

**HAMILTON FUTURE FUND PROJECTS / GRANTS  
FUNDING ANALYSIS  
AS OF DECEMBER 31, 2016**

PROJECT / INITIATIVE	APPROVED FUNDING (\$)	FUNDING / PAYMENTS TO DATE (\$)	VARIANCE (\$)	DESCRIPTION / STATUS
<b>ECONOMIC DEVELOPMENT</b>				
Urban Development Bank	708,123	708,123	-	Hamilton Realty Capital Corp. (HRCC) established in July 2006 with approval of the Unanimous Stakeholders' Agreement which governs the terms of operation and management of the HRCC. A matching commitment of \$2 M from FH Investco, a private development company has been secured. Several development opportunities have been evaluated. The HRCC has purchased 134 Cannon St. E. (former Cannon Knitting Mills) and is exploring development opportunities for the site. Unspent funds of \$1.85M re-directed back to Fund B per PED 16061 & PED15097.
King William - James to Catherine	2,047,168	2,047,168	-	Streetscaping project. Remaining section (James to Hughson) completed in 2011 with the completion of the Lister Block development. Project under budget \$3,832 with funds redirected back to Fund B per closing report FCS09083(b).
Hughson St. - Hunter to Rebecca	2,213,000	2,213,000	-	Streetscaping project is complete.
Business Tax Reduction	5,188,740	5,188,740	-	Funding to reduce business property tax (clawbacks) with matching funds from the Province. \$1 M committed to Rent Supplement Program in 2008 as per below. No funding from HFF required in 2008 or 2009. Unspent balance of \$1,811,260 redirected back to Fund B per HFF Board Report 10-002 (October 27, 2010).
Rent Supplement Program	1,000,000	1,000,000	-	Funding for the Rent Supplement Program administered by Hamilton Housing, approved by the HFF Board June 5, 2008. Funding is applied to rents to lower rent for those on the waiting list for affordable housing. Project completed.
Airport Looping - Trunk Watermain	5,000,000	5,000,000	-	Watermain looping project provided increased water pressure and expanded service to the Airport area's existing & future businesses. Project completed.
Municipal Wireless Wi-Fi Project	500,000	500,000	-	Wireless internet Access infrastructure in Downtown Hamilton & other "hot spots". Pilot Jan - Dec. 2008. Over 50 wireless access points operational.
Mustard Seed Co-operative Grocery Inc.	25,000	25,000	-	Funding approved during 2013 application process for equipment costs during startup.
Centre 3 for Print & Media Art	40,000	40,000	-	Funding approved during 2014 application process for the purchase of digital equipment.
<b>Subtotal</b>	<b>16,722,031</b>	<b>16,722,031</b>	<b>-</b>	

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<b>SOCIAL</b>				
Career Development Resource Centre	2,294,627	2,294,627	-	181 Main St. W. renovated for Career Development Centre, official opening March 30, 2005. Fed's partially funded the renovation. Funds were used to reconfigure and renovate the CDC to support a new service delivery model to improve client self-service areas, moving the reception area to greet patrons at the elevator and reconfiguring workstations to support desk-side interviewing. Project complete with unspent funds of \$105,373 redirected back to Fund B per closing report FCS11073(b)
Hamilton Affordable Housing Partnership Initiative (HAHPI)	1,500,000	1,500,000	-	Two initiatives have been funded in tandem with the Federal-Provincial Community Rental Housing Program > \$130K for the St. Elizabeth Home Society (307 John Street South) > \$550K for T. Valeri Construction Limited (450 Cumberland Avenue) > Remaining funds utilized in 2014 to fund Affordable Rental Housing projects.
City Housing Contribution	1,400,000	1,400,000	-	34 unit infill project at 557 Queenston Rd. Other contributors included Fed's , Prov & Hamilton Housing. Completed Apr. 2005 with May 1, 2005 occupancy.
Hamilton Housing Innovation Fund (HHIF)	100,000	100,000	-	Home Ownership Affordability Partnership project among the City, Threshold School of Building, the Realtors Assoc. of Hamilton-Burlington and Hamilton-Halton Home Builders Assoc. "Hamilton HomeStart" program providing downpayment assistance to existing CityHousing Hamilton tenants to purchase 1st home.
<b>Opportunity Fund</b>				
Housing Emergency Loan Fund	75,000	75,000	-	Rent bank
Greater Hamilton Food Share	100,000	100,000	-	Funds used for building renovations
Bridges Program	125,000	125,000	-	Subsidized recreation
Accreditation for Immigrants	135,000	135,000	-	Skills validation / certification for immigrants on Ontario Works
Road to Independence	65,000	65,000	-	Assistance with public transit costs for 3 mos. upon leaving Ontario Works due to employment.
Total Opportunity Fund	500,000	500,000	-	
Parent & Child - Homemaking Service - 2003 - 2005	709,648	709,648	-	Program funding for years 2003 thru 2005.
Industry Education Council of Hamilton	70,000	70,000	-	Develop & implement a marketing plan to promote Hamilton as leading centre for educational opportunity, research & discovery.
Mohawk College (STARRT Institute)	1,500,000	1,500,000	-	Contribution to Mohawk College to fund the transformation of the Stoney Creek Campus as the Skilled Trades & Apprenticeship Research, Resources and Training (STARRT) Institute.

