

KING STREET WEST BUSINESS IMPROVEMENT AREA
PROSPOSED 2017 OPERATING BUDGET

Revenue:

BIA Levy	\$ 5,000.00
Reserves From Bank Account	<u>\$10,676.00</u>
Total Revenue	<u>\$15,676.00</u>

Expenses:

Insurance	\$ 2,500.00
Office	\$ 500.00
Audit	\$ 350.00
Meeting Expenses	\$ 1,500.00
AGM Expenses	\$ 400.00
OBIAA Membership	\$ 226.00
OBIAA Conference	\$ 1,000.00
Christmas Trees	\$ 2,000.00
Lights and Installations	\$ 2,000.00
Marketing	\$ 3,000.00
BIA Branding	<u>\$ 2,000.00</u>
Miscellaneous	<u>\$ 200.00</u>
Total Expenses	<u>\$15,676.00</u>