

2017 Boards and Agencies Operating Budget		
#	Board/Agency	2017 NET Preliminary Budget \$
City Boards:		
1	Hamilton Police Services	156,616,813
2	Hamilton Public Library	29,338,870
	Subtotal	185,955,683
Conservation Authorities:		
3	Niagara Peninsula Conservation Authority	549,060
4	Grand River Conservation Authority	263,510
5	Conservation Halton	202,030
6	Hamilton Conservation Authority	4,313,970
	Subtotal	5,328,570
Grants:		
7	Royal Botanical Gardens	616,090
8	Farmers' Market	109,440
9	Hamilton Beach Rescue Unit Inc.	130,390
	Subtotal	855,920
Other Items:		
10	MPAC	6,417,100
11	City Enrichment Fund	6,039,670
	Subtotal	12,456,770
Total for All Boards and Agencies		204,596,943

Note - anomalies in totals due to rounding.