

CITY OF HAMILTON

BUDGET RESTATEMENT SCHEDULE

BUDGET RESTATEMENT

Budget Transfer to another division or department

ITEM #	TRANSFER FROM			TRANSFER TO		
	Department	Division	Amount	Department	Division	Amount
1.1	Public Works	Engineering Services - ERE	\$108,530	Public Works	Transportation & Associate GM - ERE	\$108,530
	Public Works	Engineering Services - Capital Recovery	-\$108,530	Public Works	Transportation & Associate GM - Capital Recoveries	-\$108,530
	Explanation: Transferring Project Manager from Engineering Services, Corridor Management & Pavement Cuts (560220) to Transportation & Associate GM Division, Transportation Planning (560310) - Total \$108,530 ERE plus Capital Recovery in the same amount.					
1.2	Public Works	Engineering Services - ERE	\$95,750	Public Works	Transportation & Associate GM - ERE	\$95,750
	Public Works	Engineering Services - Capital Recovery	-\$95,750	Public Works	Transportation & Associate GM - Capital Recoveries	-\$95,750
	Explanation: Transferring Technologist from Engineering Services, Corridor Management & Pavement Cuts (560220) to Transportation & Associate GM Division, Transportation Planning (560310) - Total \$95,750 ERE plus Capital Recovery in the same amount.					
1.3	Public Works	Engineering Services - ERE	\$47,800	Public Works	Transportation & Associate GM - ERE	\$47,800
	Public Works	Engineering Services - Capital Recovery	-\$28,180	Public Works	Transportation & Associate GM - Capital Recoveries from Eng. Serv.	-\$28,180
	Explanation: Transferring Co Op Student from Engineering Services, Corridor Management & Pavement Cuts (560220) to Transportation & Associate GM Division, Transportation Planning (560310) - Total \$47,800 ERE plus Capital Recovery of \$28,180.					

Note - Above budget transfers remain in the same cost category.