

CITY OF HAMILTON

2017

VOLUNTEER COMMITTEES

BUDGET SUBMISSION

HAMILTON MUNDIALIZATION COMMITTEE

PART A: General Information

VOLUNTEER COMMITTEE MEMBERS:

Jeff Bonner	Rein Ende
Leo Johnson	Jan Lukas
Ramon Petgrave	Patricia Semkow
Robert Semkow	Ronald Vine

MANDATE:

The Hamilton Mundialization Committee is a Council mandated advisory committee of the City of Hamilton. The Committee serves to facilitate and support peace initiatives and the twinning relationships between Hamilton and its nine twin-cities around the world. Its purpose is to assist City Council in implementing its Mundialization resolution.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

To facilitate and support peace initiatives and the twinning relationships between Hamilton and its ten twin-cities around the world.

To assist Council in implementing its Mundialization resolution.

To complement and affirm the objectives of the "Strengthening Hamilton Community Initiative" of the City.

Initiatives with Twin Cities.

ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Volunteer Committee supports			
1) Community Engagement & Participation		5) Built Environment & Infrastructure	
2) Economic Prosperity & Growth		6) Culture & Diversity	
3) Healthy & Safe Communities		7) Our People & Performance	
4) Clean & Green			

PART C: Budget Request

INCIDENTAL COSTS:

Printing, postage, envelopes, promotional material, fliers, posters, letterhead, membership pamphlets, refreshments, photo films and development	\$1,500.00
SUB TOTAL	\$1,500.00

SPECIAL EVENT/PROJECT COSTS:

World Citizenship Award (partially funded by corporate sponsorship)	\$2,390.00
Unity in Diversity, recognition of anniversaries of various twinings, twinning activities, other (to be determined)	
Kids for Kaga support for exchange program	\$2,000.00
SUB TOTAL	\$4,390.00

TOTAL COSTS	\$5,890.00
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Funding from Volunteer Committee Reserve (only available to Volunteer Committees with reserve balances)	\$ N/A
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TOTAL 2017 BUDGET REQUEST (net of reserve funding)	\$5,890.00
PREVIOUS YEAR (2016) APPROVED BUDGET (2016 Request \$5,890.00)	\$5,890.00

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name: **Jeff Bonner** _____

Signature: _____

Date: _____