



**GENERAL ISSUES COMMITTEE  
REPORT 17-024**

9:30 a.m.

Wednesday, November 15, 2017

Council Chambers

Hamilton City Hall

71 Main Street West

**Present:** Mayor F. Eisenberger, Deputy Mayor B. Johnson (Chair)  
Councillors T. Whitehead, D. Skelly, T. Jackson, C. Collins, S. Merulla,  
M. Green, J. Farr, A. Johnson, D. Conley, L. Ferguson, A. VanderBeek,  
R. Pasuta, J. Partridge

**Absent**  
**with Regrets:** Councillor M. Pearson – Personal

**THE GENERAL ISSUES COMMITTEE PRESENTS REPORT 17-024 AND  
RESPECTFULLY RECOMMENDS:**

**1. Progress of Land Development Task Force (CM17017) (City Wide) (Item 5.1)**

That Report CM17017, respecting the Progress of the Land Development Task Force, be received.

**2. Metrolinx 2041 Regional Transportation Plan for the Greater Toronto and Hamilton Area (PW17091) (City Wide) (Item 7.1)**

(a) That the letter from the City of Hamilton to the Metrolinx Board of Directors, attached as Appendix “A” to Report 17-024, be forwarded to Metrolinx prior to their December 2017 Board meeting when the Board will be considering the final report on the Metrolinx 2041 Regional Transportation Plan for the Greater Toronto and Hamilton Area; and,

(b) That staff be directed to continue to attend and participate in the Metrolinx Technical Advisory Committee meetings and forums to provide Metrolinx with input regarding the City of Hamilton’s needs in planning and implementation of future transportation systems and infrastructure including funding opportunities.

**Council – November 22, 2017**

**3. Overtime Analysis (HUR17012/FCS17098) (City Wide) (Outstanding Business List Item) (Item 8.1)**

That Report HUR17012/FCS17098, respecting the Overtime Analysis, be received.

**4. City Operated Events – Determine Interests of Event Vendors (PED16089(b)) (City Wide) (Outstanding Business List Item) (Item 8.2)**

- (a) That staff be directed to issue a Request for Proposals (RFP) through Centralized Procurement to retain a service provider to develop and implement the Winterfest Program through a three-year contract beginning in 2019, to be funded from the Planning and Economic Development Department (Tourism and Culture) Operating Budget;
- (b) That staff be directed to work with Legal Services to execute a three-year service contract between the City of Hamilton and the Downtown Hamilton Business Improvement Area (Downtown BIA) to retain the services of the Downtown BIA to operate on behalf of the City the annual Gore Park Holiday Tree Lighting event, working in conjunction with CHML/Y108 and the Parks and Cemeteries Section of the Public Works Department beginning in 2018, to be signed by the Mayor and the City Clerk;
- (c) That the City of Hamilton provided the Downtown Hamilton Business Improvement Area (Downtown BIA) \$17,000 for each year that the service contract related to the City's annual Holiday Tree Lighting event at Gore Park is in place; with \$7,000 to be funded from the Planning and Economic Development Department (Tourism and Culture) Operating Budget and \$10,000 to be funded from the Public Works Department Operating Budget; and,
- (d) That a Request for Proposals (RFP) not be issued for Canada Day and the Canadian Pacific Holiday Train events.

**5. 2018 Tax Supported User Fees (FCS17092) (City Wide) (Item 8.3)**

- (a) That the 2018 User Fees contained in Appendix "B" to Report 17-024 "2018 Tax Supported User Fees", as amended, be approved and implemented; and,
- (b) That the City Solicitor and Corporate Counsel be authorized and directed to prepare all necessary by-laws, for Council approval, for the purposes of

establishing the user fees contained within Appendix “B” to Report 17-024, as amended.

**6. Capital Grant Funding Programs Update (FCS17083) (City Wide) (Outstanding Business List Item) (Item 8.4)**

- (a) That a request be submitted for consideration to Infrastructure Canada and to FedDev Ontario approve a revised substantial completion date of October 31, 2018 for Canada 150 Community Infrastructure Program (CIP150) projects 809635, 809651 and 809637, as reflected in Appendix “C” to Report FCS17083;
- (b) That a request be submitted for consideration to Infrastructure Canada and Infrastructure Ontario requesting approval for a revised substantial completion date of March 31, 2019 for Clean Water Wastewater Fund (CWWF) sub-projects C-HAM-001, C-HAM-004, C-HAM-005, C-HAM-006, C-HAM-009, C-HAM-011 and C-HAM-015, as reflected in Appendix “D” to Report FCS17083;
- (c) That the Director of Hamilton Water be authorized to submit future Clean Water Wastewater Fund project requests to Infrastructure Canada and Infrastructure Ontario;
- (d) That the requests in subsections (a) and (b) of Report FCS17083 be forwarded to The Right Honourable Justin Trudeau, Prime Minister of Canada; The Honourable Kathleen Wynne, Premier of Ontario, The Honourable Amarjeet Sohi, Minister of Infrastructure and Communities; and, The Honourable Bob Chiarelli, Minister of Infrastructure, to consider flexibility in the provision of CIP150 and Clean Water Wastewater Fund funding to the City of Hamilton; and,
- (e) That copies of Report FCS17083, respecting the Capital Grant Funding Programs Update, be forwarded to local Members of Provincial Parliament and to local Members of Parliament.

**7. Commemorative Naming of Woodward Avenue to Saint Sebastian Way (Item 10.1)**

WHEREAS, Saint Sebastian Dabovich (born Jovan Dabovich, June 21, 1863 in San Francisco) was glorified by the Orthodox Church as a saint on May 29, 2015;

WHEREAS, Saint Sebastian travelled across the United States and Canada to Orthodox parishes that were without a priest, in order to serve the Divine Liturgy and pastor the faithful;

WHEREAS, Saint Sebastian's Canadian pastorate was carried out here in Hamilton, as a multi-lingual mission at the Serbian Orthodox Church of St. Nicholas on Beach Road (established 1913);

WHEREAS, Saint Sebastian has hence become Canada's first saint in the two thousand year history of the Orthodox Church;

WHEREAS, the missionary work of Saint Sebastian had as its goal to reach people of all cultures and languages;

WHEREAS, the celebration of his Hamilton congregation's one hundredth anniversary this year coincides with the fifteenth anniversary of Hamilton multi-cultural Orthodox mission parish; and,

WHEREAS, Archpriest Geoffrey Korz, Dean of Ontario, Archdiocese of Canada (OCA), Rector of All Saints of North America Orthodox Church, is requesting on behalf of the Orthodox faithful in Hamilton, that a portion Woodward Avenue in Hamilton be commemoratively named in honour of St. Sebastian;

THEREFORE BE IT RESOLVED:

That the entire length of Woodward Avenue between Melvin Avenue and Barton Street East have a commemorative designation as Saint Sebastian Way.

**8. Request for an Interest Free Infrastructure Ontario Loan Specific to Hamilton (Item 10.2)**

WHEREAS, Infrastructure Ontario provides loans to municipalities that are more favourable than banks;

WHEREAS, the City of Hamilton has leveraged its debt by accessing the Infrastructure Ontario loans program;

WHEREAS, provincial downloading shared programs nearly 50% of the City's operating budget; and,

WHEREAS, the City of Hamilton has a nearly three billion dollar infrastructure deficit;

THEREFORE BE IT RESOLVED:

That the City of Hamilton respectfully request an Infrastructure Ontario interest free loan program dedicated solely for Hamilton's infrastructure developments.

- 9. Pier 8 Request for Proposal (RFP) Financial Bid Structure (PED14002(f)) (City Wide) (Item 12.2)**
- (a) That staff be directed and authorized to prepare, issue, and execute the Request for Proposals (RFP), as outlined in Report PED14002(f), in a manner and on terms and conditions deemed appropriate by the General Manager, Finance and Corporate Services, in a form acceptable to the City Solicitor;
  - (b) That the direction provided to staff in Closed Session, respecting Report PED14002(f), Pier 8 Request for Proposal (RFP) Financial Bid Structure, be approved; and,
  - (c) That Report PED14002(f), respecting Pier 8 Request for Proposal Financial Bid Structure, remain confidential.
- 10. Line of Duty Death Benefits – Hamilton Fire (HUR17022) (City Wide) (Item 12.3)**
- (a) That the direction provide to staff in Closed Session respecting Report HUR17022, respecting Line of Duty Death Benefits – Hamilton Fire, be approved; and,
  - (b) That Report HUR17022, respecting Line of Duty Death Benefits – Hamilton Fire, remain confidential.
- 11. Appointment of the General Manager, Healthy & Safe Communities (CM17018) (City Wide) (Item 12.5)**
- (a) That the direction provided to staff in Closed Session, be approved and become public upon the approval of Council; and,
  - (b) That Report CM17018, respecting the Appointment of the General Manager, Healthy & Safe Communities, remain confidential.

**FOR INFORMATION:**

**(a) CHANGES TO THE AGENDA (Item 1)**

The Committee Clerk advised of the following changes to the agenda:

**1. DELEGATION REQUESTS (Item 4.1)**

- 4.1 Mark Runciman, Chief Executive Officer, Royal Botanical Gardens; and, Ruth Lee, Chair, Royal Botanical Garden's (RBG) Board of Directors, to seek feedback related to proposed changes to RBG's Governance Structure (For a future GIC)
- 4.2 Archpriest Geoffrey Korz, All Saints of North America Orthodox Church, respecting Item 10.1 – a Notice of Motion respecting the Commemorative Naming of Woodward Avenue to Saint Sebastian Way (For the November 15, 2017 GIC)
- 4.3 Rajko Djurdjevic, respecting Item 10.1 – a Notice of Motion respecting the Commemorative Naming of Woodward Avenue to Saint Sebastian Way (For the November 15, 2017 GIC)
- 4.4 Pastor Chris Kovac, Hamilton Churches Together, respecting Item 10.1 – a Notice of Motion respecting the Commemorative Naming of Woodward Avenue to Saint Sebastian Way (For the November 15, 2017 GIC)

**2. DISCUSSION ITEMS (Item 8)**

- 8.4 Capital Grant Funding Programs Update (FCS17083) (City Wide) (Outstanding Business List Item)

Sub-section (c) to Report FCS17083 – Minister Del Duca should read Minister Chiarelli instead.

**3. NOTICES OF MOTION (Item 10)**

- 10.1 Commemorative Naming of Woodward Avenue to Saint Sebastian Way

The agenda for the November 15, 2017 General Issues Committee meeting was approved, as amended.

**(b) DECLARATIONS OF INTEREST (Item 2)**

There were no declarations of interest.

**(c) APPROVAL OF MINUTES OF PREVIOUS MEETING (Item 3)**

- (i) November 1, 2017 (Item 3.1)**

The Minutes of the November 1, 2017 meeting of the General Issues Committee were approved, as presented.

**(d) DELEGATION REQUESTS (Item 4)**

- (i) Mark Runciman, Chief Executive Officer, Royal Botanical Gardens; and, Ruth Lee, Chair, Royal Botanical Garden's (RBG) Board of Directors, to seek feedback related to proposed changes to RBG's Governance Structure (For a future GIC) (Item 4.1)**

The delegation request submitted by Mark Runciman, Chief Executive Officer, Royal Botanical Gardens; and, Ruth Lee, Chair, Royal Botanical Garden's (RBG) Board of Directors, to seek feedback related to proposed changes to RBG's governance structure, was approved to appear before the General Issues Committee at a future date.

- (ii) Archpriest Geoffrey Korz, All Saints of North America Orthodox Church, respecting Item 10.1 – a Notice of Motion respecting the Commemorative Naming of Woodward Avenue to Saint Sebastian Way (For the November 15, 2017 GIC) (Item 4.2)**

The delegation request submitted by Archpriest Geoffrey Korz, All Saints of North America Orthodox Church, respecting Item 10.1 – a Notice of Motion respecting the commemorative naming of Woodward Avenue to Saint Sebastian Way, was approved to appear before the General Issues Committee on November 15, 2017.

- (iii) Rajko Djurdjevic, respecting Item 10.1 – a Notice of Motion respecting the Commemorative Naming of Woodward Avenue to Saint Sebastian Way (For the November 15, 2017 GIC) (Item 4.3)**

The delegation request submitted by Rajko Djurdjevic, respecting Item 10.1 – a Notice of Motion respecting the commemorative naming of Woodward Avenue to Saint Sebastian Way, was approved to appear before the General Issues Committee on November 15, 2017.

- (iv) Pastor Chris Kovac, Hamilton Churches Together, respecting Item 10.1 – a Notice of Motion respecting the Commemorative Naming of Woodward Avenue to Saint Sebastian Way (For the November 15, 2017 GIC) (Item 4.4)**

The delegation request submitted by Pastor Chris Kovac, Hamilton Churches Together, respecting Item 10.1 – a Notice of Motion respecting the commemorative naming of Woodward Avenue to Saint Sebastian Way, was approved to appear before the General Issues Committee on November 15, 2017.

**(e) DELEGATIONS (Item 6)**

**(i) Dr. Patrick Deane, President and Vice-Chancellor of McMaster University, to provide an Update respecting McMaster University (Item 6.1)**

Dr. Patrick Deane, President and Vice-Chancellor of McMaster University, addressed Committee and provided an update respecting McMaster University's current and upcoming projects and activities.

The presentation provided by Dr. Patrick Deane, President and Vice-Chancellor of McMaster University, respecting McMaster University's current and upcoming projects and activities, was received.

**(ii) Archpriest Geoffrey Korz, All Saints of North America Orthodox Church, respecting Item 10.1 – a Notice of Motion respecting the Commemorative Naming of Woodward Avenue to Saint Sebastian Way (Item 6.2)**

Archpriest Geoffrey Korz, All Saints of North America Orthodox Church, addressed Committee respecting Item 10.1 – a Notice of Motion respecting the commemorative naming of Woodward Avenue to Saint Sebastian Way.

