

CITY OF HAMILTON 2017 RECOMMENDED ENHANCEMENTS SUMMARY

			2017 IMPACT		
Form #	Division	INITIATIVE	\$ GROSS	\$ NET	FTE Impact
PLANNING & ECONOMIC DEVELOPMENT					
RE01	Growth Management	Industrial Shovel Ready	\$ 110,000	\$ 0.00	1.00
PLANNING & ECONOMIC DEVELOPMENT SUBTOTAL			\$ 110,000	\$ 0.00	1.00
PUBLIC HEALTH SERVICES					
RE02	Health Protection	Food Safety - Inspections	\$ 46,310	\$ 0.00	0.44
PUBLIC HEALTH SERVICES SUBTOTAL			\$ 46,310	\$ 0.00	0.44
COMMUNITY & EMERGENCY SERVICES					
RE03	Children's & Home Management Services	Child Care System Support: Quality Assurance Coordinator	\$ 70,620	\$ 0.00	1.00
RE04	Children's & Home Management Services	Business Supports: Program Review Officer	\$ 75,800	\$ 0.00	1.00
RE05	Neighbourhood & Community Initiatives	Neighbourhood Action Strategy	\$ 76,000	\$ 76,000	0.00
RE06	Hamilton Fire Department	Operational Support: Applications Analyst	\$ 65,290	\$ 65,290	1.00
COMMUNITY & EMERGENCY SERVICES SUBTOTAL			\$ 287,710	\$ 141,290	3.00
TOTAL			\$ 444,020	\$ 141,290	4.44