

**CITY OF HAMILTON
2017 TAX SUPPORTED OPERATING BUDGET AMENDMENTS**

<u>Department</u>	<u>Description</u>	FTE	Preliminary Budget	Net Levy Adjustment	Levy Increase \$	Residential Impact Municipal
Recommended Operating Levy Impact Preliminary Budget - Budget Book - (Jan. 20 GIC)		7,176.92	\$ 861,914,820		\$ 34,247,120	3.7%
AMENDMENTS APPROVED:						
Dec 14th Council						
C1	Cap Fin Public Transit Infrastructure Fund (PTIF) Capital Financing - Deferred until 2018			\$ (3,600,000)		
C2	Corp Fin Parkland Purchases – Purchase Former Bishop Ryan Parcels C & D. Approval PED16249			\$ 65,500		
Jan 20 GIC						
C3	B&A Update to align with Hamilton Police Services Budget (Board Approved)	2.00		\$ (817,100)		
Feb 7 GIC						
C4	B&A MPAC -Based on Estimate Received - Subject to final confirmation			\$ 53,110		
		2.00			\$ (4,298,490)	(0.5)%
AVERAGE RESIDENTIAL TOTAL TAX IMPACT (Approved to Date)		7,178.92	\$ 857,616,330		\$ 29,948,630	3.2%
Reassessment Shifts						1.2%
AVERAGE RESIDENTIAL TOTAL TAX IMPACT (Inclusive of reassessment)						4.4%

Note - anomalies in totals due to rounding.