The presentation provided by Archpriest Geoffrey Korz, All Saints of North America Orthodox Church, respecting Item 10.1 – a Notice of Motion respecting the of Woodward Avenue to Saint Sebastian Way, was received.

For disposition of this matter, please refer to Item 7.

**(iii) Rajko Djurdjevic, respecting Item 10.1 – a Notice of Motion respecting the Commemorative Naming of Woodward Avenue to Saint Sebastian Way) (Item 6.3)**

Rajko Djurdjevic, addressed Committee respecting Item 10.1 – a Notice of Motion respecting the Commemorative Naming of Woodward Avenue to Saint Sebastian Way.

The presentation provided by Rajko Djurdjevic, respecting Item 10.1 – a Notice of Motion respecting the Commemorative Naming of Woodward Avenue to Saint Sebastian Way, was received.



For disposition of this matter, please refer to Item 7.

**(iv) Pastor Chris Kovac, Hamilton Churches Together, respecting Item 10.1 – a Notice of Motion respecting the Commemorative Naming of Woodward Avenue to Saint Sebastian Way (Item 6.4)**

Pastor Chris Kovac, Hamilton Churches Together, addressed Committee respecting Item 10.1 – a Notice of Motion respecting the commemorative naming of Woodward Avenue to Saint Sebastian Way.

The presentation provided by Pastor Chris Kovac, Hamilton Churches Together, respecting Item 10.1 – a Notice of Motion respecting the commemorative naming of Woodward Avenue to Saint Sebastian Way, was received.

For disposition of this matter, please refer to Item 7.

**(f) PRESENTATION (Item 7)**

**(i) Metrolinx 2041 Regional Transportation Plan for the Greater Toronto and Hamilton Area (PW17091) (City Wide) (Item 7.1)**

Antoine Belaieff, Director of Regional Planning for Metrolinx, addressed Committee and provided a PowerPoint presentation respecting Report PW17091, regarding the Metrolinx 2041 Regional Transportation Plan for the Greater Toronto and Hamilton Area.

The presentation, respecting Report PW17091, the Metrolinx 2041 Regional Transportation Plan for the Greater Toronto and Hamilton Area was received.

A copy of the above presentation is available on the City's website at [www.hamilton.ca](http://www.hamilton.ca) or through the Office of the City Clerk.

For disposition of this matter, please refer to Item 2.

The question, respecting Report PW17091 - Metrolinx 2041 Regional Transportation Plan for the Greater Toronto and Hamilton Area, was called.

**(g) DISCUSSION ITEMS (Item 8)**

**(i) 2018 Tax Supported User Fees (FCS17092) (City Wide) (Item 8.3)**

Appendix “A” to Report FCS17092, respecting the 2018 Tax Supported User Fees, was amended by:

- (1) Deleting the words “Illegal Grow Operations” from page 3 of 89; and,
- (2) increasing the golf course fees to reflect a 2% increase.

**(h) NOTICES OF MOTION (Item 10)**

**(i) Commemorative Naming of Woodward Avenue to Saint Sebastian Way (Item 10.1)**

Councillor Merulla introduced a Notice of Motion respecting the Commemorative Naming of Woodward Avenue to Saint Sebastian Way.

The Rules of Order were waived to allow for the introduction of a Motion respecting the commemorative naming of Woodward Avenue to Saint Sebastian Way.

For disposition of this matter, please refer to Item 7.

**(ii) Request for an Interest Free Infrastructure Ontario Loan Specific to Hamilton (Item 10.2)**

Councillor Merulla introduced a Notice of Motion respecting a request for an interest free Infrastructure Ontario loan specific to Hamilton.

The Rules of Order were waived to allow for the introduction of a Motion respecting an interest free Infrastructure Ontario loan specific to the City of Hamilton.

**(i) GENERAL INFORMATION / OTHER BUSINESS (Item 11)**

**(i) Amendments to the Outstanding Business List (Item 11.1)**

The following amendments to the General Issues Committee’s Outstanding Business List, as amended, were approved:

**(a) Items to be Removed:**

- (i) Escarpment Rehabilitation and Strategy Plan (Addressed as Item 8.4 on today’s agenda – Report FCS17083)

- (ii) Winterfest & Canada Day Events – Determine Interest of Vendors (Addressed as Item 8.2 on today’s agenda – Report PED16089(b))
  - (iii) Holiday Tree Lighting – Gauge Interest of Downtown BIA (Addressed as Item 8.2 on today’s agenda – Report PED16089(b))
  - (iv) West Harbour City Owned Lands (Funds for Affordable Housing) (Addressed at July 10, 2017 – Report CM17006)
- (b) Proposed New Due Dates:
- (i) Public Works Fleet Delivery Review  
Current Due Date: November 15, 2017  
Proposed New Due Date: February 21, 2018
  - (ii) Mayor’s Blue Ribbon Task Force on Workforce Development – Semi Annual Update  
Current Due Date: November 15, 2017  
Proposed New Due Date: December 6, 2017
  - (iii) Business Analysis on the Analytics and Data Tracking to Corporately Assist with an Overtime Strategy  
Current Due Date: November 15, 2017  
Proposed New Due Date: November 24, 2017 Tax Capital Budget
  - (iv) Proposed Permanent Closure and Sale of a Portion of the Road Allowance of Limeridge Rd.  
Current Due Date: November 15, 2017  
Proposed New Due Date: December 6, 2017
  - (v) Annual Update - Implementation of the Public Art Master Plan  
Current Due Date: November 15, 2017  
Proposed New Due Date: December 6, 2017
  - (vi) Impacts of the Change to the 2007 Transportation Master Plan  
Current Due Date: November 15, 2017  
Proposed New Due Date: February 7, 2018
  - (vii) Transportation Master Plan  
Current Due Date: November 15, 2017  
Proposed New Due Date: February 7, 2018

**(j) PRIVATE & CONFIDENTIAL (Item 12)**

**(i) Closed Session Minutes – November 1, 2017 (Item 12.1)**

- (a) The Closed Session Minutes of the November 1, 2017 General Issues Committee meeting, was approved as presented; and,
- (b) The Closed Session Minutes of the November 1, 2017 General Issues Committee meeting, shall remain confidential.

Committee moved into Closed Session, respecting Items 12.2, 12.3, 12.4 and 12.5, pursuant to Section 8.1, Sub-sections (b), (c) and (d) of the City's Procedural By-law 14-300, and Section 239(2), Sub-sections (b), (c) and (d) of the *Ontario Municipal Act*, 2001, as amended, as the subject matter pertains to a proposed or pending acquisition or disposition of land for City purposes.

**(ii) Pier 8 Request for Proposal (RFP) Financial Bid Structure (PED14002(f)) (City Wide) (Item 12.2)**

Staff was provided with direction in Closed Session.

For further disposition of this matter, please refer to Item 9.

**(iii) Line of Duty Death Benefits – Hamilton Fire (HUR17022) (City Wide) (Item 12.3)**

Staff was provided with direction in Closed Session.

For disposition of this matter, please refer to Item 10.

**(iv) Christian Labour Association of Canada (CLAC) Bargaining Unit Update (no copy)**

The update provided in Closed Session respecting the Christian Labour Association of Canada (CLAC) Bargaining Unit, was received.

**(v) Appointment of the General Manager, Healthy & Safe Communities (CM17018) (City Wide)**

For disposition of this matter, please refer to Item 11.

**(k) ADJOURNMENT (Item 13)**

There being no further business, the General Issues Committee adjourned at 4:29 p.m.

Respectfully submitted,

B. Johnson, Deputy Mayor  
Chair, General Issues Committee

Stephanie Paparella  
Legislative Coordinator  
Office of the City Clerk

Chair and Members  
 Metrolinx Board of Directors  
 97 Front St. West  
 Toronto, ON  
 M5J 1E6

Dear Chair Prichard and Members of the Metrolinx Board of Directors:

**SUBJECT: City of Hamilton comments regarding the draft final 2041 Metrolinx Regional Transportation Plan**

The City of Hamilton is pleased to provide Metrolinx with its comments regarding the draft final 2041 Metrolinx Regional Transportation Plan. The City has a number of issues it would like to bring to Metrolinx’s attention prior to the Board’s consideration of the 2041 Regional Transportation Plan for the Greater Toronto and Hamilton Area (GTHA).

1. Long-List of Projects:

Metrolinx and the City have previously discussed the contents of the proposed Long-List. The B-Line - McMaster University to Eastgate Square - is “In Delivery”, therefore not included in the project list. The City would like to confirm known projects and include other projects in the Long-list for future transportation plan considerations:

Project Name	Status	Notes
James Street Rapid Transit (A-Line)	Existing	This project requires an EA to be undertaken along with funding. The A-Line is referenced in the RTP.
Mohawk Rapid Transit (T-Line)	New	Requires further research/analysis, EA and Funding. The T-Line is referenced in the RTP.
Waterdown to Downtown Hamilton (L-Line)	New	Requires further research/analysis, EA and Funding. The L-Line is referenced in the RTP.
Rymal Road and Centennial Parkway (S-Line)	New	Requires further research/analysis, EA and Funding. The S-Line is referenced in the RTP.
<b>Fifty Road – Extending B Line easterly to the Fifty Road Gateway.</b>	New	Requires further research/analysis, EA and Funding. The B-Line is referenced in the RTP.

<b>Dundas – Extending B-Line westerly from McMaster to University Plaza.</b>	New	Requires further research/analysis, EA and Funding. The B-Line is referenced in the RTP.
Hamilton Maintenance and Storage Facility	New	Added project based on on-going need to operate, store and maintain a growing public transit fleet.
Transit Priority Measures increasing transit service efficiency.	New	Added project based on Regional Transit Strategies, and considered as part of regional transit priority actions.
Hamilton Transit Fleet (BLAST)	New	Added project based on need to add vehicles integrate with the BLAST network.
Hamilton Transit Customer Experience	New	Added project based on the customer-first emphasis in the RTP.
Hamilton Mountain Brow Multi-Use Recreational Trail	New	Added project based on connectivity to the Regional Cycling Network.
Hamilton Escarpment Stairs and Bike Trough	New	Added project based on connectivity to the Regional Cycling Network.
Hamilton Locke Street Rail Bridge	New	Added project based on previously identified need for active transportation access to the Bayfront area.
Hamilton Claremont Access Cycling (multi-use) Facility	New	Added project based on connectivity to the Regional Cycling Network.
Hamilton Greenway Network Expansion	New	Added project based on connectivity to the Regional Cycling Network.
Expanding Existing Public BikeShare Program	New	Added project based on emphasis in the RTP regarding Active Transportation facilities and to support the First and Last Mile connections in the RTP.
Expand Carpool Lot Provision in Hamilton	New	Added project based on an input to provide Ride-sharing options and reduce the number of SOV on road and highways.
Hamilton Active Transportation Count Program Expansion	New	Added project based on the need to collect data for Performance Measures involving connections to the Regional Cycling Network.
Hamilton Secure Bike Parking Location Expansion	New	Added project based on emphasis in the RTP regarding Active Transportation facilities and to support the First and Last Mile connections in the RTP.

- i. A Line has been divided into two (2) segments:
  - a. A Line "BRT" - West Harbour GO to Rymal; and,
  - b. A Line South - "Priority Bus" - Rymal to Airport
  
- ii. Both of the above are in the "By 2041" projects list; given that the Airport is a critical employment/commerce/tourist hub, consideration should be given to reviewing the timing, staging and planned operating characteristics such that the line can help move Hamilton towards its 80 transit trips per capita goal in a shorter time frame, while providing an early north/south rapid transit connection to the "B" Line LRT.
  
- iii. Extension of the "A" Line northerly would complement planned land use/density enhancements at the waterfront.
  
- iv. Timing of the "T" Line should be reviewed, such that it is delivered by 2024.
  
- v. More details regarding the Dundas (Dundas Downtown to McMaster) Priority Bus service should be provided.
  
- vi. "S" Line routing requires extension to Confederation GO Station to be shown on applicable mapping; this will improve transit trip making involving Regional Express Rail destinations in Niagara for a range of residential and employment clusters in south Hamilton, including the Airport.
  
- vii. "B" Line routing requires future extension east of Centennial Parkway to be shown on applicable mapping.
  
- viii. Map on pg. 22 should show the "S" Line continuing down Centennial to the Confederation Go Station and not ending at Eastgate Square. Given the physical constraints along the "A" line corridor (particularly the bridge over the Linc, the Mountain Access, and James St) will it realistically be able to achieve the characteristics necessary for a BRT line, or is it only realistic to plan for it to be a Priority Bus corridor?
  
- ix. Similar to the above comment, given the opportunity for space along the "S" Line corridor could we aspire to have a true BRT corridor on this line? The line will touch multiple employment areas, would be well within a short connecting trip for most residents of Hamilton Mountain, Mount Hope, Ancaster, Binbrook, and Stoney Creek. Will service connections into the LRT and Confederation Go Stations, and would be connecting trip for those using the John C Munro Airport lands to travel west/east or eventually north to connecting with RER to Niagara.



- x. More detail on the suggested priority actions for Strategy #4 would assist in bringing the plan to triple residents and double jobs near frequent rapid transit into greater focus.
  - xi. Connections between local transit and restructured GO routes outside of Downtown will require review of implications with respect to terminal needs; night bus implementation by local operators will require review.
  - xii. Reference to "Regional Express Bus" on Main and King Streets; required additional explanation as to how did this originate, how will this operate on King Street, what are its planned termini and has consideration been given to upgrading it to "Frequent"?
  - xiii. In order to secure the ROW characteristics necessary for BRT or Priority Bus corridors, Strategy #4 should outline an implementable approach for consideration in integrated land use & transportation planning decision making.
  - xiv. Making the Funding Happen processes should provide local transit with ample opportunity to review and comment on proposed funding approaches and mechanisms.
  - xv. In acknowledging an aging population, additional detail should be provided to outline a sustainable approach to the development of a user-friendly, integrated booking platform for specialized transit trips in the region.
  - xvi. While establishing minimums for parking spots at new stations make sense, as it will encourage commuters to use local transit to connect into the regional system, charging for parking at existing stations does not. Commuters may look at the price of parking added to the price of Transit, and those who are on the fence may choose to forego a Transit commute as it is no longer an attractive alternative to taking their car.
  - xvii. Strategy #3 Item 3.5: "Foster an accessible network of conventional and paratransit providers, where riders can transfer between options, easily and conveniently, even across boundaries. Develop an integrated regional booking platform for specialized transit trips across the region". Additional information is required to explain how Metrolinx proposes this would be accomplished, where individual municipalities may not offer these services directly and may contract them out?
2. There are several references to Ports and Airports in the RTP. Hamilton has both a viable deep-water marine port and international airport that should be detailed and emphasized in the overall RTP.

