

**STONEY CREEK BUSINESS IMPROVEMENT AREA
PROPOSED 2017 OPERATING BUDGET**

Revenue:

Opening Bank Balance	\$ 1,647	
HST Refund	3,545	
A/R	1,000	
BIA Tax Levy	<u>30,000</u>	
		<u>\$ 36,192</u>

Expenditures:

Streetscape	\$ 5,180	
Promotion	3,150	
Administrative	8,310	
Events	14,552	
Reserve Fund	<u>5,000</u>	
		<u>\$ 36,192</u>