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Physician Recruitment Program	50,000	50,000	-	Contribution to fund program to recruit doctors to Hamilton. Several other contributors provided funding to the program as well.
St. Joseph's Villa	400,000	400,000	-	Funding approved during 2013 application process for renovations to provide a new 12 bed resident home area at St. Joseph's Villa.
<b>Subtotal</b>	<b>8,524,275</b>	<b>8,524,275</b>	<b>0</b>	
<b>COMMUNITY</b>				
Art Gallery (Transitional Assistance)	1,500,000	1,500,000	-	Funding to the AGH for the building renovation / recladding project
Waterfront Trail Extension -Phase 1	800,000	800,000	-	Waterfront trail at Pier 8 around Discovery Center. Project complete.
Dieppe Memorial Park	350,000	350,000	-	Memorial Park honouring the veterans of the Battle of Dieppe along the Hamilton Beach Trail
Scenic Waterfall Program	500,000	500,000	-	Albion Falls viewing platform (lookout) constructed
Heritage Curatorial Centre	300,000	300,000	-	Originally \$1.5M approved for Heritage Curatorial Centre. \$400,000 was transferred to Renovation of Burlington Street Artifact Storage Facility for a Curatorial Centre. Remaining funds (approx. \$800,000) approved for repairs of historic stone walls at Auchmar. Approved at HFF meeting January 29, 2013 re: Report PED 13026.
Repair Stone Walls at Auchmar	800,000	789,946	10,054	\$800,000 approved by HFF Board (PED13026), reallocated from Heritage Curatorial Centre project above. Work is nearing completion. On hold during winter months, but should be finished on schedule in Q2 of 2017.
Upgrade Artifact Storage Facility as Curatorial Centre	400,000	400,000	-	\$400,000 approved by HFF Board (PED13026), reallocated from Heritage Curatorial Centre project above.
Hlth & Biotechnology Incubator	5,000,000	5,000,000	-	Contribution to McMaster for development of a Health & Biotechnology Incubator Facility located at the old Camco site.
Giants' Rib Discovery Centre	100,000	100,000	-	The project is to build one of Ontario's top environmental learning centres that will inform, educate & entertain visitors about the Niagara Escarpment. \$50K advanced in 2002 for the development of site & project plans. An additional \$50K advanced in 2004 for operational funding for staff. The project has been put on hold due to lack of funding commitment from senior levels of Government. Unspent balance of \$200,000 redirected back to Fund B per HFF Board report 10-002 (October 27, 2010).
YWCA Ottawa St. / MacNab / W. Mtn.	810,000	810,000	-	Contribution to YMCA's Building Campaign for renovations / improvements to Ottawa St., McNab St & West Mountain YWCAs
Skateboard Park	500,000	500,000	-	Construction of the Skateboard Park tied to construction of the South Mountain Complex (SMC) including a YMCA & Library. Construction of the skate park was completed in the Spring of 2009.
Powerline Trail - Conservation Foundation	300,000	300,000	-	Funding to Hamilton Conservation Authority to build a trail / boardwalk (Powerline Rd., Stoney Creek). Project completed.