3. The Niagara-to-GTA (NGTA) Multi-Use Corridor was not referenced in the RTP. Although much of the corridor is outside the GTHA, it is planned to be constructed within a portion of Hamilton and will have a major connection to Highway 403. There are several infrastructure upgrades suggested in the NGTA, including improvements to Highway 6 (South), Highway 403 and the QEW. The RTP should include these plans.
4. There is limited reference to the City's Airport Expansion Growth District (AEGD). This will be a very large and important economic development area for the City and will be required expanded transportation infrastructure and servicing. The above-mentioned NGTA Multi-Use Corridor will be an important inter-regional connection to make this district successful.
5. Funding is a key element to the implementation of the RTP. Additional details on the sustainable funding sources should be included.
6. Generally, the City is supportive of the directions of coordinated planning of transportation and land use. The City is also supportive of the alignment of the Regional Transportation Plan (RTP) with the Growth Plan, particularly in terms of emphasizing the importance of achieving increased density around transit station areas to support transit ridership goals and create healthy, mixed use communities. It is noted that the policy framework of the City already embodies the principles of integrated land use and transportation planning, and that the City integrates many of the principles of the RTP into its planning processes, including the requirement for TDM reports as a condition of development approval, and the recent passage of the Transit-Oriented Corridor Zoning By-law which includes reduced parking standards.
7. "Strategy #4: Integrate Land Use and Transportation"

It is noted that the overarching theme of this Strategy reflects an increased role of Metrolinx in land use planning at the regional and municipal level. The City welcomes the increased integration of transportation planning with land use planning, it is noted that it will be critical for Metrolinx to fully consult with municipalities on the initiatives identified below, to ensure policies and processes are put in place that are implementable at the local level and achieve the results envisioned by the RTP.

8. Transportation Planning Policy Statement

Strategy #4 places a strong emphasis on the development of a Transportation Planning Policy Statement (TPPS). The Metrolinx Act (2006) provides for the development of a TPPS which would mandate the alignment of municipal planning with the RTP. The TPPS would provide more specific transportation policy direction

than the Growth Plan. Creation of the TPPS would give the directions in the RTP legislated status amongst other provincial and municipal land use plans.

It is noted that full comments regarding the TPPS cannot be provided until a draft of the TPPS is released. The City further notes that care must be taken to ensure that policies issued under the TPPS do not conflict with the PPS, and further, that direction must be provided from the Province on implementation matters if a conflict arises. In addition, the RTP states that some elements of the TPPS could be achieved through the Growth Plan, which would need to be updated to reflect additional details from the RTP. In this regard, it is noted that the review of the Growth Plan was just completed in 2017, and a subsequent review is not anticipated for another 10 years.

#### 9. Protocol for Planning Act application review

Strategy 4 also recommends the creation of a protocol to identify situations where Metrolinx would request to review planning applications at the municipal level. The City would be interested in working with Metrolinx to establish such a protocol by identifying the situations where such a review would be necessary and situations where such a review would not be required. Clarity is required on the extent of Metrolinx’s involvement in planning review, particularly in terms of appeals to the OMB / Local Planning Appeal Tribunal (LPAT).

#### 10. Mobility Hubs

The RTP only focuses on Mobility Hubs on Priority Transit Corridors (consistent with the 2017 Growth Plan and the requirement to plan for Major Transit Station Areas on Priority Transit Corridors). There is no differentiation in different types of Mobility Hubs as there was in the Big Move. There should be recognition that mobility hubs off of Priority Transit Corridors are still important and play a role in meeting the objectives of the RTP.

The James North Mobility Hub was shown in the Big Move as a Gateway Hub. It is not shown on Map 3 of the RTP – only the Mobility Hub at the Hunter Street Terminal is shown. The City has a Mobility Hub Plan for the James North Station. Clarification is required on the level of provincial support for the continued implementation of these mobility hubs. More direction is required in this regard.

#### 11. Regional Parking Charter

Strategy 4 recommends the development of a Regional Parking Charter which would provide guidelines and encourage best practices in parking management across the region. It is noted that this charter could be leveraged at the municipal

level for local policy making. The City is supportive of the development of such a charter to function as a shared resource for municipalities on best practices and new research related to parking management. However, the RTP also makes reference “to develop common parking standards and guidelines”.

It is noted that the development of parking standards and guidelines (e.g. stall size, parking ratios, minimum and maximum parking requirements) should be developed and implemented at the local level and reflect the unique situations of each municipality.

## 12. Active and Sustainable School Travel (ASST)

The City supports the goals of increasing active and sustainable school travel (i.e. walking, cycling, and transit). However, without the co-ordinated effort of the Ministry of Education and local School Boards, the ability of the RTP to increase ASST is limited in the face of school closures which result in the closure of neighbourhood schools and the resulting increase in bussing of students. In addition, new schools are often developed with an increased amount of parking in recognition of the fact that the catchment areas are getting larger, and more students are reliant on the automobile or bus to travel to school.

Consideration of active and sustainable school travel should also extend to post-secondary institutions, which need to be accessible by all forms of travel.

## 13. “Strategy #5: Prepare for an Uncertain Future.” The following action should be added as a priority under Strategy #5:

Create incentives for use of low-carbon, but also incentivize “no carbon” vehicular use. E.g. implement infrastructure – charging stations, based on sustainable energy technologies, such as “stand alone charging stations” in prime parking locations.

## 14. Maps 5 & 6 – Frequent Rapid Transit Network

The Frequent Rapid Transit Network should be expanded along Centennial Parkway to include the section between Queenston Road and the Centennial GO Station. Through the approval of the Centennial Neighbourhoods Secondary Plan, the Potential Rapid Transit Line (B.L.A.S.T.) network identified on Appendix B of Volume 1 in the Urban Hamilton Official Plan is proposed to be extended north to the new GO Station at Centennial Parkway North. The Secondary Plan is scheduled for presentation to the City’s Planning Committee in the Fall of 2017, with subsequent adoption by Council soon thereafter.

15. Map 8 – Regional Roads-based Goods Movement Network (Freight Clusters)  
Freight clusters are defined in the glossary but not fully discussed in the RTP.

There are two descriptions in the document about what a freight cluster is:

Freight clusters (page 86) – “areas with high concentrations of land uses related to logistics, warehousing, and the movement of cargo”

Freight Cluster (glossary) – “As per freight Supportive Guidelines (2016), groupings of similar uses intended to minimize potential conflicts along freight routes, corridors, and the type of on-coming traffic that transport trucks may encounter when exiting or entering a site.”

The definition and descriptions do not appear to match. Does the term refer to uses, or the conditions that the uses create and their impacts? The term “freight cluster” is used only once in the Freight Supportive Guidelines so the concept is not a common term in that document.

Further, clarification should be provided as to how ‘freight clusters’ relate to the policies of the Growth Plan, 2017. The Growth Plan introduces the new term of prime employment areas which are employment areas adjacent to or near major goods movement facilities and corridors, and which are to be planned and protected for appropriate employment uses and freight-supportive land use patterns.

The intent of identifying freight clusters should be clarified, and if required, Metrolinx should provide direction to municipalities on the directions for freight clusters.

On Map 8, a large freight cluster is located around Highway 5&6 in Flamborough and encompasses lands well beyond the employment and commercial lands in the Urban Hamilton Official Plan. The map may imply that future freight intensive land uses – beyond existing uses – are appropriate in these areas. Clarity is needed.

In addition, this area (Highways 5 & 6) should be identified as a primary freight cluster as goods are transported to Highway 403. With the Morriston By-pass forthcoming, the need to prioritize Highways 5 & 6 and their interchange will become essential. There are bottleneck issues in and around the Flamborough Business Park area, and once the By-pass is complete, volume along Highways 5 & 6 is expected to increase.

John C Munro Hamilton International Airport (HIA) should be identified as a primary freight cluster as it is the busiest express freight airport in Canada, with no curfew. With the Greater Toronto Airport Authority announcement on May 9, 2017, “Southern Ontario Airport Initiative”, HIA is expected to see growth of both cargo and passenger volume. The HIA has seen growth of 27% in cargo over 2016 and is expected to continue. With the new Airport Employment Growth District lands having been designated and zoned for “Airport Related Uses” such as logistics and

distribution, consideration should be given to the area as a "Primary Freight Cluster". Highway 6 should also be identified as a primary freight cluster as movement of goods from HIA run to Highway 6 to Highway 403.

16. HIA – Transit Connections

On page 72, an acknowledgement of Hamilton's strategic work in identifying James Street South as a primary corridor in the Urban Hamilton Official Plan to connect John C. Munro HIA and the surrounding employment lands should be provided.

On Page 74, as John C Munro HIA is the GTHA Region's other international airport, Metrolinx should consider adding a strategy (2.4) to support the planning and implementation of A-Line Priority Bus and BRT to connect the airport with Downtown Hamilton and the B-Line LRT.

**17. Increased emphasis and priority be included in the RTP to provide All-day, Two-way GO train service to Hamilton.**

**18. Increased emphasis and priority be included in the RTP for the implementation of additional tracks and related infrastructure for GO service between the Aldershot GO station and Hamilton.**

**19. Increased emphasis and priority be included in the RTP to provide GO services to the Mountain area of the City rather than require mountain residents to utilize resources to get to other planned GO services.**

**20. That Metrolinx ensures that the RTP includes flexibility in their plans to address emerging technology and not be restricted to technology and infrastructure that may have limitations in the future.**

**21. That emphasis and priority be included in the RTP related to planned GO facilities between Hamilton and Niagara and specifically address the timing of a GO station near Fifty Road/QEW and Casablanca/QEW.**

**22. That further details be included in the RTP regarding future plans for Higher-Order transit and GO services in the Waterdown area.**

**23. That the RTP includes details confirming the timing to provide GO services and schedules to the approved GO stations in Hamilton and locations toward the Niagara peninsula.**

**24. That in the future, Metrolinx provides enhanced/additional public engagement sessions in the City of Hamilton and in other municipalities to gather and consider additional comments and concerns from the public regarding the RTP and its implementation.**

Sincerely,

Dan McKinnon  
General Manager – Public Works

Jason Thorne  
General Manager – Planning and  
Economic Development

Cc: Chris Murray, City Manager  
Dr. Elizabeth Richardson, Medical Officer of Health  
John Mater, Assoc. General Manager, Public Works & Director of Transportation  
Debbie Dalle Vedove, Director of Transit  
Alan Kirkpatrick, Manager of Transportation Planning Services  
Stephanie Paparella, Legislative Coordinator, Office of the City Clerk

**2018 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development

Division: ALL - General Fees

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Map / Publication Sales Fees</b>	<b>100% Cost Recovery</b>	<b>100% Cost Recovery</b>	Y	N/A	Fee set at 100% cost recovery
<b>Data Base Information</b>	<b>100% Cost Recovery</b>	<b>100% Cost Recovery</b>	Y	N/A	"
<b>Photocopy &amp; Computer Printout Service</b>					
- First Page	\$ 0.34	\$ 0.34	Y	2.0%	Guideline increase, rounded to nearest penny before HST
- Additional Pages	\$ 0.34	\$ 0.34	Y	2.0%	"
<b>Information Requests</b>					
- Floppy disks & CD's - per disk or CD	\$ 12.20	\$ 12.45	Y	2.0%	Guideline increase
- For manually researching a record - for each 15 minutes	\$ 17.64	\$ 17.99	N	2.0%	"
- Developing Computer Programs or other methods of producing a record from machine readable record - for each 15 minutes	\$ 17.64	\$ 17.99	N	2.0%	"

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.



