work. Total Labour) um 1 Hour Total Labour)	n NIA NIA	 NIA NIA	\$119.06 \$217.70	c c	\$119.05 \$217.70	New Fee New Fee	To achieve full cost recovery To achieve full cost recovery
45408 19 Environmental Records Search PRISM Reports related to soil contamination 19a) Reports - Environmental Assessments and Master Plans - plus fee per page	Environmental Records Search PRISM Reports related to soll (Reports - Environmental Assessments and Master Plans - plus fee per page		\$153.60 y \$15.10 y \$0.10 y	 \$173.57 \$17.06 \$0.11	\$156.67 \$15.40 \$0.10	~ ~ ~	\$177.05 \$17.40 \$0.10	2.0% 2.0% 0.0%	To achieve full cost recovery To achieve full cost recovery To achieve full cost recovery
45690 20 Miscellaneous Water Distribution System Repair Note: Cost for the City to repair damage to the water distribution system caused by a third party. Costs include labour, parts, materials, equipment, and permanent restoration.	 Miscellaneous Water Distribution System Repair Note: Cost for the City to repair damage to the water distribution s; Costs include labour, parts, materials, equipment, and permanent	ystem caused by a third party. estoration.	N/A V	NIA	Cost + 33% OH	>	Cost + 33% OH	New Fee	To achieve full cost recovery
	Additional Labour Charges Note: Additional labour charge for all services/calls that exceed the for a single Water Distribution Operator in minimum increments of 3 1/2 Hour Additional Labour (Regular Hours)-Water Distribution Operator 1/2 Hour Additional Labour (After Hours)-Water Distribution Operator 1/2 Hour Additional Labour (After Hours)-Water Distribution Operator	allotted labour time. Costs are D minutes. ator		 NIA NIA	\$36.70 \$47.56	2 2	\$41.45 \$53.75	New Fee	To achieve full cost recovery To achieve full cost recovery
211C) 11/2 Hour Againonal Labour (Regular Hours)-water Dismoution Uperator	INA HOW AUMINORAL LADOUR (REGUIAR HOURS)-WARER DISTROUTION U	perator	u v	 NIA	\$36.70	c c	541.45 553 75	New Fee New Fee	To achieve full cost recovery

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PUBLIC WORKS HAMILTON WATER

For Billing Purposes Regular Hours: M - F: 7:00am - 4:30pm After Hours: M - F: 4:30pm - 7:00am, Weekends :

