

CITY OF HAMILTON

2017

ADVISORY COMMITTEES

BUDGET SUBMISSION

“HAMILTON VETERANS COMMITTEE”

PART A: General Information

ADVISORY COMMITTEE MEMBERS:

(Robert) Bob Fyfe, Chair	Dave Steckham, Vice-Chair
Marko Babic	Keven Ellis
(Robert) Geordie Elms	Dan Muir
(Victor) Rod Paddon	Ed Sculthorpe
Art Tompkins	
Councillor Brenda Johnson	Councillor Robert Pasuta
Councillor Doug Conley (Alternate)	

MANDATE:

"Provide the Advisory Committee's mandate"

Reporting to Council, through the Emergency and Community Services Committee, the Hamilton Veterans Committee oversees the planning and delivery of military remembrance and commemoration activities on behalf of the City of Hamilton. When directed by Council, the Committee will provide input on projects and issues that are of concern to Hamilton Veterans.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

“Indicate the Advisory Committee’s goals and objectives, how they will be achieved and who will benefit”

Goals and objectives:

Act as liaison for the veterans of the City of Hamilton on all matters that fall within Council’s jurisdiction.

Co-ordinate Decoration Day and Remembrance Day Parades and Memorial Services.

How they will be achieved:

Co-ordinate the remembrances for significant anniversaries such as Decoration Day, Remembrance Day, D Day, VE Day including the parades and Memorial Services.

Administer all other matters directly relating to or of concern to City of Hamilton Veterans that fall within Council’s jurisdiction.

Oversee the criteria for burial of Veterans in the Field of Honour – Woodland Cemetery.

Veterans Committee advises on the use and care of the Cenotaph – Gore Park including but not limited to the placement of wreaths.

Who will benefit:

All citizens of the City of Hamilton as well as Veterans. Upward of 1,000 people have attended the Remembrance Day Service and Parade at Gore Park.

All residents of Hamilton will have the opportunity to show respect for the Veterans’ service to our country.

ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Advisory Committee supports			
1) Community Engagement & Participation	X	2) Economic Prosperity & Growth	
3) Healthy & Safe Communities	X	4) Clean & Green	
5) Built Environment & Infrastructure		6) Culture & Diversity	X
7) Our People & Performance			

PART C: Budget Request

INCIDENTAL COSTS:

Meeting costs (postage, printing, parking) Includes: 7 general meetings, 4 event planning meetings, 1 meeting with all Veterans organizations for Hamilton Remembrance Day. Name tags and armbands	1,550
SUB TOTAL	\$1,550

SPECIAL EVENT/PROJECT COSTS:

Hamilton (Gore Park Cenotaph) – 2 ceremonies (Nov 11 and closest Sunday)	19,150
Remembrance Day Ceremonies - Ancaster, Dundas, Glanbrook, Stoney Creek	1,950
Decoration Day	3,000
Dieppe Veterans Memorial Service	2,150
Communications (print ads and poster)	2,200
SUB TOTAL	\$28,450

TOTAL COSTS	\$30,000
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Funding from Advisory Committee Reserve (only available to Advisory Committees with reserve balances)	\$
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TOTAL 2017 BUDGET REQUEST (net of reserve funding)	\$30,000
PREVIOUS YEAR (2016) APPROVED BUDGET (2016 Request \$30,000)	\$30,000

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name: Robert Fyfe, Chair

Signature: _____

Date: _____