**2018 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development

Division: Building Services - General Fees

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Zoning Verification &amp; Work Order Reports (Single &amp; Two Family Dwellings, Townhouses) - Regular</b>	\$ 113.00	\$ 115.00	N	1.8%	Guideline increase, rounded to the nearest dollar
<b>Zoning Verification &amp; Work Order Reports (Single &amp; Two Family Dwellings, Townhouses) - Express</b>	\$ 172.00	\$ 175.00	N	1.7%	"
<b>Zoning Verification &amp; Work Order Reports (Non-Residential / Multi-Residential) - Regular</b>	\$ 232.00	\$ 237.00	N	2.2%	"
<b>Zoning Verification &amp; Work Order Reports (Non-Residential / Multi-Residential) - Express</b>	\$ 351.00	\$ 358.00	N	2.0%	"
<b>Sewage System and Sewage Comments</b>	\$ 236.00	\$ 241.00	N	2.1%	"
<b>Site Plan Security Reduction Fee</b>	\$ 279.65	\$ 284.96	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
<b>Zoning Compliance Letter - liquor license</b>	\$ 175.00	\$ 179.00	N	2.3%	Guideline increase, rounded to the nearest dollar
<b>Photocopy service</b>					
Microfilm Copies (for up to 20 copies)	\$ 23.89	\$ 24.78	Y	3.7%	Guideline increase, rounded to the nearest dollar after HST applied
Microfilm Copies (each additional copy)	\$ 1.08	\$ 1.10	Y	2.0%	Guideline increase
<b>Records searches</b>					
Including manual searches and preparation of information - for each 15 minutes	\$ 17.70	\$ 18.59	Y	5.0%	Guideline increase, rounded to the nearest dollar after HST applied
<b>Computer Programming</b>					
For developing programs or other ways of producing records from machine readable records - for each 15 minutes	\$ 17.70	\$ 18.59	Y	5.0%	Guideline increase, rounded to the nearest dollar after HST applied
<b>Blasting Permit</b>	\$ 122.00	\$ 124.00	N	1.6%	Guideline increase, rounded to the nearest dollar
<b>Grading (Security) Deposit</b>	\$ 1,500.00	\$ 1,500.00	N	0.0%	Deposit - no increase required
<b>Demolition Agreement for Building Replacement</b>					
a) Agreement	\$ 486.00	\$ 496.00	N	2.1%	Guideline increase, rounded to the nearest dollar

**2018 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development

**Division:** Building Services - General Fees

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
b) Security deposit/letter of credit - per sq. metre of bldg to be demolished (\$2,500 min & \$25,000 max)	\$ 117.00	\$ 119.00	N	1.7%	Guideline increase, rounded to the nearest dollar
<b>Demolition Control Applications</b>	\$ 486.00	\$ 496.00	N	2.1%	"
<b>Illegal Grow Operations</b>					
a) Inspection Fee	\$ 720.35	\$ 734.51	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
b) Re-occupancy Fee	\$ 653.99	\$ 667.26	Y	2.0%	"
<b>Swimming Pool Enclosure Fee</b>	\$ 162.00	\$ 165.00	N	1.9%	Guideline increase, rounded to the nearest dollar

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2018 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development

Division: Economic Development - Urban Renewal

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Loan/Incentive Programs</b>					
<b>Business Improvement Area Commercial Property Improvement Grant Program Admin Fee for Grants less than or equal to \$12,500</b>	\$ 225.00	\$ 230.00	Y	2.2%	Guideline increase, rounded to the nearest five dollar
<b>Business Improvement Area Commercial Property Improvement Grant Program Admin Fee for Grants greater than \$12,500</b>	\$ 355.00	\$ 360.00	Y	1.4%	"
<b>Hamilton Tax Increment Grant Program</b>					
Basic Fee - Developer only (only for Grants less than or equal to \$12,500)	\$ 225.00	\$ 230.00	Y	2.2%	"
Basic Fee - Developer only (only for Grants greater than \$12,500)	\$ 770.00	\$ 785.00	Y	1.9%	"
Additional Fee - Developer Transfer to New Condo Owner	\$ 405.00	\$ 415.00	Y	2.5%	"
<b>Hamilton Downtown Multi-Residential Property Investment Program</b>					
a) Initial Application	\$ 290.00	\$ 295.00	Y	1.7%	"
b) Fee is based on a Graduated Scale basis as follows:					
50 units or less	\$500.00/unit	\$500.00/unit	Y	0.0%	
50-100 units	\$400.00/unit	\$400.00/unit	Y	0.0%	The initial application fee is increased by the guideline, however, per unit fees are unchanged so as to not act as a disincentive
100 units plus	\$300.00/unit	\$300.00/unit	Y	0.0%	
<b>Commercial Corridor Housing Loan &amp; Grant Program</b>	\$260.00/unit	\$260.00/unit	Y	0.0%	

**2018 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development

Division: Economic Development - Urban Renewal

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Commercial Corridor Housing Loan and Grant Application Fee (At final application stage)	\$ 290.00	\$ 295.00	Y	1.7%	Guideline increase, rounded to the nearest five dollars
Hamilton Heritage Property Grant Program less than or equal to \$12,500	\$ 225.00	\$ 230.00	Y	2.2%	"
Hamilton Heritage Property Grant Program greater than \$12,500	\$ 350.00	\$ 355.00	Y	1.4%	"
Hamilton Downtown/West Harbourfront Remediation Loan Pilot Program	\$ 290.00	\$ 295.00	Y	1.7%	"
Hamilton Downtown Office Tenancy Assistance Program	\$ 470.00	\$ 480.00	Y	2.1%	"
Hamilton Downtown Commercial Façade Property Improvement Grant Program	\$ 225.00	\$ 230.00	Y	2.2%	"
<b>Hamilton Community Heritage Fund Loan Program</b>					
a) Designated Commercial, Industrial or like properties (fee is based on percentage of loan amount)	2% of loan amount	2% of loan amount	Y	N/A	Fee is not increased so as to not act as a disincentive
b) Other properties	\$ 275.00	\$ 280.00	Y	1.8%	Guideline increase, rounded to the nearest five dollars
<b>a) Inspection Fee</b>					
ERASE Grant Study	\$ 215.00	\$ 220.00	Y	2.3%	"
ERASE Redevelopment Grant	\$ 745.00	\$ 760.00	Y	2.0%	"
ERASE LEED Program	\$ 745.00	\$ 760.00	Y	2.0%	"
Hamilton Heritage Conservations Grant Program Application Fee	\$ 80.00	\$ 85.00	Y	6.3%	"
Barton/Kenilworth Commercial Corridor Building Improvement Grant Program Admin Fee for Grants less than or equal to \$12,500	\$ -	\$ 230.00	Y	0.0%	New 2018 Fee
Barton/Kenilworth Commercial Corridor Building Improvement Grant Program Admin Fee for Grants greater than \$12,500	\$ -	\$ 360.00	Y	0.0%	New 2018 Fee
Barton/Kenilworth Tax Increment Grant Program Admin Fee for Grants less than or equal to \$12,500	\$ -	\$ 230.00	Y	0.0%	New 2018 Fee
Barton/Kenilworth Tax Increment Grant Program Admin Fee for Grants greater than \$12,500	\$ -	\$ 785.00	Y	0.0%	New 2018 Fee
Barton/Kenilworth Tax Increment Grant Program - Additional Fee - Developer Transfer to New Condo Owner	\$ -	\$ 405.00	Y	0.0%	New 2018 Fee
Barton/Kenilworth Planning and Building Fee Rebate	\$ -	\$ 85.00	Y	0.0%	New 2018 Fee

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2018 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development  
**Division:** Licensing & By-law Services - Animal Services

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Impound Fees (Standard Rate)</b>					
Licensed Dog - 1st Offence	\$ 63.00	\$ 64.00	N	1.6%	Guideline increase, rounded to the nearest dollar
Licensed Dog - Subsequent Offence	\$ 169.00	\$ 172.00	N	1.8%	"
Unlicensed Dog - 1st Offence	\$ 100.00	\$ 102.00	N	2.0%	"
Unlicensed Dog - Subsequent Offence	\$ 169.00	\$ 172.00	N	1.8%	"
Dangerous or Potentially Dangerous Dog	\$ 566.00	\$ 577.00	N	1.9%	"
Cat ( identified [1] and unidentified)	\$ 21.00	\$ 21.00	N	0.0%	"
Other Small Domestic Animal [2]	\$ 52.00	\$ 53.00	N	1.9%	"
Snake or Reptile	\$ 54.00	\$ 55.00	N	1.9%	"
Livestock - Small	\$ 128.00	\$ 131.00	N	2.3%	"
Livestock - Large	\$ 273.00	\$ 278.00	N	1.8%	"
<b>Impound Fees (Senior &amp; Disabled Rate)</b>					
Licensed Dog - 1st Offence	\$ 58.00	\$ 59.00	N	1.7%	Guideline increase, rounded to the nearest dollar
Unlicensed Dog - 1st Offence	\$ 90.00	\$ 92.00	N	2.2%	"
Unlicensed Dog - Subsequent Offence	\$ 147.00	\$ 150.00	N	2.0%	"
Dangerous or Potentially Dangerous Dog	\$ 566.00	\$ 577.00	N	1.9%	"
Cat (identified [1] and unidentified)	\$ 21.00	\$ 21.00	N	0.0%	"
Other Small Domestic Animal [2]	\$ 43.00	\$ 44.00	N	2.3%	"
Snake or Reptile	\$ 50.00	\$ 51.00	N	2.0%	"
Livestock - Small	\$ 116.00	\$ 118.00	N	1.7%	"
Livestock - Large	\$ 240.00	\$ 245.00	N	2.1%	"
<b>Live Surrender Fees - [3] (Standard Rate)</b>					
Dog (unlicensed)	\$ 171.68	\$ 175.22	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
Dog (licensed)	\$ -	\$ 136.28	Y	0.0%	benefit for licensing your pet
Cat (unregistered)	\$ 171.68	\$ 175.22	Y	2.1%	"
Cat (registered)	\$ -	\$ 136.28	Y	0.0%	Lower rate is an incentive for licensing your pet
Litter (up to 5) - Canine or Feline	\$ 61.06	\$ 61.95	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
a) Inspection Fee	\$ 61.06	\$ 61.95	Y	1.4%	"

**2018 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development  
**Division:** Licensing & By-law Services - Animal Services

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Multiple Small Domestic Animals (up to 5)	\$ 61.06	\$ 61.95	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
Small Livestock	\$ 110.62	\$ 113.27	Y	2.4%	"
<b>Live Surrender Fees - [3] (Senior &amp; Disabled Rate)</b>					
Dog	\$ 133.63	\$ 136.28	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
Dog (licensed)	\$ -	\$ 100.88	Y	0.0%	benefit for licensing your pet
Cat (not registered)	\$ 133.63	\$ 136.28	Y	2.0%	"
Cat (registered)	\$ -	\$ 100.88	Y	0.0%	benefit for licensing your pet
Litter (up to 5) - Canine or Feline	\$ 47.79	\$ 48.67	Y	1.9%	"
Other Small Domestic Animal [4]	\$ 47.79	\$ 48.67	Y	1.9%	"
Multiple Small Domestic Animals (up to 5)	\$ 47.79	\$ 48.67	Y	1.9%	"
Small Livestock	\$ 99.12	\$ 100.88	Y	1.8%	"
<b>Cadaver Surrender Fees (Standard Rate)</b>					
Dog	\$ 113.27	\$ 115.93	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
Dog - Small	\$ 50.44	\$ 51.33	Y	1.8%	"
Cat	\$ 51.33	\$ 52.21	Y	1.7%	"
Litter - Canine or Feline (up to 5) (under 12 weeks)	\$ 51.33	\$ 52.21	Y	1.7%	"
Other Small Domestic Animal [4]	\$ 51.33	\$ 52.21	Y	1.7%	"
Multiple Small Domestic Animals (up to 5)	\$ 51.33	\$ 52.21	Y	1.7%	"
Small Livestock	\$ 88.50	\$ 90.27	Y	2.0%	"
<b>Cadaver Surrender Fees (Senior &amp; Disabled Rate)</b>					
Dog	\$ 88.50	\$ 90.27	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
Dog - Small	\$ 35.40	\$ 36.28	Y	2.5%	"
Cat	\$ 36.28	\$ 37.17	Y	2.4%	"
Litter - Canine or Feline (up to 5) (under 12 weeks)	\$ 36.28	\$ 37.17	Y	2.4%	"
Other Small Domestic Animal [4]	\$ 36.28	\$ 37.17	Y	2.4%	"
Multiple Small Domestic Animals (up to 5)	\$ 36.28	\$ 37.17	Y	2.4%	"
Small Livestock	\$ 57.52	\$ 58.41	Y	1.5%	"

**2018 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development  
**Division:** Licensing & By-law Services - Animal Services

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Boarding Fees (Standard Rate Per Day)</b>					
Dog	\$ 17.00	\$ 17.00	N	0.0%	Guideline increase, rounded to the nearest dollar
Dangerous or Potentially Dangerous Dog	\$ 32.00	\$ 33.00	N	3.1%	"
Cat	\$ 12.00	\$ 12.00	N	0.0%	"
Other Small Domestic Animal	\$ 6.00	\$ 6.00	N	0.0%	"
Small Livestock	\$ 31.00	\$ 32.00	N	3.2%	"
Large Livestock	\$ 53.00	\$ 54.00	N	1.9%	"
<b>Boarding Fee (Senior &amp; Disable Rate - Per Day )</b>					
Dog	\$ 11.00	\$ 11.00	N	0.0%	Guideline increase, rounded to the nearest dollar
Dangerous or Potentially Dangerous Dog	\$ 32.00	\$ 33.00	N	3.1%	"
Cat	\$ 6.00	\$ 6.00	N	0.0%	"
Other Small Domestic Animal	\$ 6.00	\$ 6.00	N	0.0%	"
Small Livestock	\$ 17.00	\$ 17.00	N	0.0%	"
Large Livestock	\$ 36.00	\$ 37.00	N	2.8%	"
<b>Trap Rentals</b>					
Small Trap - Deposit	\$ 74.00	\$ 75.00	N	1.4%	Guideline increase, rounded to the nearest dollar
Large Trap - Deposit	\$ 101.00	\$ 103.00	N	2.0%	"
Small or Large Trap - Rental (per day)	\$ 10.62	\$ 10.62	Y	0.0%	Guideline increase, rounded to the nearest dollar after HST applied
Small or Large Trap - Trap delivery / set up	\$ 36.28	\$ 37.17	Y	2.4%	"

**2018 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development  
**Division:** Licensing & By-law Services - Animal Services

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Miscellaneous</b>					
Vietnamese Pot Bellied Pig Licence	\$ 37.00	\$ 38.00	N	2.7%	Guideline increase, rounded to the nearest dollar
Voluntary Cat Registration	\$ 13.00	\$ 13.00	N	0.0%	"
Quarantine per day - Dog	\$ 32.00	\$ 33.00	N	3.1%	"
Quarantine per day - Dangerous or Potentially Dangerous Dog	\$ -	\$ 56.64	N	0.0%	Extra precaution taken by staff
Quarantine per day - Cat	\$ 24.00	\$ 24.00	N	0.0%	"
Hearing Fee re: Dangerous or Potentially Dangerous Dog	\$ 162.00	\$ 165.00	N	1.9%	"
Microchip implant	\$ 12.39	\$ 24.78	Y	100.0%	Increase to cover Veterinary costs
Wildlife removal from private trap - release on site	\$ 55.75	\$ 56.64	Y	1.6%	"
Wildlife removal from private trap - Euthanasia [5]	\$ 93.81	\$ 95.58	Y	1.9%	"
Pet Transport (Ambulance)	\$ 70.80	\$ 72.57	Y	2.5%	"
Admin Fee (e.g. for special billing arrangements)	\$ 26.55	\$ 27.43	Y	3.3%	"
Engraving (Urns)	\$ 10.62	\$ 10.62	Y	0.0%	"
Special Cremation Fee	\$ 126.55	\$ 129.20	Y	2.1%	"
Clay Paw Print	\$ 27.43	\$ 28.32	Y	3.2%	"
Painted Paw Print	\$ 42.48	\$ 43.36	Y	2.1%	"
Animal Assistance Fee	\$ 46.02/hr	\$ 46.90/hr	Y	1.9%	"

