

# **CITY OF HAMILTON**

**2017**

**ADVISORY COMMITTEES**

**BUDGET SUBMISSION**

**“HAMILTON VETERANS COMMITTEE”**

## **PART A: General Information**

### **ADVISORY COMMITTEE MEMBERS:**

|   |                                  |
|---|----------------------------------|
| <b>(Robert) Bob Fyfe, Chair</b>           | <b>Dave Steckham, Vice-Chair</b> |
| <b>Marko Babic</b>                        | <b>Keven Ellis</b>               |
| <b>(Robert) Geordie Elms</b>              | <b>Dan Muir</b>                  |
| <b>(Victor) Rod Paddon</b>                | <b>Ed Sculthorpe</b>             |
| <b>Art Tompkins</b>                       |                                  |
|   |                                  |
| <b>Councillor Brenda Johnson</b>          | <b>Councillor Robert Pasuta</b>  |
| <b>Councillor Doug Conley (Alternate)</b> |                                  |

### **MANDATE:**

"Provide the Advisory Committee's mandate"

Reporting to Council, through the Emergency and Community Services Committee, the Hamilton Veterans Committee oversees the planning and delivery of military remembrance and commemoration activities on behalf of the City of Hamilton. When directed by Council, the Committee will provide input on projects and issues that are of concern to Hamilton Veterans.

**PART B: Strategic Planning**

**STRATEGIC OBJECTIVES:**

“Indicate the Advisory Committee’s goals and objectives, how they will be achieved and who will benefit”

**Goals and objectives:**

Act as liaison for the veterans of the City of Hamilton on all matters that fall within Council’s jurisdiction.

Co-ordinate Decoration Day and Remembrance Day Parades and Memorial Services.

**How they will be achieved:**

Co-ordinate the remembrances for significant anniversaries such as Decoration Day, Remembrance Day, D Day, VE Day including the parades and Memorial Services.

Administer all other matters directly relating to or of concern to City of Hamilton Veterans that fall within Council’s jurisdiction.

Oversee the criteria for burial of Veterans in the Field of Honour – Woodland Cemetery.

Veterans Committee advises on the use and care of the Cenotaph – Gore Park including but not limited to the placement of wreaths.

**Who will benefit:**

All citizens of the City of Hamilton as well as Veterans. Upward of 1,000 people have attended the Remembrance Day Service and Parade at Gore Park.

All residents of Hamilton will have the opportunity to show respect for the Veterans’ service to our country.

**ALIGNMENT WITH CORPORATE GOALS:**

|  |   |                                 |   |
|--|---|---------------------------------|---|
| Please check off which Council approved Strategic Commitments your Advisory Committee supports |   |                                 |   |
| 1) Community Engagement & Participation  | X | 2) Economic Prosperity & Growth |   |
| 3) Healthy & Safe Communities  | X | 4) Clean & Green                |   |
| 5) Built Environment & Infrastructure  |   | 6) Culture & Diversity          | X |
| 7) Our People & Performance  |   |                                 |   |

**PART C: Budget Request**

**INCIDENTAL COSTS:**

|  |                |
|--|----------------|
| Meeting costs (postage, printing, parking)<br>Includes: 7 general meetings, 4 event planning meetings, 1 meeting with all Veterans organizations for Hamilton Remembrance Day.<br>Name tags and armbands | 1,550          |
| <b>SUB TOTAL</b>   | <b>\$1,550</b> |

**SPECIAL EVENT/PROJECT COSTS:**

|  |                 |
|--|-----------------|
| Hamilton (Gore Park Cenotaph) – 2 ceremonies (Nov 11 and closest Sunday) | 19,150          |
| Remembrance Day Ceremonies - Ancaster, Dundas, Glanbrook, Stoney Creek   | 1,950           |
| Decoration Day   | 3,000           |
| Dieppe Veterans Memorial Service   | 2,150           |
| Communications (print ads and poster)                                    | 2,200           |
| <b>SUB TOTAL</b>   | <b>\$28,450</b> |

|                    |                 |
|--------------------|-----------------|
| <b>TOTAL COSTS</b> | <b>\$30,000</b> |
|--------------------|-----------------|

|   |           |
|---|-----------|
| <b>Funding from Advisory Committee Reserve ( only available to Advisory Committees with reserve balances)</b> | <b>\$</b> |
|---|-----------|

|   |                 |
|---|-----------------|
| <b>TOTAL 2017 BUDGET REQUEST (net of reserve funding)</b>           | <b>\$30,000</b> |
| <b>PREVIOUS YEAR (2016) APPROVED BUDGET (2016 Request \$30,000)</b> | <b>\$30,000</b> |

**CERTIFICATION:**

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

**Representative's Name:** Robert Fyfe, Chair

**Signature:** \_\_\_\_\_

**Date:** \_\_\_\_\_