

Emergency and Community Services Committee

Monday September 25, 2017

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Agenda

Community Living Hamilton – An Overview

Our Relationship with our City

Our Plan for our Community

Community Living Hamilton – An Overview

Community Living Hamilton has provided service to individuals with developmental disabilities, and their families, for over 60 years.

We support over 1,400 people with developmental disabilities every year – from tiny kids to aging seniors. Our impact is even larger when you consider the support we provide to families.

Community Living Hamilton – An Overview

- Our team includes over 330 capable staff and over 100 dedicated volunteers – widely recognized for our expertise in the disability sector
- People we support have been part of our organization for 20, 30 or even 40 years. Many of our staff have been as well
- We're fully accredited through Focus Accreditation
- We have an operating budget of \$15 million

Community Living Hamilton – An Overview

Intentional Communities Consortium - Ontario is helping plan new inclusive living environments where people of varying abilities can be connected to their community.

The province is funding a group of 15 developmental services agencies to develop a community-based housing strategy for adults. ICC is guided by a vision of creating housing options in communities across Ontario while leveraging collaborative partnerships.

Community Living Hamilton – An Overview

Some of our services for children:

- Special Needs Resourcing in Child Care centres
- Day, weekend, and week-long Respite Care
- Special Services at Home
- Summer Camp

Some of our services for adults:

- Day, weekend, and week-long Respite Care
- Day programs and community participation
- Residential Supports – group living & supported independent living
- Employment Supports

Our Relationship with our City

We're proud of our partnership with you:

191 York Boulevard. Our head office and largest day site at 191 York Blvd. We do want to express our appreciation for the support during the recent years for the redevelopment of this land

City Recreation Centres. We operate out of 8 City Rec Centres and are currently providing fully inclusive day services to hundreds of individuals with developmental disabilities daily.

Drop n Shop. For the last decade, we have successfully operated the Drop n' Shop Reuse Store at the Waste Transfer Station.

Our Relationship with our City

4. Special Needs Resourcing for Licensed Child Care Providers
 - We have eliminated the waitlist for Licensed Childcare Providers requiring Enhanced Classroom Supports (Support Facilitators)
 - Our team has built new and strong connections with licensed child care providers
 - Our team grew significantly with the hiring and on-boarding of 50+ new staff members (including the majority of staff from former providers...all who applied were interviewed)

Our Relationship with our City

Councillor:	CLH Services in your Ward:
[A Johnston]	Charlton (children's respite program)
[S Merulla]	Parkdale day program (adults)
[Whitehead]	Employment Access office, Appleford group home (adults) Chedoke day program (adults)
[Herr]	Head Office + York day program (adults)
[Jackson]	Templemead respite program (adults), Drop n Shop, East 34 th & Huntington day program
[Cartridge]	-----
[Kelly]	Delancey, Cartier, and Mohawk group homes (adults), Hester, Inch Park, and Lawfield day programs (adults)
[Green]	Special Needs Resourcing office + Leeming day program (adults), day respite (kids)

Our Plan for our Community

We want to support families when they feel they need a break. We want families to have peace of mind that their loved one is safe and happy when they're staying with us.

We want to build a place where tiny kids, teens, adults and seniors can come and stay with us - for hours, days, weekends or longer – where they are happy and comfortable.

Our Plan for our Community

Creating a space that is the most accessible in the City
Enhancing the service experience by co-locating
Respite Services, Day Programming and Community
Inclusion Activities (Social, Recreational and
Educational) in one location,
Providing more and better...more choice and better
options.

Our Plan for our Community

A capital project – a one time investment for a 40 year solution – no additional fundraising required for on-going operation.

- Constructing a 23,000 ft² Community Hub and Respite Centre
- Serving approximately 800 people per year from this site

Community Living Hamilton thanks you for your time.