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

- [1] Micro-chipped, engraved collar, tattooed, registered
- [2] Rabbits, rodents, song birds, etc.
- [3] Includes cremation
- [4] Excludes Fish - no charge
- [5] No Charge if animal fatally injured prior to capture or poses bona fide threat



**2018 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development

Division: Licensing & By-law Services - Dog Licences

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Dog Licences - Standard Rate</b>					
- spayed/neutered or under 6 months of age	\$ 33.00	\$ 34.00	N	3.0%	Guideline increase, rounded to the nearest dollar
- over six months not spayed/neutered	\$ 69.00	\$ 70.00	N	1.4%	"
<b>Dog Licences - Senior / Disability Rate</b>					
- spayed/neutered or under 6 months of age	\$ 15.00	\$ 15.00	N	0.0%	"
- over six months not spayed/neutered	\$ 37.00	\$ 38.00	N	2.7%	"
<b>Dog Licences - Dangerous or Potentially Dangerous Dog</b>	\$ 162.00	\$ 165.00	N	1.9%	"
Replacement Tag Fee	\$ 12.39	\$ 4.42	Y	-64.3%	Reduce to \$5 including HST. This would encourage more people to purchase replacements when animal tags are lost - many complain about how costly it is to replace lost tags - if fee reduced, more compliance with by-law requiring tag to be affixed to animal at all times, will also be able to return more animals home if they are wearing current tags, as opposed to bringing to shelter and incurring more costs.
Late Payment Fee	\$ 17.70	\$ 17.70	Y	0.0%	"
Flat Rate Licence (grandfathered fee)	\$ 114.00	\$ 116.00	N	1.8%	Guideline increase, rounded to the nearest dollar
Valid Licence in another Municipality where the owner has moved to the City of Hamilton within 30 days	\$ 12.40	\$ 12.40	N	0.0%	Guideline increase, rounded to the nearest nickel
Leash Free Fee of \$1.00 is included/charged for every licence sold.					

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2018 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development

Division: Licensing & By-law Services - Sign By-Law Fees

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>1. PERMITS FOR SIGNS</b>					
<b>SIGN TYPE</b>					
Mobile Sign					
- for 28 consecutive days	\$ 122.00	\$ 124.00	N	1.6%	Guideline increase, rounded to the nearest dollar
- for 14 consecutive days	\$ 81.00	\$ 83.00	N	2.5%	"
Mobile Sign advertising a grand opening or closing promotional event (for 7 consecutive days)	\$ 184.00	\$ 188.00	N	2.2%	"
Sidewalk Sign (per year)	\$ 94.00	\$ 96.00	N	2.1%	"
Banner (for 28 consecutive days)	\$ 94.00	\$ 96.00	N	2.1%	"
Banner advertising a grand opening or closing promotional event (for 7 consecutive days)	\$ 184.00	\$ 188.00	N	2.2%	"
Inflatable Sign (for 7 consecutive days)	\$ 94.00	\$ 96.00	N	2.1%	"
New Home Development Portable Sign (per year)	\$ 62.00	\$ 63.00	N	1.6%	"
Sign permit fee for any new permanent signs/per property per occasion	\$ 143.00	\$ 146.00	N	2.1%	"
Sign permit fee for changes to existing signs/per property per occasion	\$ 221.00	\$ 225.00	N	1.8%	"
Corrugated Plastic Sign (yearly permit fee per location per property)	\$ 143.00	\$ 146.00	N	2.1%	"
A-frame signs on sidewalks (permit fee for a three-year period)	\$ 148.00	\$ 151.00	N	2.0%	"
<i>Note: the permit fees for Ground Signs, Awnings, Canopies, Marquees, Parapet Signs, Projecting Signs, Wall Signs and Billboards appear under "Building Services - Building Permit Fees"</i>					
<b>2. SIGN VARIANCE APPLICATION</b>					
<i>Note: Sign variance fees appear under "Planning" Division</i>					

**2018 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development

**Division:** Licensing & By-law Services - Sign By-Law Fees

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>3. ENFORCEMENT FEES</b>					
Removal of an Unlawful Permanent Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 236.00	\$ 241.00	N	2.1%	Guideline increase, rounded to the nearest dollar
Storage Charge for an Unlawful Permanent Sign - per sign/day	\$ 61.00	\$ 62.00	N	1.6%	"
Removal of an Unlawful Mobile Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 236.00	\$ 241.00	N	2.1%	"
Storage Charge for an Unlawful Mobile Sign - per sign/day	\$ 61.00	\$ 62.00	N	1.6%	"
a) Inspection Fee	\$ 61.00	\$ 62.00	N	1.6%	"
Storage Charge for an Unlawful Portable Sign - per sign/day	\$ 34.00	\$ 35.00	N	2.9%	"
Storage Charge for an Unlawful Election Sign - per sign/day	\$ 34.00	\$ 35.00	N	2.9%	"
Annual Inspection Fee (existing non-conforming overhanging signs)	\$ 102.00	\$ 104.00	N	2.0%	"

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2018 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development

**Division:** Licensing & By-law Services - Lottery Licensing

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Lottery Licence Application Administration Fee	\$ 63.72	\$ 64.60	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
Lottery Licence Fee - Bingo (per event)	\$ 165.00	\$ 165.00	N	0.0%	Maximum fee allowed per Provincial guidelines
Lottery Licence Fee - Nevada	3% of Prize	Up to maximum of 3% prize value	N	N/A	Fees set by the province
Lottery Licence Fee - Raffles	3% of Prize	Up to maximum of 3% prize value	N	N/A	Fees set by the province
Lottery Licence Fee - Others	Varies by type and mandated by the province	Varies by type and mandated by the province	N	N/A	"

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2018 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development  
**Division:** Licensing and By-Law Services - General Fees

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Certificate of Compliance</b>					
a) Single detached dwelling	\$ 277.00	\$ 282.30	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
b) A two, three or multiple unit dwelling	\$ 277.00	\$ 282.30	Y	1.9%	"
- plus additional fee for each additional dwelling unit in excess of the first	\$ 41.00	\$ 41.59	Y	1.4%	"
c) A lodging house	\$ 277.00	\$ 282.30	Y	1.9%	"
- plus additional fee per each permitted resident (required every 3 years)	\$ 30.00	\$ 30.97	Y	3.2%	"
d) All other buildings (Liquor licence)	\$ 277.00	\$ 282.30	Y	1.9%	"
- plus additional fee per each 100 square metres in excess of the first 100 square metres	\$ 17.00	\$ 17.70	Y	4.1%	"
e) Residential care facility (first time applications & change in ownership)	\$ 277.00	\$ 282.30	Y	1.9%	"
- plus additional fee per each permitted resident	\$ 31.00	\$ 31.86	Y	2.8%	"
f) Discharge of an Order - Non registered Order to Comply	\$ 277.00	\$ 282.30	Y	1.9%	"
g) Discharge of an Order - Registered Order To Comply	\$ 589.00	\$ 600.88	Y	2.0%	"
<b>Fees charged for inspections carried out by the City resulting from non-compliance with any City by-law (except Vital Services By-law):</b>					
Inspection demonstrating non-compliance when there has been an earlier incident of non-compliance:					
Initial	\$ 276.99	\$ 282.30	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
Subsequent	\$ 142.48	\$ 145.13	Y	1.9%	"
<b>Note: an "incident of non-compliance" includes an inspection carried out by the City or by another enforcement agency demonstrating non-compliance.</b>					
Vital services - Admin Fee	10% of total utility billings paid by the City	10% of total utility billings paid by the City	Y	N/A	% recovery not changed. Increases would be incorporated into the utility billings
Noise by-Law Exemption:					
- Application received 60 days or more prior to the event	\$ 173.00	\$ 176.00	N	1.7%	Guideline increase, rounded to the nearest dollar
- Application received less than 60 days prior to the event	\$ 261.00	\$ 266.00	N	1.9%	"

**2018 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development  
**Division:** Licensing and By-Law Services - General Fees

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Corporate Profile Report and Deed & Abstract Reports	100% cost recovery	100% cost recovery	Y	N/A	Fees set at 100% cost recovery
Application Fee for outdoor commercial patio exemption permits	\$ 500.00	\$ 500.00	N	0.0%	New 2017 Fee - no increase to be applied this year.
Application Fee for any appeal to the Property Standards Committee	\$ 131.00	\$ 134.00	N	2.3%	Guideline increase, rounded to the nearest dollar
Zoning Verification & Work Order Reports - Regular	\$ 114.00	\$ 116.00	N	1.8%	"
Zoning Verification & Work Order Reports - Express	\$ 173.00	\$ 176.00	N	1.7%	"
Fees charged by the City for costs incurred when its inspection powers under s. 436(2) of the <u>Municipal Act, 2001</u> are exercised	100% cost recovery	100% cost recovery	N	N/A	Fees set at 100% cost recovery
Registration Fee - One Time Fee For Initial Registration of a Vacant Building	\$ 272.00	\$ 277.00	N	1.8%	Guideline increase, rounded to the nearest dollar
Vacant Building Fee - Annual Inspection Fee	\$ 680.53	\$ 693.81	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
Annual Fee for each additional vacant building on a property (inspection)	\$ 331.86	\$ 338.94	Y	2.1%	"
	\$ -	\$ -			
Vacant Building Quarterly Inspection Fee	\$ 272.57	\$ 277.88	Y	1.9%	"
Licensing Tribunal and Property Standards Committee decisions	100% cost recovery	100% cost recovery	N	N/A	Fees set at 100% cost recovery
<b>Municipal Law Enforcement Contractor Services Administration:</b>					
- Administration Fee for invoices less than or equal to \$600 (before tax)	\$ 92.04	\$ 93.81	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
- Administration Fee for invoices greater than \$600 (before tax)	\$ 206.19	\$ 210.62	Y	2.1%	"
- Administration Fee for requests for file review	\$ 33.63	\$ 34.51	Y	2.6%	"
Paid Duty Municipal Law Enforcement	100% cost recovery	100% cost recovery	Y	N/A	Fees set at 100% cost recovery

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2018 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development  
**Division:** Licensing & By-law Services - Licensing

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Adult Services</b>					
Adult Entertainment Parlour	\$ 5,796.00	\$ 5,912.00	N	2.0%	Guideline increase, rounded to the nearest dollar
Adult Entertainment Parlor Attendant	\$ 481.00	\$ 491.00	N	2.1%	"
Adult Entertainment Parlour Operator/Manager	\$ 1,699.00	\$ 1,733.00	N	2.0%	"
Adult Film Theatre	\$ 3,582.00	\$ 3,654.00	N	2.0%	"
Adult Video Store Class A	\$ 3,582.00	\$ 3,654.00	N	2.0%	"
Adult Video Store Class B	\$ 371.00	\$ 378.00	N	1.9%	"
Body Rub Parlour Owner	\$ 9,118.00	\$ 9,300.00	N	2.0%	"
Body Rub Parlour Attendant	\$ 481.00	\$ 491.00	N	2.1%	"
Body Rub Parlour Operator/Manager	\$ 1,367.00	\$ 1,394.00	N	2.0%	"
Tobacco & Electronic Cigarettes	\$ 418.00	\$ 426.00	N	1.9%	"
<b>Accommodations</b>					
Bed and Breakfast	\$ 247.00	\$ 252.00	N	2.0%	"
Recreational Camping Establishment	\$ 340.00		N	-100.0%	Schedule Repealed March 29, 2017 (Formerly Schedule 18)
Motels and Hotels	\$ 176.00	\$ 180.00	N	2.3%	"
Lodging House	\$ 470.00	\$ 479.00	N	1.9%	"
Mobile Home Park	\$ 3,072.00		N	-100.0%	Schedule Repealed April 13, 2016 (Formerly Schedule 10)
per site	\$ 317.00		N	-100.0%	Schedule Repealed April 13, 2016 (Formerly Schedule 10)
Residential Care Facility (4-10 Residents)	\$ 647.00	\$ 660.00	N	2.0%	"
Residential Care Facility (11 or more Residents)	\$ 924.00	\$ 942.00	N	1.9%	"

**2018 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development  
**Division:** Licensing & By-law Services - Licensing

