



INFORMATION REPORT

TO:	Chair and Members Public Works Committee
COMMITTEE DATE:	June 5, 2017
SUBJECT/REPORT NO:	2016 Annual Energy Report (PW17037) (City Wide)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	Tom Chessman 905-546-2424, Extension 2494 Linda Campbell 905-546-2424, Extension 2810
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SIGNATURE:	

Council Direction:

As part of the City's Corporate Energy Policy (PW14050) staff are directed to provide an annual energy report highlighting the progress and results of various City energy initiatives.

Information:

The City of Hamilton's 2016 Annual Energy Report is attached as Appendix A. The report provides a summary of energy usage and cost savings initiatives for the calendar year 2016. The report also highlights the total cumulative avoided costs, energy efficiency savings and incentives for the period 2006 to 2016, which are \$58.4 million dollars. \$12.2 million was achieved for the calendar year 2016.

The report includes updated results for the City's overall utility costs, energy intensity and energy conservation project updates.

Additionally, as per the Corporate Air Quality & Climate Change Strategic Plan (PED06336(a)), wherein Council recommended reporting on Greenhouse Gas Emission inventories on an annual basis, the data for 2015 calendar year are presented within the 2016 Annual Energy Report.

OUR Vision: To be the best place to raise a child and age successfully.

OUR Mission: To provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.

OUR Culture: Collective Ownership, Steadfast Integrity, Courageous Change, Sensational Service, Engaged Empowered Employees.

The City of Hamilton's commitment to energy conservation and environmental sustainability plays an important role in supporting the City's Strategic Plan by - contributing to a prosperous and healthy community; providing valued and sustainable services; and demonstrating innovation and leadership. Ongoing success of the energy program requires engagement of all Five Values of Our Culture - Collective Ownership; Steadfast Integrity; Sensational Service; Engaged, Empowered Employees; and Courageous Change.

The City's annual energy report will be posted on the City's website once the report has been received by Council at www.hamilton.ca/energy.

Appendices and Schedules Attached

Appendix A - 2016 Annual Energy Report