COLLECTION SYSTEM INSPE Wastewater Inspection Services Note: Costs associated with vario properties. Private Sewer Lateral Repair/Repl Private Sewer Lateral Repair/Repl Hour Total Labour) Missed or Cancelled Inspection Mainline Sewer Inspection of mainline meter inspection. Mote: Cost for a service calls of Note: Cost for a sorrise for service Sewer Related Service Calls of Note: Cost for a sorrise for service Service Call (Regular Hours - Maxim Service Call (After Hours - Maxim Service Call (Sever Lateral Cleaning - R Partial Sewer Lateral Cleaning - R Abandoned Sewer Lateral Investigat Complete Sewer Lateral Investigat Complete Sewer Lateral Cleaning - R Partial Sewer Lateral Investigat Complete Sewer Lateral Lateral Investigat Complete Sewer Lateral Cleaning - R Partial Sewer Lateral Investigat Complete Sewer Lateral Inve	Service Offered PECTION & MAINTENANCE PECTION & MAINTENANCE PECTION & MAINTENANCE ricus permit and inspection services related to sewer laterals for ricus permit and inspection (After Hours - Maximum 1 Hour Total eplacement Inspection (After Hours / Emergency - Maximum 1 eplacement Inspection (After Hours / Emergency - Maximum 1 eplacement Inspection (Storm, sanitary or combined). Cost based on linear mission and the issue resides on sever complaints related to issues originating from the City's ments will be billed the corresponding service call rate. Internation 1 Hour Total Labour) mum 1 Hour Total Labour) mestigation Fees eartor, these prices represent the maximum and chooses actor, these prices represent the maximum actor, these prices represent the maximum actor, these prices represent the maximum actor, these prices represent the maximum mum 1 Hour Total Labour) mestigation Fees attor of the sever Lateral Management Program and chooses actor, these prices represent the maximum actor, these prices represent the maximum mum 1 Hour Total Labour) mestigation Fees attor on the sever class of the sever class of the sevices of the sevices of the sevices for all rate. After Hours agation - After Hours agation - Regular Hours agation - After Hours agation - Regular Hours agation - Regular Hours agation - After Hours agation - Regular Hours attradis, equipment, and permanent restoration. t, materials, equipment, and permanent restoration.						(if applicable) (if applicable) \$105.70 \$187.20 \$187.20 \$185.60 \$186.60 \$186.60 \$186.60 \$186.60 \$186.50 \$187.50 \$186.50 \$186.50 \$187.50 \$186.50 \$187.50 \$186.50 \$187.50 \$186.50 \$187.50 \$186.50 \$187.50 \$186.50 \$186.50 \$187.50 \$186.5	% Fee Change 6.2% N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	To achieve full cost recovery To achieve full cost recovery New Fee New Fee Ne
OLI I sisse out a strain of the second strain of th	ECTION SYSTEM INS water Inspection Servic costs associated with va- tifes. Costs associated with va- e Sewer Lateral Repair/Ry e Sewer Lateral Repair/Ry cost Labour) d of Cancelled Inspection as Sewer Lateral Casts Cost for a service calls of Cancelled Inspection inspection. ECTV inspection of main inspection. CCTV inspection of main inspection. CCSI (Regular Hours - Max Cast for a service calls Cost for a service calls of the from Missed and I. When a property owner their own Plumbing Cont ursed to the property owner and by the property owner it their own Plumbing Cont Lateral Cleaning Sewer Lateral Cleaning Sewer Lateral Cleaning Soned Sewer Lateral Investi lies Sewer Lateral Cleaning Soned Sewer Lateral Investi lies Sewer Lateral Investi lies angle Wastewater Cost costs include labour for anges costs inc	CTTON & MAINTENANCE Is permit and inspection services related to accement Inspection (Regular Hours - Maxim accement Inspection (Atter Hours / Emergences (storm, sanitary or combined). Cost is severs (storm, sanitary or combined). Cost is estigate a sever related to issues originating for the will be billed the corresponding service continum 1 Hour Total Labour) min 1 Hour Total Labour) in 0. Atter Hours settigation Fees equilar Hours and investigation for sever tateral cleaning and investigation for the sever tateral cleaning and investigation for the sever tateral cleaning and investigation for the sever tateral cleaning and investigation to the new settime action After Hours attor - Regular Hours attor - Regular Hours attor - After Hours attor - Contractor -	 CTTON & MAINTENANCE Is permit and inspection services related to sewer laterals for acement inspection (Regular Hours - Maximum 1 Hour Total acement Inspection (Regular Hours - Maximum 1 Hour Total acement Inspection (Regular Hours / Emergency - Maximum 1 Hour Total acement Inspection (After Hours / Emergency - Maximum 1 Hour Total acement Inspection (After Hours / Emergency - Maximum 1 Hour Total acement Inspection (After Hours / Emergency - Maximum 1 Hour Total acement Inspection (After Hours / Emergency - Maximum 1 Hour Total Labour) sewers (storm, sanitary or combined). Cost based on linear states in the City's mutation in the billed the corresponding service call rate. 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MNA y with Hour Total Labour) 	CTION & MAINTENANCE \$38.10 Y \$39.55 is permit and inspection services related to sever laterals for acement inspection (After Hours / Emergency - Maximum 1 \$123.50 Y \$148.34 acement inspection (After Hours / Emergency - Maximum 1 \$123.50 Y \$148.34 acement inspection (After Hours / Emergency - Maximum 1 \$123.50 Y \$148.34 acement inspection (After Hours / Emergency - Maximum 1 \$123.50 Y \$148.34 num 1 between (storm, sanitary or combined). Cost based on linear \$138.10 Y \$148.34 is sever (storm, sanitary or combined). Cost based on linear \$138.10 Y \$148.34 is sever sever related competing and the City's still be lifted the corresoluting services calified. 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PUBLIC WORKS HAMILTON WATER

2017 PROPOSED USER FEES AND CHARGES

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Account # 45519 455519 455519 45551
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PUBLIC WORKS HAMILTON WATER

