

Which jobs are accumulating "Overtime"?

CES – Paramedic Services (EMS) Division

2014-2016 (3 years) by Job Title	% of Division "Overtime"	All "Overtime" Total	"Overtime" Lieu Time as % of Total "Overtime"	Overtime Earnings	Standby Earnings	Call In Earnings	Banked Stat Holidays Earnings	Pager Earnings
Primary Care Paramedic	54.7%	\$3,095,461	5.1 %	\$3,095,461	\$0	\$0	\$0	\$0
Advd Care Paramedic	31.8%	\$1,798,119	3.8 %	\$1,798,119	\$0	\$0	\$0	\$0
Supv SSP	11.5%	\$653,234	23.7 %	\$576,683	\$0	\$0	\$76,550	\$0

* Represents 98% of all division "overtime"

CES - Lodges Division

2014-2016 (3 years) by Job Title	% of Division "Overtime"	All "Overtime" Total	"Overtime" Lieu Time as % of Total "Overtime"	Overtime Earnings	Standby Earnings	Call In Earnings	Banked Stat Holidays Earnings	Pager Earnings
Personal Support Wrkr	45.4%	\$1,561,658	52.8 %	\$433,647	\$0	\$38	\$1,127,973	\$0
RPN	17.8%	\$613,269	57.8 %	\$194,066	\$0	\$0	\$419,204	\$0
Registered Nurse	11.8%	\$405,654	46.4 %	\$235,052	\$0	\$0	\$170,603	\$0
Dietary Aide	7.4%	\$255,572	77.4 %	\$12,375	\$0	\$0	\$243,197	\$0
Utilities/Maintance Opr	4.5%	\$154,587	48.7 %	\$24,879	\$0	\$0	\$54,670	\$75,037
Housekeeping Aide	3.3%	\$114,680	85.4 %	\$5,331	\$0	\$0	\$109,349	\$0
Recreationist	2.2%	\$74,658	92.5 %	\$14,467	\$0	\$0	\$60,191	\$0
Laundry Aide	1.6%	\$55,189	67.3 %	\$3,899	\$0	\$0	\$51,290	\$0
Cleaner/Porter	1.3%	\$46,045	70.8 %	\$3,496	\$0	\$0	\$42,550	\$0
Cook	1.1%	\$38,459	62.3 %	\$4,982	\$0	\$0	\$33,477	\$0

* Represents 96% of all division "overtime"

CES - Fire Division

2014-2016 (3 years) by Job Title	% of Division "Overtime"	All "Overtime" Total	"Overtime" Lieu Time as % of Total "Overtime"	Overtime Earnings	Standby Earnings	Call In Earnings	Banked Stat Holidays Earnings	Pager Earnings
Firefighter	39.6%	\$874,618	0.0 %	\$874,618	\$0	\$0	\$0	\$0
Captain 42 hrs	21.6%	\$476,675	0.0 %	\$476,675	\$0	\$0	\$0	\$0
District Chief	19.4%	\$429,186	0.0 %	\$429,186	\$0	\$0	\$0	\$0
Platoon Chief	6.8%	\$151,060	0.0 %	\$151,060	\$0	\$0	\$0	\$0
Fire Safety Officer	2.8%	\$60,951	0.0 %	\$60,951	\$0	\$0	\$0	\$0
Communications Officer Fire	1.9%	\$42,180	0.0 %	\$42,180	\$0	\$0	\$0	\$0
Emergency Vehicle Techn/Mechnc	1.5%	\$33,547	0.0 %	\$33,547	\$0	\$0	\$0	\$0
Training Officer	1.0%	\$22,717	0.0 %	\$22,717	\$0	\$0	\$0	\$0
Fire Communication Opr	1.0%	\$21,395	0.0 %	\$21,395	\$0	\$0	\$0	\$0

* Represents 96% of all division "overtime"

Public Works - Transit Division

2014-2016 (3 years) by Job Title	% of Division "Overtime"	All "Overtime" Total	"Overtime" Lieu Time as % of Total "Overtime"	Overtime Earnings	Standby Earnings	Call In Earnings	Banked Stat Holidays Earnings	Pager Earnings
Opr	87.8%	\$13,054,473	0.0 %	\$13,054,473	\$0	\$0	\$0	\$0
Inspector	5.3%	\$790,504	7.1 %	\$790,504	\$0	\$0	\$0	\$0
Automotive Mechanic	2.0%	\$299,024	0.0 %	\$296,597	\$0	\$2,427	\$0	\$0
Gen Repair Shift Foreman	0.8%	\$118,521	24.4 %	\$116,182	\$0	\$2,339	\$0	\$0
Body Repair Mechanic	0.6%	\$90,074	0.0 %	\$90,074	\$0	\$0	\$0	\$0
Service Line Worker	0.6%	\$83,315	0.0 %	\$83,010	\$0	\$305	\$0	\$0

