

**ANCASTER BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2017 OPERATING BUDGET**

Revenue

BIA Levy \$ 93,300

Total Revenue \$93,300

Expenses

Aesthetics \$ 21,000

Administrative Services \$ 40,000

Marketing \$ 23,000

BIA Contingency \$ 9,300

Total Expenses \$ 93,300