

CITY OF HAMILTON
Development Charges Funded Projects
for the year ended December 31, 2016

PROJECT ID	DESCRIPTION	RES DEV. CHARGES YTD \$	NON RES DEV. CHARGES YTD \$	DEBT RES DEV. CHARGES YTD \$	DEBT NON RES DEV. CHARGES YTD \$	SUBSIDIES \$	OTHER REVENUES \$	CURRENT BUDGET CONTRIBUTION \$	DEBENTURE FINANCING \$	RESERVE FINANCING \$	TOTAL REVENUES \$
3381355301	14 DC Study & '15-18 Intensif	19,493.58	8,757.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,251.56
3620604501	Update Fed Zoning Regulations	1,899.32	853.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,752.64
3620604600	Secondary plan -AEGD	7,602.88	3,415.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,018.67
3621507501	Cormorant Road Extension	(244,765.11)	410,288.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,523.54
4030755707	Waterdown S Sched C Class EA	36,388.61	36,388.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,777.22
4030819102	Stone Church-Up James to Garth	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4030919104	Highway 8 - Hillcrest to Park	(53,000.00)	(53,000.00)	0.00	0.00	0.00	0.00	(124,000.00)	0.00	0.00	(230,000.00)
4030980984	Rymal-Up Centennial to Dartnal	9,643.42	9,643.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,286.84
4030980986	TrinityChurchCorridor-53&Stone	2,973,530.76	2,973,530.76	0.00	0.00	0.00	654,743.62	0.00	0.00	0.00	6,601,805.14
4031019001	Up Well-Stone Church to Rymal	168,069.12	168,069.12	0.00	0.00	0.00	0.00	25,984.19	0.00	0.00	362,122.43
4031080010	Binbrook-Royal Winter to RR56	0.00	(11,456.45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,456.45)
4031155100	Annual Strategic Initiatives	(18,849.72)	(18,849.72)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	(137,699.43)
4031180180	Highland- Mt Albion-Pritchard	13,205.85	13,205.85	0.00	0.00	20,331.69	0.00	0.00	0.00	0.00	46,743.39
4031180582	2011 Developmnt Rd Urbanization	9,710.85	9,710.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,421.70
4031180583	Upper Mnt Albion Urbanization	1,443.91	1,443.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,887.82
4031280289	RR 56-Binbrook Rd to Cemetery	868,086.95	868,086.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,736,173.90
4031280582	2012 Developmnt Rd Urbanization	(3,907.11)	(3,907.11)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,814.22)
4031319101	Road Reconstruction 2013	2,150,000.00	2,150,000.00	0.00	0.00	2,272,393.72	0.00	0.00	0.00	0.00	6,572,393.72
4031321350	Fleet Additions - Roads O&M	29,414.64	15,152.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,567.63
4031380360	Waterdwn-Burlington Rd Upgrade	(2,148,698.70)	3,851,997.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,703,298.92
4031380377	Arvin - McNeilly to 350m W	34,956.72	34,956.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,913.44
4031380383	RR 56 - Southbrook to Binbrook	(108,978.46)	(108,978.46)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(217,956.92)
4031380386	Parkside Drive Urbanization	(105,000.00)	(105,000.00)	0.00	0.00	169,596.61	0.00	0.00	0.00	0.00	(40,403.39)
4031380388	Rymal - Dartnall to Fletcher	(45,000.00)	(45,000.00)	0.00	0.00	0.00	223,192.07	0.00	0.00	0.00	133,192.07
4031380390	East-West Corridor Waterdown	(55,269.93)	(55,265.01)	0.00	0.00	0.00	0.00	380,000.00	0.00	0.00	269,465.06
4031411222	Annual New Sidewalk Program	240,000.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,000.00
4031480481	Barton Street Improvements	11,785.54	11,785.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,571.08
4031480582	2014 Developmnt Rd Urbanization	249,778.25	249,778.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499,556.50
4031511222	Annual New Sidewalk Program	275,000.00	275,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,000.00
4031580587	Fifty Road EA	15,928.94	15,928.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,857.88
4031611222	Annual New Sidewalk Program	183,153.52	183,153.52	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	390,307.04
4031619104	Highway 8 - Hillcrest to Park	39,258.46	39,258.46	0.00	0.00	0.00	0.00	124,000.00	0.00	0.00	202,516.92
4031655820	TDM & Smart Commute	25,000.00	25,000.00	0.00	0.00	0.00	43,200.00	38,745.00	0.00	7,500.00	139,445.00
4031680685	RHBP-Dartnall-Stone to Rymal	255,000.00	255,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	600,000.00

