

Expenditure on Hamilton Strategic Road Safety Program Initiatives - 2016

Ward Expenditures

Ward Specific Safety Initiatives Completed in 2016	Traffic Safety Expenditure per Ward	Percent of Total Ward Expenditure
Ward 1	\$128,000	10.3%
Ward 2	\$119,000	9.6%
Ward 3	\$ 81,000	6.5%
Ward 4	\$ 60,000	4.8%
Ward 5	\$ 72,000	5.8%
Ward 6	\$126,000	10.1%
Ward 7	\$138,000	11.1%
Ward 8	\$142,000	11.4%
Ward 9	\$141,000	11.3%
Ward 10	\$ 25,000	2.0%
Ward 11	\$ 65,000	5.2%
Ward 12	\$ 33,000	2.7%
Ward 13	\$ 58,000	4.7%
Ward 14	\$ 13,000	1.0%
Ward 15	\$ 43,000	3.5%
Total Safety Expenditure Wards 1-15	\$1,244,000	

City Wide Program Expenditures - 2016

Ward Specific Safety Initiatives	\$1,244,000
Various Multiple Locations	\$ 153,500
Safety Advertising and Marketing	\$ 177,500
Contracts (permanent Traffic calming)	\$ 210,500
Consulting and Materials	\$ 180,700
Road Safety Committee Ontario	\$ 1,500
Approximate Strategic Road Safety Total	\$1,967,700
(Funded by the Red Light Camera Reserve 112203)	