

CITY OF HAMILTON

2017

ADVISORY COMMITTEES

BUDGET SUBMISSION

SENIORS ADVISORY COMMITTEE

PART A: General Information

VOLUNTEER COMMITTEE MEMBERS:

Margaret Cheyne	Lou DeStephanis
Carolann Fernandes	George Hough
John Kennard	Paula Kilburn
Jeanne Mayo	Kimberly McKibbon
Dahlia Petgrave	Penelope Petrie
Mary Sinclair	Ronald Smithson
Douglas Stone	Basharat Tayyab
Karen Thomson	Robert Thomson
Marjorie Wahlman	Emmy Weisz
John Winslow	

MANDATE:

The Seniors Advisory Committee is a Council mandated advisory committee of the City of Hamilton. To be a credible communication vehicle that will reflect and translate the ongoing needs that affect the quality of life for all older persons. It will provide a forum for consumers and deliverers of services and facilities to identify issues, explore possible remedies, and work to implement them.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

To assist Council in decision making as it pertains to Seniors' issues in Hamilton.

To respond and advocate concerns affecting policies, services and facilities for seniors delivered by and funded by all levels of government.

To promote and disseminate all decisions relating to access, the provision of services, programs and facilities for seniors in the City of Hamilton.

To liaise with other organized groups when there are matters of mutual concerns.

To promote and advocate, wherever appropriate, the concept of healthy aging by encouraging improved and responsive programs and services in a timely fashion.

ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Volunteer Committee supports			
1) Community Engagement & Participation	x	5) Built Environment & Infrastructure	
2) Economic Prosperity & Growth	x	6) Culture & Diversity	x
3) Healthy & Safe Communities	x	7) Our People & Performance	
4) Clean & Green	x		

PART C: Budget Request

INCIDENTAL COSTS:

Monthly Meetings Expenses (photocopying, refreshments, advertising, postage, etc.)	\$1,500.00
SUB TOTAL	\$1,500.00

SPECIAL EVENT/PROJECT COSTS:

SUB TOTAL	\$Nil

TOTAL COSTS	\$1,500.00
--------------------	-------------------

Funding from Volunteer Committee Reserve (only available to Volunteer Committees with reserve balances)	\$ N/A
---	---------------

TOTAL 2017 BUDGET REQUEST (net of reserve funding)	\$1,500.00
PREVIOUS YEAR (2016) APPROVED BUDGET (2016 Request \$1,500.00)	\$1,500.00

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name: **Robert Thomson**

Signature: _____

Date: _____