CITY OF HAMILTON CAPITAL PROJECTS TO BE MERGED FOR THE PERIOD COVERING October 1, 2016 THROUGH December 31, 2016

| <u>Recommendations</u> | | | | | |
|---------------------------------|------------------------------------|--------------|---------------------------------------|-----------------|--|
| Appropriated | | Appropriated | | | |
| From | Description | То | Description | Amount (\$) | LongDescr |
| Planning & Economic Development | | | | | |
| Economic Deve | <u>elopment</u> | | | | |
| 3620155102 | Brownfield Pilot Project | 3621755102 | 2017 Brownfield Pilot Project | 692,576.02 | Merge Projects per WIP meeting January 19th, 2017 |
| 3621108002 | Brownfield Development | 3621708002 | 2017 Brownfield Pilot Project | 417,618.29 | Merge Projects per WIP meeting January 19th, 2017 |
| 3621308900 | Economic Develop Initiatives | 3621708900 | 2017 Economic Development Initiatives | 912,000.00 | Merge Projects per WIP meeting January 19th, 2017 |
| | | | | 2,022,194.31 | |
| <u>Urban Renewal</u> | | | | | |
| 8201203201 | 2012 Educational Campuses Downtown | 8201703201 | 2017 Educational Campuses Downtown | 488,500.00 | Merge Projects per WIP meeting January 19th, 2017 |
| 8201203620 | Gore Building Improve Grant | 8201703620 | 2017 Gore Bldg Improve Grant | 282,639.64 | Merge Projects per WIP meeting January 19th, 2017 |
| 8201403602 | 2014 Olde SC Urban Design Plan | 8201703602 | 2017 Olde SC Urban Design Plan | 464,795.41 | Merge Projects per WIP meeting January 19th, 2017 |
| | | | | 1,235,935.05 | • |
| Planning & E | conomic Development Total | | | 3,258,129.36 | |
| Public Works | s (Tax) | | | | |
| Waste Manag | <u>gement</u> | | | | |
| 5121592001 | Central Park Remediation | 5121692001 | Central Park Remediation | 3,160,000.00 | Merge Projects per WIP meeting January 19th, 2017 |
| Public Works (Tax) Total | | | | 3,160,000.00 | |
| Project Total | s | | | \$ 6,418,129.36 | |