

KING STREET WEST BUSINESS IMPROVEMENT AREA

PROPOSED 2017 OPERATING BUDGET

Revenue:

BIA Levy \$ 5,000.00
Reserves From Bank Account \$10,676.00

Total Revenue \$15,676.00

Expenses:

Insurance \$ 2,500.00
Office \$ 500.00
Audit \$ 350.00
Meeting Expenses \$1,500.00
AGM Expenses \$ 400.00

OBIAA Membership \$ 226.00
OBIAA Conference \$1,000.00

Christmas Trees \$ 2,000.00
Lights and Installations \$ 2,000.00

Marketing \$ 3,000.00

BIA Branding \$2,000.00
Miscellaneous \$ 200.00

Total Expenses \$15,676.00