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5181080097	SWMP B14 - Orlick Aeropark	(21,552.13)	21,552.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5181080099	SWMP SM14	715,000.00	715,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,430,000.00
5181180090	2011 Annual Storm Water Mngmnt	3,499,042.38	3,499,042.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,998,084.76
5181180188	RR56-Binbrook Rd to Cemetery	870,351.23	870,351.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,740,702.46
5181274800	Watercourse 5 and 6	1,366.13	1,366.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,732.26
5181280090	2012 Annual Storm Water Mngmnt	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
5181280286	SWMP SCM9 - Summit Park Ph 7	(143,949.03)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(143,949.03)
5181280287	Hannon Crk W Tribry Drainage	125,000.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00
5181280295	SWMP SM4 - Penny Lane Estates	33,143.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,143.66
5181280297	SCUBE Master Drainage Plan EA	(4.11)	4.11	55,000.00	55,000.00	0.00	0.00	15,000.00	0.00	0.00	125,000.00
5181380385	Watercourse 7 - Phase 2	35,628.13	35,628.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,256.26
5181480484	SWMP - SL8 Cloverdale	29,734.59	29,734.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,469.18
5181517152	Roadside Drainage Improvements	599,142.21	599,142.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,198,284.42
5181672290	Storm Sewer Upgrades 2016	50,000.00	50,000.00	0.00	0.00	0.00	0.00	550,000.00	0.00	0.00	650,000.00
5301555500	Mtnc&Storage FacilityExpn Stdy	3,152.20	1,416.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,568.40
5301558101	HSR New Bus Purchases	2,070,000.00	930,000.00	0.00	0.00	3,425,000.00	40,181.00	0.00	0.00	3,332,774.70	9,797,955.70
7100954700	Pinky Lewis Expansion Project	(17,171.21)	(375.03)	0.00	0.00	0.00	0.00	0.00	0.00	17,546.23	(0.01)
7100954703	Public Use Feasibility Study	(2,982.27)	(156.96)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,139.23)
7101041707	ISF-2425 Morgan Firestone Twin	3,244,160.44	170,745.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,414,905.73
7101254201	Scott Park-New Senior Centre	4,877,344.99	256,702.37	0.00	0.00	0.00	0.00	820,000.00	0.00	0.00	5,954,047.36
7101254214	Freelton Park Building	1,978,820.06	104,148.42	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	2,182,968.48
7101454105	Park & Fieldhouse Retrofits	223,792.39	11,778.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,570.94
7101454202	Waterdown Memorial Pk Ice Loop	799,687.13	42,088.80	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	1,841,775.93
7101454403	Spring Valley Arena-Chnge Rm E	(4,468.04)	(252.91)	0.00	0.00	0.00	0.00	0.00	0.00	(3,709.32)	(8,430.27)
7101551501	Facility Vehicles	102,047.25	(17,733.24)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,314.01
7101554506	Valley Park Community Ctr-Expn	37,161.10	1,955.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,116.95
7101554508	Public Use Feasibility Study	15,082.52	6,776.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,858.73
7101654603	Beverly Rec Centre & School	66,725.78	3,511.89	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	250,237.67
7101654608	Wm Schwenger Park Washrooms	209,529.49	11,027.86	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	270,557.35
7101654609	Greenville Rec Centre&School	88,816.77	4,674.57	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	493,491.34
7101654700	Pinky Lewis Expansion Project	140,857.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,857.65
7101654802	Wm Connell Park Washroom	57,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	220,000.00
7400341100	Fire Stn #20-Land Purchase	68,348.01	35,209.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,557.59
7500641101	Waterdown Branch Library	2,015,696.47	126,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,430.90	2,149,127.37
7501241200	Binbrook Library Branch Renos	(100,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,000.00	74,000.00

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8101255201	Review Guidelines & Policies	20,700.00	9,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
8101355100	Comprehensive Zoning By-Law	356,063.88	159,970.73	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	546,034.61
8120955900	Community Planning Studies	79,130.16	35,551.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,681.39
8121355605	Elfrida Expansion-Studies	116,014.96	52,122.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,137.62
8140855800	Official Plan-OMB Appeal	47,741.29	21,448.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,190.27
8141055101	Residential Intensify Strategy	4,560.76	2,049.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,609.79
8141355500	City Wide Employment Survey	(7,466.61)	(3,354.56)	0.00	0.00	0.00	0.00	0.00	0.00	(13,978.97)	(24,800.14)
8141555600	Hamilton Growth Management Rev	31,760.17	14,269.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,029.23
8141655600	2016 CityWide Employmnt Survey	20.60	(20.60)	0.00	0.00	0.00	0.00	10,000.00	0.00	13,978.97	23,978.97
8201555100	Open for Business - City Appro	13,778.81	6,190.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,969.29
	TOTAL	43,472,658.98	27,635,627.91	0.00	0.00	26,489,296.73	4,094,720.95	6,165,244.21	12,421,748.98	11,999,945.02	132,279,242.79