




INFORMATION REPORT

TO:	Chair and Members Audit, Finance and Administration Committee
COMMITTEE DATE:	June 12, 2017
SUBJECT/REPORT NO:	2016 Provincial Offences Annual Report Follow Up (FCS17051(a)) (City Wide) (Outstanding Business List)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	Wendy Mason (905) 546-2424 Ext. 5718 Sheila DuVerney (905) 546-2424 Ext. 7659
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SIGNATURE:	

Council Direction:

At the May 8, 2017, Audit, Finance and Administration Committee meeting, staff were directed to identify the revenues collected from fines issued by Hamilton Police Service (HPS) and report back to the Audit, Finance and Administration Committee.

Information:

At the May 8, 2017, Audit, Finance and Administration Committee meeting, staff presented Report FCS17051 – 2016 Provincial Offences Annual Report. During the discussion, the Audit, Finance and Administration Committee enquired as to the revenues collected from fines issued by HPS and staff were directed to identify and report these revenues separately.

On May 9, 2017, staff requested information from the Ministry of the Attorney General with respect to reporting HPS fines separately. A response is still pending from the Ministry; however, in order to address staff direction in a timely manner, staff utilized historical information as a means to establish a methodology for estimating HPS revenues.

OUR Vision: To be the best place to raise a child and age successfully.

OUR Mission: To provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.

OUR Culture: Collective Ownership, Steadfast Integrity, Courageous Change, Sensational Service, Engaged Empowered Employees.

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Applying the methodology, it is estimated that HPS fines accounted for 51% in 2015 and 53% in 2016 of the total revenue collected, excluding fees and surcharges.

The following Table estimates HPS fine revenues for 2015 and 2016, respectively.

<u>Year</u>	<u>Hamilton Revenue</u>	<u>Other City Departments</u>	<u>Provincial Offences</u>	HPS* <u>Estimated Revenues</u>
2015	\$11,352,372	\$3,877,848	\$7,474,524	\$5,783,208
2016	\$10,950,060	\$3,915,252	\$7,034,808	\$5,865,165

* Note: The HPS estimated revenues are incorporated in the Provincial Offences column.

Appendices and Schedules Attached

None

WM/SD/dt