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Mobile</b>					
Mobile Sign leasing or renting	\$ 295.00	\$ 301.00	N	2.0%	Guideline increase, rounded to the nearest dollar
Hawker/Peddler (motorized vehicle)	\$ 340.00	\$ 347.00	N	2.1%	"
Seasonal Food Vendor	\$ 365.00	\$ 372.00	N	1.9%	"
Sign Posters and Bill Distributor	\$ 330.00		N	-100.0%	Schedule Repealed April 13, 2016 (Formerly Schedule 24)
Limousines (owner)	\$ 618.00	\$ 630.00	N	1.9%	"
Application Fee for outdoor commercial patio exemption permits	\$ 500.00	\$ 500.00	N	0.0%	New fee for 2017, no increase proposed.
a) Inspection Fee	\$ 194.00	\$ 198.00	N	2.1%	"
Taxi cab owner (private) (Renewal)	\$ 617.00	\$ 629.00	N	1.9%	"
Taxi cab owner (private) (New)	\$ 4,471.00	\$ 4,560.00	N	2.0%	"
Taxi cab owner (transfer)	\$ 785.00	\$ 801.00	N	2.0%	"
Taxi cab Broker	\$ 1,059.00	\$ 1,080.00	N	2.0%	"
Taxi cab Driver	\$ 100.00	\$ 102.00	N	2.0%	"
Building Exterior Cleaner	\$ 274.00		N	-100.0%	Schedule Repealed April 13, 2016 (Formerly Schedule 5)
Transient Trader (3 month period)	\$ 667.00	\$ 680.00	N	1.9%	"
Auctioneer	\$ 274.00	\$ 279.00	N	1.8%	"
<b>Food Service Vehicles:</b>					
Class A	\$ 365.00	\$ 372.00	N	1.9%	"
Class B	\$ 365.00	\$ 372.00	N	1.9%	"
Class C	\$ 335.00	\$ 342.00	N	2.1%	"
Food Service Vehicles (Four day)	\$ 95.13	\$ 97.00	N	2.0%	"
Food Service Vehicles (Park Permit)	\$ 200.00	\$ 204.00	N	2.0%	"
<b>Services</b>					
Eating Establishments:					
Bars and Nightclubs	\$ 303.00	\$ 309.00	N	2.0%	"
Food Premises	\$ 174.00	\$ 177.00	N	1.7%	"
Restaurant with Liquor Service	\$ 222.00	\$ 226.00	N	1.8%	"



**2018 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development  
**Division:** Licensing & By-law Services - Licensing

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Public Garage:</b>					
(A) Buying, Selling, Storing	\$ 247.00	\$ 252.00	N	2.0%	Guideline increase, rounded to the nearest dollar
(B1) Combined Engine & Body Work	\$ 247.00	\$ 252.00	N	2.0%	"
(B2) Engine Work	\$ 247.00	\$ 252.00	N	2.0%	"
(B3) Body Work	\$ 247.00	\$ 252.00	N	2.0%	"
(C) Service Station	\$ 247.00	\$ 252.00	N	2.0%	"
(D) Parking Lot	\$ 247.00	\$ 252.00	N	2.0%	"
(E) Car Wash Only	\$ 247.00	\$ 252.00	N	2.0%	"
Public Halls	\$ 347.00	\$ 354.00	N	2.0%	"
Pay Day Loan Businesses	\$ 765.00	\$ 780.00	N	2.0%	"
Kennels, Pet Shops	\$ 245.00	\$ 250.00	N	2.0%	"
Personal Aesthetic Services Facility	\$ 177.00	\$ 181.00	N	2.3%	"
Personal Wellness Services Establishment	\$ 177.00	\$ 181.00	N	2.3%	"
<b>Places of Amusement</b>					
Amusement Arcade	\$ 247.00	\$ 252.00	N	2.0%	Guideline increase, rounded to the nearest dollar
Amusement Rides	\$ 247.00	\$ 252.00	N	2.0%	"
Billiard / Bagatelle Tables	\$ 247.00	\$ 252.00	N	2.0%	"
Bingo Parlour	\$ 247.00	\$ 252.00	N	2.0%	"
Bowling Alley	\$ 247.00	\$ 252.00	N	2.0%	"
Carnival	\$ 247.00	\$ 252.00	N	2.0%	"
Circus	\$ 247.00	\$ 252.00	N	2.0%	"
Motor Vehicle Race Track	\$ 247.00	\$ 252.00	N	2.0%	"
Other	\$ 247.00	\$ 252.00	N	2.0%	"
Proprietary Club	\$ 247.00	\$ 252.00	N	2.0%	"
Roller Skating Rink	\$ 247.00	\$ 252.00	N	2.0%	"
Skateboarding, BMX bikes	\$ 247.00	\$ 252.00	N	2.0%	"
<b>Used Goods Services</b>					
Antique Market/Flea Market	\$ 247.00	\$ 252.00	N	2.0%	"
Pawn Broker	\$ 414.00	\$ 422.00	N	1.9%	"
Precious Metals & Jewellery Dealers	\$ 414.00	\$ 422.00	N	1.9%	"
Salvage Yard	\$ 414.00	\$ 422.00	N	1.9%	"
Second-hand Shop	\$ 472.00	\$ 481.00	N	1.9%	"
<b>Trade Licence Contractor</b>					
Building Repair	\$ 265.00	\$ 270.00	N	1.9%	"
Plumbing	\$ 265.00	\$ 270.00	N	1.9%	"
Heating, Ventilation & Air Conditioning	\$ 265.00	\$ 270.00	N	1.9%	"
Drain Repair	\$ 265.00	\$ 270.00	N	1.9%	"
Sprinkler and Fire Protection Installer	\$ 265.00	\$ 270.00	N	1.9%	"
<b>Trade Licence Masters</b>					
Building Repair	\$ 156.00	\$ 159.00	N	1.9%	"
Plumbing	\$ 156.00	\$ 159.00	N	1.9%	"
Heating, Ventilation & Air Conditioning	\$ 156.00	\$ 159.00	N	1.9%	"
Drain Repair	\$ 156.00	\$ 159.00	N	1.9%	"
Sprinkler and Fire Protection Installer	\$ 156.00	\$ 159.00	N	1.9%	"

**2018 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development  
**Division:** Licensing & By-law Services - Licensing

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Other Fees</b>					
Daily fee for spare taxicabs	\$ 25.00	\$ 26.00	N	4.0%	Guideline increase, rounded to the nearest dollar
Taxi cab (limited interest agreement)	\$ 77.00	\$ 79.00	N	2.6%	"
Taxi cab Priority list	\$ 95.00	\$ 97.00	N	2.1%	"
Taxi cab accessible priority list	\$ -	\$ 50.44	Y	0.0%	New fee as per PED16232(a)
Annual spare taxicab inspection fee	\$ 165.49	\$ 169.03	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
Exam/Processing Fee	\$ 52.21	\$ 53.10	Y	1.7%	"
Wheel chair accessible Taxi cab	\$ 10.00	\$ 10.00	N	0.0%	Guideline increase, rounded to the nearest dollar
Administration fee - new licence applications	\$ 64.60	\$ 65.49	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
Licence re-instatement fee (late fee)	\$ 270.00	\$ 275.22	Y	1.9%	Guideline increase, rounded to the nearest dollar
Photo ID Card	\$ 16.81	\$ 16.81	Y	0.0%	Guideline increase, rounded to the nearest dollar after HST applied
Licence certificate replacement	\$ 16.81	\$ 16.81	Y	0.0%	"
Licence plate replacement	\$ 72.57	\$ 74.34	Y	2.4%	"
Appeal to Hamilton Licensing Tribunal	\$ 145.00	\$ 148.00	N	2.1%	Guideline increase, rounded to the nearest dollar
Municipal consent for new liquor licence applications and extensions	\$ 176.00	\$ 179.65	Y	2.1%	"
Zoning Verification/Addendum (Single & Two Family Dwellings, Townhouses) - Regular	\$ 113.00	\$ 115.00	N	1.8%	"
Zoning Verification/Addendum (Non-Residential / Multi-Residential) - Regular	\$ 232.00	\$ 237.00	N	2.2%	"
Corporate Profile Report, Deed & Abstract Reports	100% cost recovery	100% cost recovery	Y	N/A	Fees set at 100% cost recovery
Failure to fulfil conditions imposed by the Issuer of Licenses or the Licensing Tribunal	\$ 100.00	\$ 101.77	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
Special Occasions Permit - Administration Fee	\$ 75.22	\$ 76.99	Y	2.4%	Guideline increase, rounded to the nearest dollar after HST applied
<b>Personal Transportation Provided</b>					
Class A: Fleet of 100 or more vehicles	\$50,000 Annual Licensing Fee + \$0.06 per trip fee	\$50,000	N	0.0%	New fee added in 2017, no increase
Class B: Fleet of 25-99 vehicles	\$20,000 + \$0.06 per trip fee	\$20,000	N	0.0%	New fee added in 2017, no increase
Class C: Fleet of 1-24 vehicles	\$5,000 + \$0.06 per trip fee	\$5,000	N	0.0%	New fee added in 2017, no increase
Per Trip Fee (Transaction fee per class A-C)	\$0.06	\$0.06	Y	0.0%	New fee added in 2017, no increase

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2018 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development  
**Division:** Parking & School Crossing - Hamilton Municipal Parking System

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
On-Street Parking Permits	\$ 84.07	\$ 85.84	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
Status of Agreement Inquiries (Front Yard Parking)	\$ 55.76	\$ 56.64	Y	1.6%	"
<b>Residential Boulevard Parking (Front Yard Parking)</b>					
Teranet Registration	\$ 89.40	\$ 89.40	N	0.0%	Fee Set by the province
Processing Fee	\$ 119.47	\$ 122.12	Y	2.2%	Guideline increase, rounded to the nearest dollar after HST applied
Annual Admin Fee	\$ 10.00	\$ 10.00	Y	0.0%	Set fee & terms as per registered agreement
Encroachment Insurance	\$ 10.00	\$ 10.00	Y	0.0%	"
<b>Commercial Boulevard Parking</b>					
Registration	\$ 50.00	\$ 50.00	N	0.0%	Fee Set by the province
Processing Fee	\$ 320.35	\$ 326.55	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
Encroachment Insurance	\$ 10.00	\$ 10.00	Y	0.0%	Set fee & terms as per registered agreement
Fee/space (first two spaces)	\$ 97.35	\$ 99.12	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
Fee/space (remaining spaces)	\$ 48.67	\$ 49.56	Y	1.8%	"
Access Permit Application	\$ 77.00	\$ 99.00	N	28.6%	Phase in cost recovery over 4 years (2018 as Year 1)
Inspection Fee for the Review of Business Licences	\$ 30.09	\$ 30.97	Y	2.9%	Guideline increase, rounded to the nearest dollar after HST applied
<b>Adminstrative Penalty System (APS)**</b>					
MTO Search	\$ 10.00	\$ 12.00	N	20.0%	No prior increase and comparable to other Municipalities
Late Payment	\$ 26.00	\$ 25.00	N	-3.8%	Correct prior year
Fail to Attend Hearing	\$ 51.00	\$ 50.00	N	-2.0%	Correct prior year
Plate Denial	\$ 22.00	\$ 22.00	N	0.0%	"

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2018 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development

**Division:** General: Planning Act Fees

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<p><b>Cost Recovery on City-supported applications appealed to the Ontario Municipal Board</b></p> <p>Where an application approved by Council of the City of Hamilton is appealed to the Ontario Municipal Board, the applicant/respondent shall pay any and all costs incurred by the City to support the applicant/respondent at a hearing, including but not limited to the legal costs for in-house or retained counsel, the costs for City staff (not including Planning &amp; Economic Development staff) and the costs of consultants and witnesses. Accordingly, applicants shall submit a completed Cost Acknowledgment Agreement, in a form as prescribed by the General Manager of Planning &amp; Economic Development, together with their application.</p>	<p><b>varies (full cost recovery)</b></p>	<p><b>varies (full cost recovery)</b></p>	<p><b>N</b></p>	<p>N/A</p>	<p>Fee set at 100% cost recovery</p>

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2018 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development

**Division:** Tourism & Culture (Tourism)

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Tourism-Oriented Directional Signs (TODS) - 2' x 8'	\$ 165.00	\$ 168.30	Y	2.0%	Fees set by the province
Tourism-Oriented Directional Signs (TODS) - 1.5' x 6'	\$ 130.00	\$ 132.60	Y	2.0%	"
Tourism-Oriented Directional Signs (TODS) - 1' x 4'	\$ 65.00	\$ 66.30	Y	2.0%	"
Tourism-Oriented Directional Signs (TODS) - 1' x 5'	\$ 75.00	\$ 76.50	Y	2.0%	"
<b>LOGO Program - LINC &amp; Redhill Parkway Road Signage Fees:</b>					
- Mainlines/Ramps	\$ 2,500.00	\$ 2,500.00	Y	0.0%	Fees set by the province
- Trailblazing	\$ 200.00	\$ 200.00	Y	0.0%	"
<b>Visitors Centre Room Rental Rates (Social and Corporate)</b>					
<b>Discounts are made available to not-for-profit and community-based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.</b>					
Tourism Visitor Centre - daytime hourly rate	\$ 34.51	\$ 35.39	Y	2.5%	Guideline increase, rounded to the nearest dollar after HST applied
Premium for rentals involving alcohol consumption	\$ 483.19	\$ 492.92	Y	2.0%	"
Visitor's Services Centre - Special Events	<b>Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.</b>	<b>Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.</b>	Y	N/A	Set at Fair Market Value and to match similar fee for "Museum Special Events"
<b>Hamilton Film Office Administration Fees</b>					
<b>All Student Productions will be exempt from any permit fees</b>					
For Profit Productions - Administration Fee	\$ 51.33	\$ 53.10	Y	3.5%	This is at the high-end of municipal film permit comparators
Non-Profit Productions - Administration Fee	\$ 25.66	\$ 26.55	Y	3.5%	This is at the high-end of municipal film permit comparators

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2018 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development

Division: Tourism & Culture (Culture)

