

**DOWNTOWN DUNDAS
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2017 OPERATING BUDGET**

EXPENSES**Administration**

Rent and Taxes	19,000
Office Expenses and Supplies	4,100
Member Services	1,200
Insurance Premiums	3,644
BIA Coordinator	31,850
Assessment appeals	2,000
Audit and Bookkeeping services	3,500
Total Administration	65,294

Beautification **24,000**

Economic Development **2,000**

Promotions and Special Events

General Advertising	10,000
Hydro	600
Easter	6,000
Additional events	0
Cactus Parade	750
Cactus Festival	0
Scarecrow Saturday	4,600
Christmas Promotion	33,700
Buskerfest	25,000
Total Promotions and Special Events	80,650

Total Expense **171,944**

REVENUE

Annual BIA Levy	123,394
Earned Interest & Misc	300
HST Recovery	13,250
Other Income	35,000

Total Revenue **171,944**