Basis for Fee Increase or Decrease		To achieve full cost recovery	To achieve full cost recovery	Has to remain a multiple of \$47.25 Has to remain a multiple of \$47.25	Has to remain a multiple of \$47.25 Has to remain a multiple of \$47.25	To achieve full cost recovery	Has to remain a multiple of \$47.25	Has to remain a multiple of \$47.25	Has to remain a muttiple of \$47.25
% Fee Change		2.0%	2.1%	2.1% 2.1%	2.1%	2.1%	2.1%	2.1%	2.1%
2017 including HST (if applicable)		\$312.00	\$47.25	\$47.25 \$94.50	\$141.75 \$189.00	\$47.25	\$94.50	\$141.75	\$283.50
HST (n/y)		£	c		c c	c			- -
2017 Proposed Fee		\$312.00	\$47.25	\$47.25 \$94.50	\$141.75 \$189.00	\$47.25	\$94.50	\$236.25	\$283.50 overhead*
2016 including HST (if applicable)		\$306.00	\$46.30	\$46.30 \$92.60	\$138.90 \$185.20	\$46.30	\$92.60	\$231.50	\$277.80
HST (y/n)		c	e	= =				: :	n nvolced
2016 Existing Fee		\$306.00	\$46.30	\$46.30	\$138.90	\$46.30	\$92.60	\$231.50	\$277.80 the schedule will be
Service Offered	ENVIRONMENTAL MONITORING & ENFORCEMENT To Regulate the Discharge of any Matter into the Sanitary, Combined, and Storm Sewer Systems.	Annual Permit to Discharge Hauled Sewage Note: Cost for administration and processing of annual permits required to haul sewage within Hamilton	Discharge fees for Hauled Sewage generated: Inside the City - Compliant Note: Cost per funck full or sewage containing materials within Sewer Use By-law limits up to 1000 imendia failons (4,54 m3) or any part thereof	greater than 1000 (4.54 m3) but less than or equal to 3500 Imperial gallons (15.9m3) greater than 3500 (15.9 m3) but less than or equal to 5000 Imperial gallons (22.7 m3)	greater than 5000 (22.7 m3) but less than or equal to 8000 imperial gallons (36.3 m3) greater than 8000 (36.3 m3) but less than or equal to 10000 imperial gallons (45.43 m3)	Discharge fees for Hauled Sewage generated: Inside the City - Non-Compliant Note: Cost per truck full of sewage containing materials that exceed one or more Sewer Use By- Iaw limits up to 1000 timperial gallons (4.54 m3) or any part thereof	greater than 1000 (4.54 m3) but less than or equal to 3500 Impenal gallons (15.9m3) creater than 3500 /15 0 m3) but less than or equal to 5000 Impenal callons (25.7 m3)	greater than 5000 (10.5 mo) but less than or equal to 5000 imperial gallons (22.7 m3) but less than or equal to 8000 imperial gallons (36.3 m3)	greater than 8000 (36.3 m3) but less than or equal to 10000 imperial gallons (45.43 m3) \$277.80 n \$277.80 \$
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Basis for Fee Increase or Decrease	Rounded for cash handling purposes	To achieve full cost recovery To achieve full cost recovery To achieve full cost recovery To achieve full cost recovery To achieve full cost recovery	Equal to variable wastewater rate increase	orcrease due to incorporating 7b) and 7c) fees into	Decrease due to difficulty collecting \$1500 as deposit	rom users without PO # To achieve full cost recovery	ab costs did not change from 2015 ab costs did not change from 2015 costs did not change from 2015 ab costs did not change from 2015 ab costs did not change from 2015	Current fee achieves full cost recovery
Г.	Rounded fo	To achieve To achieve To achieve To achieve To achieve	Equal to va	Increase due to	Decrease c	To achieve	Lab costs (Lab costs (Lab costs c Lab costs c Lab costs c Lab costs c	Current fee
% Fee Change	0.0%	2.0% 2.0% 2.0% 2.0%	4.1%	21.9%	-66.7%	1.9%	0.0% 0.0% 0.0% 0.0%	0.0%
2017 including HST (if applicable)	\$8.50	\$0.7532 \$0.6025 \$0.6225 \$1.6132 \$1.6132	\$1.54	\$640.70	\$500.00	\$307.35	\$364,00 \$364,00 \$364,00 \$364,00 \$354,00 \$355,00 \$355,00	\$156.95
HST (y/h)	c		c	~	c	х		~
2017 Proposed Fee	\$8.50	\$0.7532 \$0.625 \$0.6326 \$0.6328 \$1.6132 \$1.6132	\$1.54	\$567.00	\$500.00	\$272.00	\$364.00 \$364.00 \$364.00 \$364.00 \$859.00	\$138.90
2016 including HST (if applicable)	\$8.50	\$0.7384 \$0.5307 \$0.502 \$0.6202 \$1.5815	\$1.48	\$525.45	\$1,500.00	\$301.71	\$360.00 \$360.00 \$360.00 \$852.50 \$852.50	\$156.96
HST (V/N)	=		c	~	c	×		Y Involced
2016 Existing Fee	\$8.50	\$0.7384 \$0.5907 \$0.5202 \$1.2485 \$1.5816	\$1.48	\$465.00	\$1,500.00	\$267.00	\$360.00 \$360.00 \$360.00 \$852.50 \$852.50	\$138.90 States and a schedule will be
Service Offered	Holding Tanks for Recreational Vehicles Note: Cost for Recreational Vehicles (RV's) to dump sewer waste at the Mountain Transfer Station	Overstrength Discharge Fees Note: Cost per kilogram of each specified parameter that is in excess of Sever Use By-law limits, and subject to a Sever Discharge Permit. Biocharge Permit Total Streameded solids (charge per kg) Total Streameded solids (charge per kg) Total Streameded solids (charge per kg) Total Phosphorus (charge per kg)	Surcharge Discharge Fee (charge per m3)	Application Fees for Sewer Discharge Permits NOTE: Fee to be paid upon application for Sewer Discharge Permit Application Fee	Wastewater Characterization deposit (optional)	Amendment Fee (all permit types)	Administrative Fees for Sewer Discharge Permits Note:: Multiple permit holder has both an fee (for example, if the permit holder has both an Overstratingh Discharge Permit and a Compliance Program Permit, thory will pay 8510.00 per quarter Verstrampe Discharge Permit (charged quarter/y) Sanitary Discharge Permit (charged quarter/y) Complice Discharge Permit (charged quarter/y) Complice Discharge Permit (charged quarter/y) Complice Discharge Permit (charged quarter/y) Complice Discharge Permit (charged quarter/y)	Information Requests \$138.90 y \$156.96 \$ Note: Fee per property for records search related to Rever Use By-law historical violations Rever Use By-law historical violations Textual Cast holt society addressed in the schedule will be involved at Actual Cast blue seventiaed?
Ref #	4	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	9	7 / N 7a)	7b) /	7c) /	କ୍ଷି କ୍ଷି କ୍ଷି କ୍ଷି କ୍ଷି କ୍ଷି କ୍ଷି କ୍ଷି	6
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PUBLIC WORKS HAMILTON WATER

