

## CITY OF HAMILTON BUDGETED COMPLEMENT TRANSFER SCHEDULE

### STAFF COMPLEMENT CHANGE

#### Complement Transfer to another division or department <sup>(1)</sup>

ITEM #	TRANSFER FROM				TRANSFER TO			
	<u>Department</u>	<u>Division</u>	<u>Position Title (2)</u>	<u>FTE</u>	<u>Department</u>	<u>Division</u>	<u>Position Title (2)</u>	<u>FTE</u>
1.01	Planning & Economic Development	Growth Management	Senior Project Manager	1.0	Planning & Economic Development	Growth Management	Manager	1.0
	<b>Explanation: Converted a Senior Project Manager to a Manager based on restructuring.</b>							
1.02	City Manager	Human Resources	Compliance & Regulation Specialist	1.0	City Manager	Human Resources	Manager - Human Rights, Access & Equity	1.0
	<b>Explanation: Level 5 in Access and Equity Section converted to a Grade 7 to create a Manager of Human Rights, Access and Equity position.</b>							

**Note** - Complement transfers include the transfer of corresponding budget.

**(1)** - All other budgeted complement changes that require Council approval per Budgeted Complement Control Policy must be done through either separate report or the budget process (i.e. Increasing/decreasing budgeted complement).

**(2)** - If a position is changing, the impact of the change is within 1 pay band unless specified.