

**DOWNTOWN DUNDAS  
BUSINESS IMPROVEMENT AREA (BIA)  
PROPOSED 2017 OPERATING BUDGET**

**EXPENSES****Administration**

Rent and Taxes	19,000
Office Expenses and Supplies	4,100
Member Services	1,200
Insurance Premiums	3,644
BIA Coordinator	31,850
Assessment appeals	2,000
Audit and Bookkeeping services	3,500
<b>Total Administration</b>	<b>65,294</b>

**Beautification** **24,000**

**Economic Development** **2,000**

**Promotions and Special Events**

General Advertising	10,000
Hydro	600
Easter	6,000
Additional events	0
Cactus Parade	750
Cactus Festival	0
Scarecrow Saturday	4,600
Christmas Promotion	33,700
Buskerfest	25,000
<b>Total Promotions and Special Events</b>	<b>80,650</b>

**Total Expense** **171,944**

**REVENUE**

Annual BIA Levy	123,394
Earned Interest & Misc	300
HST Recovery	13,250
Other Income	35,000

**Total Revenue** **171,944**