

Total Temporary Employment Agency Payments

	<u>2015</u>	<u>2016</u>
City Manager's Office		
HR	\$24,505.26	\$32,462.72
Legal	\$13,247.45	\$16,899.50
City Clerk	<u>\$57,693.88</u>	<u>\$24,084.87</u>
	\$95,446.59	\$73,447.09
Community & Emergency Services		
Benefit Eligibility	\$ 50,265.65	\$ 1,484.10
Children Home Management Services	\$ 15,014.58	\$ 6,579.51
Employment and Income	\$ 1,650.81	
Fire Department	\$ 21,870.27	\$ 5,853.96
Lodges	\$ 0.00	\$ 3,887.73
Neighbourhood and Community Initiatives	\$ 10,416.06	\$12,356.18
Recreation	<u>\$ 3,719.29</u>	<u>\$ 105.50</u>
	\$102,936.66	\$30,266.98
Corporate Services		
Customer Services Access & Equity	\$ 1,233.36	
Finance and Administration	\$ 56,573.06	
Financial Services	\$ 88,050.91	\$64,247.82
Financial Planning and Policy	\$ 4,218.24	\$54,449.84
IT	\$ 8,349.24	\$72,280.46
Taxation	<u>\$ 1,863.76</u>	
	\$160,288.57	\$190,978.12
Planning & Economic Development		
Building Division	\$ 0.00	\$ 26,813.60
Financial Services	\$28,045.21	\$ 0.00
Licensing & By-Law	\$13,457.51	\$ 22,063.53
Leadership Parking School Safety	\$ 0.00	\$ 31,305.71
Economic Development	\$12,599.63	\$ 38,271.17
Tourism & Culture	\$ 4,141.15	\$ 998.44
Planning	\$ 0.00	\$ 7,165.23
Growth Management	<u>\$ 9,326.16</u>	<u>\$ 0.00</u>
	\$67,569.66	\$ 126,617.68
Public Health		
Clinical and Preventative Services	\$ 75,047.69	\$ 0.00
Communicable Disease Control & Wellness	\$ 0.00	\$ 5,054.04
Healthy Families	\$ 660.33	\$ 11,230.66
Healthy Environments	\$ 18,461.51	\$ 14,812.91
Office of the MOH	\$ 8,201.70	\$ 3,798.34
Youth & Mental Health	\$ 0.00	\$ 4,426.05
Planning and Business Improvement	<u>\$125,432.38</u>	<u>\$ 42,389.64</u>
	\$227,803.61	\$ 81,711.64
Public Works		
Operations	\$190,448.31	\$ 66,824.08
Environmental Services	\$ 63,972.70	\$407,505.45
Energy Fleet & Facilities	\$ 0.00	\$158,230.21
Corporate Assets and Strategic Planning	\$148,471.60	\$ 0.00
Hamilton Water	\$ 99,032.75	\$113,986.63
Transportation	\$ 21,253.86	\$ 12,413.28
Transit	\$ 0.00	\$ 12,243.22
Engineering Services	<u>\$ 10,572.17</u>	<u>\$ 6,994.76</u>
	\$533,751.39	\$778,197.63
TOTAL	\$1,187,796.48	\$1,281,219.10