Basis for Fee Increase or Decrease	To achieve full cost recovery Current fee achieves full cost recovery	
% Fee Change	1.8% 0.0% 0.0% 0.0%	
2017 HST including HST (y/n) (if applicable)	\$1.30 \$33.90 \$51.10 \$76.60 \$702.15	
HST (y/n)	~~~~	
2017 Proposed Fee	\$1.15 \$30.05 \$45.20 \$67.80 \$90.40	overhead*
2016 HST including HST (y/n) (if applicable)	\$1.28 \$33.90 \$51.08 \$76.61 \$102.15	at Actual Cost plus
HST (y/n)	~~~~	Involced
2016 Existing Fee	\$1.13 \$30.00 \$45.20 \$67.80 \$90.40	sts not specifically addressed in the schedule will be involced at Actual Cost plus overhe
f # Service Offered	 Wastewater Sampling (optional) Note: Per unit costs to conduct wastewater sampling to determine permit conditions and dimines of the statewater sampling Vehicle Fee (per day) Wastewater Sampling Equipment Fee (per day) Wastewater Sampling Technician Fee (per hour) Sat Wastewater Sampling Technician Fee (per hour) Sat Wastewater Sampling Technician Fee (per hour) Sat 	Costs not specifically addrassed in the schedule will be invoiced at Adrial Cost puts overhead?
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PUBLIC WORKS HAMILTON WATER

Dept. By-Law #	Dept ID	Dept ID Account # Ref #	Ref #	Service Offered	2016 Existing Fee	HST (n/n)	2016 including HST (if applicable)	2017 Proposed Fee	HST (y/n)	2017 HST including HST (y/n) (if applicable)	% Fee Change	Basis for Fee Increase or Decrease	
				ENVIRONMENTAL MONITORING & ENFORCEMENT Fees related to the Wastewater Abatement Program									
03-272	510260	45532	-	Application Fee (plus cost recovery for peer review if required)	\$374.50	~	\$423.19	\$374.50 . y	۲	\$423.20	0.0%	Current fee achieves full cost recovery	
03-272	510260	45532	2	Annual Administration Fee	\$578.80	~	\$654.04	\$583.20	>	\$659.00	0.8%	To achieve full cost recovery	
				Costs not specifically	sts not specifically addressed in the schedule will be invoiced at Actual Cost plus overhee	chedule wi	Costs not specifically addressed in the schedule will be involced at Actual Cost plus overhead"	ast plus overhead"					

For general inquirtes, please call 905-540-5190 or email sewerusebylaw@hamilton.ca