Service or Activity Provided or Use of City Property	2017 Approved	2018 Proposed	HST	% Change in	Basis for Fee Increase
<b>MUSEUM GENERAL ADMISSION FEES</b>					General admission is a core museum mandate and maintaining accessibility is a priority. In addition, a market/environmental survey conducted in 2015 shows that these rates are near the top of the rates from museums and historic sites in the region.
<b>Children's Museum</b> - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 1 to 12, Infant: under 1, Family: Two Adults and dependant children <b>All Other Sites</b> - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 6 to 12, Infant: 5 & under, Family: Two Adults and dependant children					
Dundurn Castle - Adult	\$ 10.18	\$ 10.18	Y	0.0%	"
Dundurn Castle - Senior	\$ 8.41	\$ 8.41	Y	0.0%	"
Dundurn Castle - Student/Youth	\$ 8.41	\$ 8.41	Y	0.0%	"
Dundurn Castle - Child	\$ 5.31	\$ 5.31	Y	0.0%	"
Dundurn Castle - Infant	Free	Free		0.0%	"
Dundurn Castle - Family	\$ 26.55	\$ 26.55	Y	0.0%	"
Hamilton Military Museum - Adult	\$ 3.54	\$ 3.54	Y	0.0%	"
Hamilton Military Museum - Senior	\$ 3.10	\$ 3.10	Y	0.0%	"
Hamilton Military Museum - Student/Youth	\$ 3.10	\$ 3.10	Y	0.0%	"
Hamilton Military Museum - Child	\$ 2.65	\$ 2.65	Y	0.0%	"
Hamilton Military Museum - Infant	Free	Free		0.0%	"
Hamilton Military Museum - Family	\$ 10.18	\$ 10.18	Y	0.0%	"
Whitehern Historic House & Garden - Adult	\$ 6.19	\$ 6.19	Y	0.0%	"
Whitehern Historic House & Garden - Senior	\$ 5.31	\$ 5.31	Y	0.0%	"
Whitehern Historic House & Garden - Student/Youth	\$ 5.31	\$ 5.31	Y	0.0%	"
Whitehern Historic House & Garden - Child	\$ 4.42	\$ 4.42	Y	0.0%	"
Whitehern Historic House & Garden - Infant	Free	Free		0.0%	"
Whitehern Historic House & Garden - Family	\$ 17.70	\$ 17.70	Y	0.0%	"
Battlefield House Museum & Park - Adult	\$ 6.19	\$ 6.19	Y	0.0%	"
Battlefield House Museum & Park - Senior	\$ 5.31	\$ 5.31	Y	0.0%	"
Battlefield House Museum & Park - Student/Youth	\$ 5.31	\$ 5.31	Y	0.0%	"
Battlefield House Museum & Park - Child	\$ 4.42	\$ 4.42	Y	0.0%	"
Battlefield House Museum & Park - Infant	Free	Free		0.0%	"
Battlefield House Museum & Park - Family	\$ 17.70	\$ 17.70	Y	0.0%	"
Hamilton Museum of Steam & Technology - Senior	\$ 5.31	\$ 5.31	Y	0.0%	"
Hamilton Museum of Steam & Technology - Student/Youth	\$ 5.31	\$ 5.31	Y	0.0%	"
Hamilton Museum of Steam & Technology - Child	\$ 4.42	\$ 4.42	Y	0.0%	"
Hamilton Museum of Steam & Technology - Infant	Free	Free		0.0%	"
Hamilton Museum of Steam & Technology - Family	\$ 17.70	\$ 17.70	Y	0.0%	"

**2018 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development

Division: Tourism & Culture (Culture)

Service or Activity Provided or Use of City Property	2017 Approved	2018 Proposed	HST	% Change in	Basis for Fee Increase
<b>MUSEUM GENERAL ADMISSION FEES</b>					General admission is a core museum mandate and maintaining accessibility is a priority. In addition, a market/environmental survey conducted in 2015 shows that these rates are near the top of the rates from museums and historic sites in the region.
<b>Children's Museum</b> - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 1 to 12, Infant: under 1, Family: Two Adults and dependant children					
<b>All Other Sites</b> - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 6 to 12, Infant: 5 & under, Family: Two Adults and dependant children					
Dundurn Castle - Adult	\$ 10.18	\$ 10.18	Y	0.0%	"
Hamilton Children's Museum - Adult	\$ 1.77	\$ 1.77	Y	0.0%	"
Hamilton Children's Museum - Senior	\$ 1.77	\$ 1.77	Y	0.0%	"
Hamilton Children's Museum - Student/Youth	\$ 1.77	\$ 1.77	Y	0.0%	"
Hamilton Children's Museum - Child	\$ 3.54	\$ 3.54	Y	0.0%	"
Hamilton Children's Museum - Infant	Free	Free		0.0%	"
Hamilton Children's Museum - Family	\$ 7.96	\$ 7.96	Y	0.0%	"
Fieldcote Memorial Park & Museum - Adult	\$ 3.10	\$ 3.10	Y	0.0%	"
Fieldcote Memorial Park & Museum - Senior	\$ 2.66	\$ 2.66	Y	0.0%	"
Fieldcote Memorial Park & Museum - Student/Youth	\$ 2.66	\$ 2.66	Y	0.0%	"
Fieldcote Memorial Park & Museum - Child	\$ 2.21	\$ 2.21	Y	0.0%	"
Fieldcote Memorial Park & Museum - Infant	Free	Free		0.0%	"
Fieldcote Memorial Park & Museum - Family	\$ 8.85	\$ 8.85	Y	0.0%	"
Griffin House - Adult	Donation	Donation	Y	N/A	"
Griffin House - Senior	Donation	Donation	Y	N/A	"
Griffin House - Student/Youth	Donation	Donation	Y	N/A	"
Griffin House - Child	Donation	Donation	Y	N/A	"
Griffin House - Infant	Donation	Donation	Y	N/A	"
<b>MUSEUM SPECIAL EVENTS</b>					
Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.					
Dundurn Castle			Y	N/A	"
Hamilton Military Museum	Various rates for	Various rates for	Y	N/A	"
Whitehern Historic House & Garden	Special Events,	Special Events,	Y	N/A	"
Battlefield House Museum & Park	Workshops,	Workshops,	Y	N/A	"
Hamilton Museum of Steam & Technology	Seminars, Hands-	Seminars, Hands-	Y	N/A	"
Hamilton Children's Museum	on programs,	on programs,	Y	N/A	"
Fieldcote Memorial Park & Museum	Special Exhibits,	Special Exhibits,	Y	N/A	"
	etc.	etc.	Y	N/A	"

**2018 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development

Division: Tourism & Culture (Culture)

Service or Activity Provided or Use of City Property	2017 Approved	2018 Proposed	HST	% Change in	Basis for Fee Increase
<b>MUSEUM GENERAL ADMISSION FEES</b>					General admission is a core museum mandate and maintaining accessibility is a priority. In addition, a market/environmental survey conducted in 2015 shows that these rates are near the top of the rates from museums and historic sites in the region.
<b>Children's Museum</b> - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 1 to 12, Infant: under 1, Family: Two Adults and dependant children					
<b>All Other Sites</b> - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 6 to 12, Infant: 5 & under, Family: Two Adults and dependant children					
Dundurn Castle - Adult	\$ 10.18	\$ 10.18	Y	0.0%	"
<b>MUSEUM GROUP RATES</b>					Group rates must be raised in lockstep with general admissions in order to maintain the appropriate level of discount. Since no general admission fee is recommended, no increase to group rates is recommended.
General tour rates for Tour Operators, Group Leaders, Community Groups. Expenses incurred for specific programming may increase rate accordingly.					
Dundurn Castle - Adult	\$ 6.64	\$ 6.64	Y	0.0%	"
Dundurn Castle - Senior	\$ 6.64	\$ 6.64	Y	0.0%	"
Dundurn Castle - Youth	\$ 6.64	\$ 6.64	Y	0.0%	"
Dundurn Castle - Child	\$ 4.42	\$ 4.42	Y	0.0%	"
Dundurn Castle and Hamilton Military Museum - Senior	\$ 7.96	\$ 7.96	Y	0.0%	"
Dundurn Castle and Hamilton Military Museum - Youth	\$ 7.96	\$ 7.96	Y	0.0%	"
Dundurn Castle and Hamilton Military Museum - Child	\$ 4.87	\$ 4.87	Y	0.0%	"
Hamilton Military Museum - Adult	\$ 2.65	\$ 2.65	Y	0.0%	"
Hamilton Military Museum - Senior	\$ 2.65	\$ 2.65	Y	0.0%	"
Hamilton Military Museum - Youth	\$ 2.65	\$ 2.65	Y	0.0%	"
Hamilton Military Museum - Child	\$ 2.21	\$ 2.21	Y	0.0%	"
Dundurn National Historic Site: Guided tour of Grounds/Garden - Adult/Senior/Student	\$ 2.65	\$ 2.65	Y	0.0%	"
Dundurn National Historic Site: Guided tour of Grounds/Garden - Child	\$ 2.21	\$ 2.21	Y	0.0%	"
Whitehern Historic House & Garden - Adult	\$ 4.42	\$ 4.42	Y	0.0%	"
Whitehern Historic House & Garden - Senior	\$ 4.42	\$ 4.42	Y	0.0%	"
Whitehern Historic House & Garden - Youth	\$ 4.42	\$ 4.42	Y	0.0%	"
Whitehern Historic House & Garden - Child	\$ 3.54	\$ 3.54	Y	0.0%	"
Battlefield House Museum & Park - Adult	\$ 4.42	\$ 4.42	Y	0.0%	"
Battlefield House Museum & Park - Senior	\$ 4.42	\$ 4.42	Y	0.0%	"
Battlefield House Museum & Park - Youth	\$ 4.42	\$ 4.42	Y	0.0%	"
Battlefield House Museum & Park - Child	\$ 3.54	\$ 3.54	Y	0.0%	"
Hamilton Museum of Steam & Technology - Adult	\$ 4.42	\$ 4.42	Y	0.0%	"
Hamilton Museum of Steam & Technology - Senior	\$ 4.42	\$ 4.42	Y	0.0%	"
Hamilton Museum of Steam & Technology - Youth	\$ 4.42	\$ 4.42	Y	0.0%	"



**2018 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development

Division: Tourism & Culture (Culture)

Service or Activity Provided or Use of City Property	2017 Approved	2018 Proposed	HST	% Change in	Basis for Fee Increase
<b>MUSEUM GENERAL ADMISSION FEES</b>					
<b>Children's Museum</b> - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 1 to 12, Infant: under 1, Family: Two Adults and dependant children					
<b>All Other Sites</b> - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 6 to 12, Infant: 5 & under, Family: Two Adults and dependant children					
Dundurn Castle - Adult	\$ 10.18	\$ 10.18	Y	0.0%	"
Hamilton Museum of Steam & Technology - Child	\$ 3.54	\$ 3.54	Y	0.0%	"
Hamilton Children's Museum - Child - per child group fee for Party Room	\$ 3.10	\$ 3.10	Y	0.0%	"
Fieldcote Memorial Park & Museum - Adult	\$ 2.43	\$ 2.43	Y	0.0%	"
Fieldcote Memorial Park & Museum - Senior	\$ 2.43	\$ 2.43	Y	0.0%	"
Fieldcote Memorial Park & Museum - Youth	\$ 2.43	\$ 2.43	Y	0.0%	"
Fieldcote Memorial Park & Museum - Child	\$ 1.99	\$ 1.99	Y	0.0%	"
Guide Fee per person	\$ 2.43	\$ 2.43	Y	0.0%	"
<b>MUSEUM STUDENT AND YOUTH GROUP RATES</b>					
<b>Educational Program Rates</b> - minimum rate of \$3.50 per student applies to programs 1 hour in length. Programs over 1 hour in length may include discount to hourly rate. Expenses incurred for specific programming may increase rate accordingly.					
<b>Outreach Rates</b> - Minimum flat rate.					
Dundurn Castle - Elementary School per hour/student	\$ 3.25	\$ 3.50	N	7.7%	\$0.25 increase to all on-site elementary programs. \$0.10 increase to all secondary programs.
Dundurn Castle - High School per hour/student	\$ 3.01	\$ 3.10	Y	3.0%	
Dundurn Castle - Outreach (Minimum flat rate)	\$ 144.25	\$ 150.44	Y	4.3%	\$170 (inclusive of taxes) - Rounded to the nearest multiple of \$5
Dundurn Castle - Tour Only	\$ 5.31	\$ 5.31	Y	0.0%	\$170 (inclusive of taxes) - Rounded to the nearest multiple of \$5
Hamilton Military Museum - Elementary School per hr/student	\$ 3.25	\$ 3.50	N	7.7%	
Hamilton Military Museum - High School per hr/student	\$ 3.01	\$ 3.10	Y	3.0%	\$170 (inclusive of taxes) - Rounded to the nearest multiple of \$5
Hamilton Military Museum - Outreach (Minimum flat rate)	\$ 144.25	\$ 150.44	Y	4.3%	
Hamilton Military Museum - Tour Only	\$ 2.65	\$ 2.65	Y	0.0%	This is a per group charge. Reflects additional costs of evening programming and increasing demand for this service
Evening Tour After 5:00 pm (Dundurn and Military)	New	\$ 309.73	Y	New	
Evening Tour After 5:00 pm Additional Staff (Dundurn and Military)	New	\$ 141.59	Y	New	This is a per group charge. Charge added for larger groups (i.e. for each additional 15 visitors)
Whitehern Historic House & Garden - Elementary School per hr/student	\$ 3.25	\$ 3.50	N	7.7%	
Whitehern Historic House & Garden - High School per hr/student	\$ 3.01	\$ 3.10	Y	3.0%	