* Represents 82% of all division "overtime"

Public Works - Operations Division

2014-2016 (3 years) by Job Title	% of Division "Overtime"	All "Overtime" Total	"Overtime" Lieu Time as % of Total "Overtime"	Overtime Earnings	Standby Earnings	Call In Earnings	Banked Stat Holidays Earnings	Pager Earnings
District Supv	30.4%	\$2,392,061	4.0 %	\$1,160,968	\$514,064	\$717,029	\$0	\$0
Winter Opr Roads	26.5%	\$2,084,781	7.0 %	\$2,009,593	\$75,187	\$0	\$0	\$0
Waste Collection Opr	11.4%	\$894,533	14.6 %	\$894,367	\$165	\$0	\$0	\$0
Heavy Equipment Opr	3.9%	\$307,927	11.2 %	\$295,110	\$12,817	\$0	\$0	\$0
Ld Hd/Opr-Roads	3.3%	\$261,741	13.7 %	\$241,876	\$19,864	\$0	\$0	\$0
Concrete Finisher	2.9%	\$225,357	15.4 %	\$223,347	\$2,010	\$0	\$0	\$0
Opr Roads	2.5%	\$193,962	49.2 %	\$193,962	\$0	\$0	\$0	\$0
Winter Opr/Opr-Parks	1.8%	\$145,234	10.5 %	\$143,073	\$2,161	\$0	\$0	\$0
Supv 4	1.8%	\$141,563	13.2 %	\$141,090	\$0	\$472	\$0	\$0
Waste Collection Opr PT	1.7%	\$136,480	8.5 %	\$136,480	\$0	\$0	\$0	\$0
Ld Hd Wintr/Ld Hd TrkDrvrPrks	1.3%	\$99,636	9.7 %	\$92,826	\$6,809	\$0	\$0	\$0
Winter Opr/Waste Collctn Opr	1.1%	\$85,252	12.4 %	\$82,528	\$2,724	\$0	\$0	\$0
Waste Collctn Opr/Winter Opr	1.0%	\$81,695	17.8 %	\$81,695	\$0	\$0	\$0	\$0

* Represents 90% of all division "overtime"

Public Works - Water Division

2014-2016 (3 years) by Job Title	% of Division "Overtime"	All "Overtime" Total	"Overtime" Lieu Time as % of Total "Overtime"	Overtime Earnings	Standby Earnings	Call In Earnings	Banked Stat Holidays Earnings	Pager Earnings
Water Distribution Opr	19.7%	\$1,542,967	8.0 %	\$690,107	\$301,162	\$551,698	\$0	\$0
Maintenance Opr I	12.9%	\$1,009,510	12.0 %	\$939,778	\$0	\$18,031	\$51,685	\$16
Water Distribution Supv	9.5%	\$743,202	10.7 %	\$227,894	\$207,676	\$307,632	\$0	\$0
Process Supv	7.0%	\$550,216	1.8 %	\$540,907	\$7,844	\$1,145	\$320	\$0
Contractor Insp Water Di/W/W	5.7%	\$444,100	14.6 %	\$443,326	\$0	\$774	\$0	\$0
Instrumentation Techn	4.5%	\$348,600	4.9 %	\$291,928	\$0	\$18,510	\$0	\$38,162
Electrician	4.2%	\$329,685	12.0 %	\$262,538	\$0	\$32,271	\$0	\$34,876
Maintenance Opr II	4.0%	\$316,191	11.9 %	\$299,636	\$0	\$3,171	\$13,385	\$0
Technican K	3.8%	\$298,661	34.0 %	\$297,681	\$980	\$0	\$0	\$0
Environmntl Enforcemnt Officer	2.8%	\$220,382	7.4 %	\$33,168	\$171,472	\$15,743	\$0	\$0
Labourer/Truck Dr Mtce-OIT	2.7%	\$208,152	16.0 %	\$206,424	\$432	\$1,296	\$0	\$0
Hydraulic Backhoe Opr Water	2.0%	\$152,656	9.1 %	\$152,656	\$0	\$0	\$0	\$0
Millwright	1.9%	\$149,783	31.6 %	\$146,548	\$0	\$2,965	\$0	\$270
Customer Srvc Rep W/WW	1.7%	\$134,894	10.3 %	\$134,894	\$0	\$0	\$0	\$0

* Represents 82% of all division "overtime"