

**CITY OF HAMILTON
BUDGET RESTATEMENT SCHEDULE**

BUDGET RESTATEMENT

Budget Transfer to another division, department, or cost category

| ITEM # | TRANSFER FROM | | | | TRANSFER TO | | | |
|--|-------------------|-----------------|------------------------|---------------|-------------------|-----------------|----------------------|---------------|
| | <u>Department</u> | <u>Division</u> | <u>Cost Category</u> | <u>Amount</u> | <u>Department</u> | <u>Division</u> | <u>Cost Category</u> | <u>Amount</u> |
| 1.1 | Public Works | General Admin | Materials and Supplies | \$178,730.00 | Public Works | General Admin | Employee Related | \$178,730.00 |
| Explanation: Reappropriate budget by changing cost category to align with funding requirement for approved complement (Superintendent Process Improvement & Quality; Communications Officer) | | | | | | | | |