

CITY OF HAMILTON

NOTICE OF MOTION

Audit, Finance & Administration Committee: October 5, 2017

MOVED BY COUNCILLOR A. JOHNSON.....

Amending Ward Office Budgets with Respect to the Population Factor

WHEREAS, ward office budgets are calculated pursuant to the ward populations, and

WHEREAS, it is contrary to the above-stated rule – the rule that ward office budgets are calculated pursuant to ward populations – to not use the actual populations of wards as the basis for the relevant office budget calculations; and

WHEREAS, student populations create unique and resource-consuming challenges for ward offices, requiring relevant office staff support,

THEREFORE BE IT RESOLVED:

- (a) That staff be directed to amend the population factor when determining the ward office budgets by counting full-time preparatory school and post-secondary students, as part of the wards' true populations, using enrolment figures obtained from the relevant educational institutions; and
- (b) That for 2017, any affected ward office budgets be amended by prorating the impact for the period of Nov. 1/2017 to December 31/17 and that the financial cost be funded from the Tax Stabilization Reserve 110046 and that the full annualized impacts be reflected in the 2018 Ward Office budgets.