

Appendix "E" to Item 8 of GIC Report 17-003
Page 1 of 1

CITY OF HAMILTON
CAPITAL PROJECTS TO BE MERGED
FOR THE PERIOD COVERING July 1, 2016 THROUGH September 30, 2016

Appropriated From	Description	Appropriated To	Description	Amount (\$)	LongDescr
Planning & Economic Development					
<u>Misc. Industrial Land</u>					
3620155101	Brownfields-ERASE-Env Study	3621108002	Brownfield Development	\$ 430,000.00	APPROPRIATION: (ACTUALS) To merge the Brownfield projects into the most current project 3621108002-Brownfield Development as per EcDev Director Neil Everson-ACHEGOU
3620553100	Brownfield-Decommissioning Fnd	3621108002	Brownfield Development	425,000.00	APPROPRIATION: (ACTUALS) To merge the Brownfield projects into the most current project 3621108002-Brownfield Development as per EcDev Director Neil Everson-ACHEGOU
3620155101	Brownfields-ERASE-Env Study	3621108002	Brownfield Development	694,439.15	APPROPRIATION: (ACTUALS) To merge the Brownfield projects into the most current project 3621108002-Brownfield Development as per EcDev Director Neil Everson-ACHEGOU
				\$ 1,549,439.15	
<u>Urban Renewal</u>					
8201303602	2013 Older SC Urban Design Plan	8201403602	2014 Olde SC Urban Design Plan	379,795.11	Merge projects are indential approved by council through the Capital Variance Reporting for June 30th 2016
8201403610	2014 Commerical Prop Improve Grant	8201603610	2016 Commerical Prop Improve Grant	260,973.50	Merge BIA CPIG Project as per Haxel and Glen request
8201503610	2015 Commerical Prop Improve Grant	8201603610	2016 Commerical Prop Improve Grant	465,312.82	Merge BIA CPIG Project as per Haxel and Glen request
8201203510	2012 Commerical Façade Grants	8210603510	2016 Commerical Façade Grants	284,213.55	Merge Commercial Façade Grants as per Haxel and Glen request
8201303510	2013 Commerical Façade Grants	8210603510	2016 Commerical Façade Grants	63,789.15	Merge Commercial Façade Grants as per Haxel and Glen request
8201303710	2013 Com Dwtms Façade Grants	8210603510	2016 Commerical Façade Grants	255,129.53	Merge Commercial Façade Grants as per Haxel and Glen request
				\$ 1,709,213.66	
Planning & Economic Development Project Total				\$ 3,258,652.81	