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Hamilton Naturalists' Club	10,000	10,000	-	Book on birds of Hamilton and surrounding areas. Book completed & published.
Hamilton Philharmonic Orchestra	100,000	100,000	-	Funding for Education Outreach Program
City of Hamilton - Cultural Planning Project	100,000	100,000	-	Phase 1 report presented to COW on June 18/2010 (CS10057) and approved by Council on June 23/10. Phase 2 included establishing a project steering team and initiating community consultation, resulting in the Culture Policy approved by Council June, 2012 (PED12117). Phase 3 entailed the development of the Cultural Plan which was presented to Council in October 2013 (PED12117(a)). The Cultural Plan 2013 establishes the strategic framework for cultural development, including Goals, Recommendations and Actions.
Robert Land Community Association	200,000	200,000	-	Purchase and redevelopment of the Old Robert Land School on Wentworth St. N. Project complete.
Rockton Agricultural Society	230,000	230,000	-	Relocation and restructuring of 2 show rings and construction of a new permanent grandstand.
Workers Arts & Heritage Centre	450,000	450,000	-	Stabilize, rehabilitate and make improvements to the Customs House building.
Battlefield Monument	117,000	117,000	-	The restoration of the Observation Deck was completed in 2012. The exterior masonry conservation was completed in 2013. Interior masonry conservation i.e. removal of parking, repair and re-parking, and window conservation. Completed
Hamilton Museum of Steam & Technology (HMST)	58,903	58,903	-	Multi-phased project - Primarily to remove groundwater that collects in the sump well, create a site development plan and stabilize stone features of the 1859 historic structure. Stone stairs reconstructed, stone work & conservation of iron material within well completed. Project complete. Unused funding (\$107,764) reappropriated to the Gore Park Fountain project.
Nash Jackson House	333,330	333,330	-	Funding several construction deficiencies. Project completed.
Trees Across Hamilton	60,000	60,000	-	Tree planting program. Project completed.
Ham. Cenotaph Restoration/MacDonald Statue	120,000	120,000	-	Restoration of the Hamilton Cenotaph & MacDonald Statues in Gore Park Project completed
AGH Operating Grant - 2005 & 2006	520,000	520,000	-	Grant to the Art Gallery of Hamilton for operating funds during recladding / renovation project
Gore Park Fountain Stabilization	203,788	203,788	-	Fountain stabilization project is complete.

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Stoney Creek Cenotaph Restoration	103,728	103,728	-	The restoration of the monument and the "surround" has been completed. Unused funding (\$6,272) reappropriated to the Gore Park Fountain Restoration project)
Hamilton Artists Inc.	750,000	750,000	-	Funding for a building purchase/renovation in Downtown Hamilton. The property at 155 - 161 James St. N. was purchased and renovated. Project is complete.
Village Theatre Waterdown Inc.	41,574	41,574	-	Funding approved during 2013 application process for technical equipment renewal project.
Waterdown Memorial Hall	600,000	220,078	379,922	Funding approved during 2013 application process for building renovations (City project). Currently working on requirements for Site Plan approval and construction drawings are complete. Construction contract tendered in Q2 2015. Construction expected to commence in Q2 2015.
Hamilton Naturalists' Club	24,110	24,110	-	Funding approved during 2013 application process for the Land's Inlet Nature Project.
Bay Area Restoration Council	40,000	40,000	-	Funding approved during 2013 application process for the Hamilton Harbour Interactive Explorer Map project.
Salvation Army - Lawson Ministries	200,000	200,000	-	Funding approved during 2013 application process accessibility upgrades at 33 King St. East. Funding was conditional on the project's financial details being provided to the HFF Board. The conditions were met in June 2015 and the funds were advanced.
Hamilton Naturalists' Club	80,000	80,000	-	Funding approved during 2014 application process for the Pollinators Paradise Project.
Hamilton Victory Gardens	70,000	70,000	-	Funding approved during 2014 application process for the development of two (2) garden sites.
Hamilton Public Library	150,000	149,679	321	Funding approved during 2014 application process for the "Love Your City, Share Your Stories" project. Project in progress.
Art Gallery of Hamilton	107,000	107,000	-	Funding to expand capacity of the Art Gallery of Hamilton's Film Program was approved during 2016 application process
Green Venture	33,000	33,000	-	Funding for development of urban neighbourhood alleyways was approved during 2016 application process
Living Rock Ministries	36,940	36,940	-	Funding for Harvest Sandwich Shop was approved during 2016 application process
Steward Cootes	48,221	48,221	-	Funding of Cootes and Red Hill Watersheds clean-up initiative was approved during 2016 application process
The Bridge	58,530	58,530	-	Funding for The Bridge House Transformation Project was approved during 2016 application process
Industry Education	86,000	86,000	-	Funding for Code Club expansion was approved during 2016 application process
Neighbour to Neighbour	100,000	100,000	-	Funding for Community Food Centre was approved during 2016 application process

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Hamilton Victoria	109,719	109,719	-	Funding for Victoria Curling Club was approved during 2016 application process
YMCA on Wheels	125,000	125,000	-	Funding for Y on Wheels program was approved during 2016 application process
Rygiel	150,000		150,000	Funding for Rygiel Resource Centre was approved during 2016 application process
Troy / Lynden Women`s Institute	28,000		28,000	Funding for preservation of Troy Schoolhouse was approved during 2016 application process
<b>Subtotal</b>	<b>16,804,843</b>	<b>16,236,546</b>	<b>568,297</b>	
Newspaper Ads - Spec, Brabant	7,300	7,300	-	Newspaper advertisements for HFF Board members.
<b>Total - HFF Funded Projects</b>	<b>42,058,449</b>	<b>41,490,152</b>	<b>568,297</b>	