

**CITY OF HAMILTON  
BUDGET AMENDMENT SCHEDULE**

## BUDGET AMENDMENT

### Budget Transfer from one cost category to another cost category

ITEM #	DEPARTMENT/DIVISION			TRANSFER FROM		TRANSFER TO	
	<u>Department</u>	<u>Division</u>	<u>Dept ID</u>	<u>Cost Category</u>	<u>Amount</u>	<u>Cost Category</u>	<u>Amount</u>
1.02	Community & Emergency Services	Ontario Works	672250	Grants and Subsidies	\$400,000	Fees and General	(\$400,000)
	<b>Explanation:</b> Net impact for the Ontario Works Division is \$0. Movement to Fees and General category to better align with actual revenue type. Per Ministry reporting requirement.						
1.03	Community & Emergency Services	Ontario Works	672250	Agency and Support Payments	\$2,265,000	Fees and General	(\$2,265,000)
	<b>Explanation:</b> Net impact for the Ontario Works Division is \$0. Movement to Fees and General category to better align with actual revenue type. Per Ministry reporting requirement.						