**2018 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development

**Division:** Tourism & Culture (Culture)

Service or Activity Provided or Use of City Property	2017 Approved	2018 Proposed	HST	% Change in	Basis for Fee Increase
<b>MUSEUM GENERAL ADMISSION FEES</b>					
<b>Children's Museum</b> - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 1 to 12, Infant: under 1, Family: Two Adults and dependant children					
<b>All Other Sites</b> - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 6 to 12, Infant: 5 & under, Family: Two Adults and dependant children					
Dundurn Castle - Adult	\$ 10.18	\$ 10.18	Y	0.0%	"
Whitehern Historic House & Garden - Outreach (Minimum flat rate)	\$ 144.25	\$ 150.44	Y	4.3%	\$170 (inclusive of taxes) - Rounded to the nearest multiple of \$5
Whitehern Historic House & Garden - Tour Only	\$ 4.42	\$ 4.42	Y	0.0%	
Battlefield House Museum & Park - Elementary School per hr/student	\$ 3.25	\$ 3.50	N	7.7%	
Battlefield House Museum & Park - High School per hr/student	\$ 3.01	\$ 3.10	Y	3.0%	
Battlefield House Museum & Park - Outreach (Minimum flat rate)	\$ 144.25	\$ 150.44	Y	4.3%	\$170 (inclusive of taxes) - Rounded to the nearest multiple of \$5
Battlefield House Museum & Park - Tour Only	\$ 4.42	\$ 4.42	Y	0.0%	
Hamilton Museum of Steam & Technology - Elementary School per	\$ 3.25	\$ 3.50	N	7.7%	
Hamilton Museum of Steam & Technology - High School per hr/student	\$ 3.01	\$ 3.10	Y	3.0%	
Hamilton Museum of Steam & Technology - Outreach (Minimum flat rate)	\$ 144.25	\$ 150.44	Y	4.3%	\$170 (inclusive of taxes) - Rounded to the nearest multiple of \$5
Hamilton Museum of Steam & Technology - Tour Only	\$ 4.42	\$ 4.42	Y	0.0%	
Hamilton Children's Museum - Elementary School per hr/student	\$ 3.25	\$ 3.50	N	7.7%	
Hamilton Children's Museum - Outreach (Minimum flat rate)	\$ 144.25	\$ 150.44	Y	4.3%	\$170 (inclusive of taxes) - Rounded to the nearest multiple of \$5
Fieldcote Memorial Park & Museum - Elementary School per hr/student	\$ 3.25	\$ 3.50	N	7.7%	
Fieldcote Memorial Park & Museum - High School per hr/student	\$ 3.01	\$ 3.10	Y	3.0%	
Fieldcote Memorial Park & Museum - Outreach (Minimum flat rate)	\$ 144.25	\$ 150.44	Y	4.3%	\$170 (inclusive of taxes) - Rounded to the nearest multiple of \$5
Griffin House - Elementary School per hr/student	\$ 3.25	\$ 3.50	N	7.7%	
Griffin House - High School per hr/student	\$ 3.01	\$ 3.10	Y	3.0%	
Griffin House - Outreach (Minimum flat rate)	\$ 144.25	\$ 150.44	Y	4.3%	\$170 (inclusive of taxes) - Rounded to the nearest multiple of \$5

**2018 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development

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Service or Activity Provided or Use of City Property	2017 Approved	2018 Proposed	HST	% Change in	Basis for Fee Increase
<b>MUSEUM GENERAL ADMISSION FEES</b>					
<p><b>Children's Museum</b> - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 1 to 12, Infant: under 1, Family: Two Adults and dependant children  <b>All Other Sites</b> - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 6 to 12, Infant: 5 &amp; under, Family: Two Adults and dependant children                      Dundurn Castle - Adult</p>					
	\$ 10.18	\$ 10.18	Y	0.0%	"
<b>MUSEUM MEMBERSHIPS (annual)</b>					
<p>Hamilton Museum of Steam &amp; Technology - Organizational per person                      Fieldcote Memorial Park &amp; Museum - Youth                      Fieldcote Memorial Park &amp; Museum - Individual                      Fieldcote Memorial Park &amp; Museum - Family                      Fieldcote Memorial Park &amp; Museum - Supporting                      Fieldcote Memorial Park &amp; Museum - Benefactor                      Fieldcote Memorial Park &amp; Museum - Patron</p>					
	\$ 13.27	\$ 13.27	Y	0.0%	No increase recommended. Changes to membership fees (which is a very small % of total revenues) will have minimal revenue impact but maximum negative feedback from museum supporters.
	\$ 11.50	\$ 11.50	Y	0.0%	
	\$ 21.24	\$ 21.24	Y	0.0%	
	\$ 30.97	\$ 30.97	Y	0.0%	
	\$ 101.77	\$ 101.77	Y	0.0%	
	\$ 256.64	\$ 256.64	Y	0.0%	
	\$ 508.85	\$ 508.85	Y	0.0%	
<b>MUSEUM CHILD BIRTHDAY PARTIES</b>					
<p><b>Package rate will fluctuate according to client needs (i.e. program, craft, food, etc...) Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.</b></p>					
<p>Dundurn Castle - Package per person                      Whitehern Historic House &amp; Garden - Package per person                      Battlefield House Museum &amp; Park - Package per person                      Hamilton Museum of Steam &amp; Technology - Package per person                      Hamilton Children's Museum - Package per person                      Fieldcote Memorial Park &amp; Museum - Package per person</p>					
	\$ 15.93	\$ 15.93	Y	0.0%	Other fees for non-core programs (e.g. birthday parties, social and corporate receptions and film rates are increased at greater than 2% to offset other groupings not increasing.
	\$ 15.93	\$ 15.93	Y	0.0%	
	\$ 15.93	\$ 15.93	Y	0.0%	
	\$ 15.93	\$ 15.93	Y	0.0%	
	\$ 15.93	\$ 15.93	Y	0.0%	
	\$ 15.93	\$ 15.93	Y	0.0%	
<b>MUSEUM RENTAL RATES (Social and Corporate)</b>					
<p>Discounts are made available to not-for-profit and community-based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.</p>					
<p>Ancaster Old Town Hall                      The Coach House at Dundurn - hourly rate                      Dundurn Pavilion (Outdoor)                      The Stable at Whitehern - hourly rate</p>					
	\$ 33.63	\$ 35.40	Y	5.3%	"
	\$ 33.63	\$ 35.40	Y	5.3%	"
	\$ 107.96	\$ 110.62	Y	2.5%	"
	\$ 33.63	\$ 35.40	Y	5.3%	"

**2018 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development

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Service or Activity Provided or Use of City Property	2017 Approved	2018 Proposed	HST	% Change in	Basis for Fee Increase
<b>MUSEUM GENERAL ADMISSION FEES</b>					
General admission is a core museum mandate and maintaining accessibility is a priority. In addition, a market/environmental survey conducted in 2015 shows that these rates are near the top of the rates from museums and historic sites in the region.					
<b>Children's Museum</b> - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 1 to 12, Infant: under 1, Family: Two Adults and dependant children					
<b>All Other Sites</b> - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 6 to 12, Infant: 5 & under, Family: Two Adults and dependant children					
Dundurn Castle - Adult	\$ 10.18	\$ 10.18	Y	0.0%	"
The Woodshed at HMST - hourly rate	\$ 33.63	\$ 35.40	Y	5.3%	"
<b>1913 Electric Pumphouse</b>					
"The Party Room" at Children's Museum - hourly rate	\$ 33.63	\$ 35.40	Y	5.3%	"
Private Rental Hamilton Children's Museum - hourly rate		\$ 123.89	Y		NEW Venue
Fieldcote Memorial Park & Museum Meeting Room - hourly rate	\$ 33.63	\$ 35.40	Y	5.3%	"
Fieldcote Memorial Park & Museum - Patio	\$ 80.53	\$ -		-100.0%	No longer used as a rental venue
Battlefield Pavilion	\$ 80.53	\$ 84.07	Y	4.4%	"
Battlefield Pavilion (with use of kitchenette)	\$ 107.96	\$ 110.62	Y	2.5%	"
Grandview at Battlefield Park - hourly rate	\$ 33.63	\$ 35.40	Y	5.3%	"
Premium for rentals involving alcohol consumption	\$ 473.45	\$ 486.73	Y	2.8%	"
<b>MUSEUM RENTAL RATES - USE OF GROUNDS</b>					
Discounts are made available to not-for-profit and community-based organizations.					
Ancaster Old Town Hall - Outdoor or Gazebo - <b>DELETE</b>	\$ 333.63	\$ -	Y	-100.0%	Removing rate as redundant and confusing with grounds use rate
Dundurn Castle - Outdoor or Cockpit	\$ 514.16	\$ 526.55	Y	2.4%	"
Whitehern Historic House & Garden - Outdoor	\$ 333.63	\$ 340.71	Y	2.1%	"
Battlefield House Museum & Park - Outdoor	\$ 333.63	\$ 340.71	Y	2.1%	"
Hamilton Museum of Steam & Technology - Outdoor	\$ 333.63	\$ 340.71	Y	2.1%	"
Fieldcote Memorial Park & Museum - Outdoor	\$ 333.63	\$ 526.55	Y	57.8%	Consistent with Dundurn venue
Evening Grounds Use After 5:00pm (All sites)	\$ -	\$ 619.47	Y	New	New Fee to reflect additional costs of evening grounds rentals and increasing demand for service
<b>COMMERCIAL PHOTOGRAPHY - USE OF GROUNDS</b>					
Guideline increase, rounded to the nearest multiple of \$5 dollars after HST applied					
Ancaster Old Town Hall	\$ 158.41	\$ 163.72	Y	3.4%	"
Dundurn National Historic Site	\$ 158.41	\$ 163.72	Y	3.4%	"
Whitehern Historic House & Garden	\$ 158.41	\$ 163.72	Y	3.4%	"
Battlefield House Museum & Park	\$ 158.41	\$ 163.72	Y	3.4%	"
Hamilton Museum of Steam & Technology	\$ 158.41	\$ 163.72	Y	3.4%	"
Fieldcote Memorial Park & Museum	\$ 158.41	\$ 163.72	Y	3.4%	"

**2018 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development

**Division:** Tourism & Culture (Culture)

Service or Activity Provided or Use of City Property	2017 Approved	2018 Proposed	HST	% Change in	Basis for Fee Increase
<b>MUSEUM GENERAL ADMISSION FEES</b>					
<b>Children's Museum</b> - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 1 to 12, Infant: under 1, Family: Two Adults and dependant children					General admission is a core museum mandate and maintaining accessibility is a priority. In addition, a market/environmental survey conducted in 2015 shows that these rates are near the top of the rates from museums and historic sites in the region.
<b>All Other Sites</b> - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 6 to 12, Infant: 5 & under, Family: Two Adults and dependant children					
Dundurn Castle - Adult	\$ 10.18	\$ 10.18	Y	0.0%	"
<b>COMMERCIAL FILM RATES</b>					
Site Supervisor - hourly rate	\$ 72.57	\$ 79.65	Y	9.8%	Increase above 2% to reflect actual staff
Additional monitoring - staff hourly rate	\$ 72.57	\$ 79.65	Y	9.8%	Increase above 2% to reflect actual staff costs
Hourly rate, in addition to staff hourly rate (above), for outside business hours or after eight (8) hours	\$ 36.28	\$ 37.17	Y	2.4%	
Filming rate per exterior location per day (including setup, shooting and take down days). Note: there may be multiple locations per premises	\$ 478.76	\$ 528.78	Y	10.4%	Increase above 2% to match grounds use rental fees above
Filming rate per interior location per day (including setup, shooting and	\$ 1,435.40	\$ 1,463.72	Y	2.0%	"
Use of part or all of parking lot for film or non-film purposes per day	\$ 956.64	\$ 976.11	Y	2.0%	"
Research or Curatorial fee per day	\$ 238.94	\$ 243.36	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2018 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development

**Division:** Licensing & By-law Services - Administrative Penalty System (APS)

Service or Activity Provided or Use of City Property	2017 Approved	2018 Proposed	HST	% Change in	Basis for Fee Increase
Late Payment (after 15 days)	\$ -	\$ 50.44	Y	New	New administration fees to support the new APS office penalty collection
Fail to Attend Hearing	\$ -	\$ 100.00	Y	New	New administration fees to support the new APS office penalty collection
Final notice of non-payment	\$ -	\$ 24.78	Y	New	New administration fees to support the new APS office penalty collection

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2018 PROPOSED USER FEES AND CHARGES**

Department: Public Health Services

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Reproductive Health</b>					
Prenatal Complete Class	\$ 91.15	\$ 44.25	Y	-51.9%	Fee decrease below guideline to align with market/cost analysis and new service delivery model of fewer classes/series.
On-line Prenatal Education Program Access Code	\$ 26.55	\$ -	Y	-100.0%	Fee elimination to align with
<b>Healthy Environments</b>					
Property Status Reports (Work Orders) - No Inspection	\$ 48.67	\$ 49.56	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
Rezoning By-Law & Official Plan Amendment - Inspection	\$ 108.85	\$ 110.62	Y	1.6%	"
Land Severance - Inspection	\$ 108.85	\$ 110.62	Y	1.6%	"
Migrant Farm Worker Housing	\$ 93.81	\$ 132.74	Y	41.5%	Fee increase over guideline to cover extra administrative costs incurred, rounded to the nearest dollar after HST applied
Disinterment Inspections	\$ 121.24	\$ 123.89	Y	2.2%	Guideline increase, rounded to the nearest dollar after HST applied
Funeral Home Inspection	\$ 60.18	\$ 61.06	Y	1.5%	"
Letters of Compliance-Variou Agencies	\$ 33.63	\$ 34.51	Y	2.6%	"
Special Events/Festivals - (per vendor/per event) - Inspection	\$ 32.74	\$ 33.63	Y	2.7%	"
Food Handlers Course (per person) - No Inspection	\$ 48.67	\$ 49.56	Y	1.8%	"
Special Events Late Fee - Inspection	\$ 23.89	\$ 24.78	Y	3.7%	"
Food Handler Training Challenge Exam - No Inspection	\$ 10.62	\$ 10.62	Y	0.0%	"
<b><u>Inspection Fees (in addition to fees collected for Planning and/or Fire)</u></b>					
Personal Services Settings Fee	\$ 108.85	\$ 110.62	Y	1.6%	Guideline increase, rounded to the nearest dollar after HST applied
Lodging House	\$ 103.54	\$ 105.31	Y	1.7%	"
Residential Care Facilities - annual/per bed	\$ 61.95	\$ 62.83	Y	1.4%	"
Food Safety Fee - High Risk	\$ 195.58	\$ 199.12	Y	1.8%	"

**2018 PROPOSED USER FEES AND CHARGES**

Department: Public Health Services

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Food Safety Fee - Medium Risk	\$ 90.27	\$ 92.04	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
Food Safety Fee - Low Risk	\$ 45.13	\$ 46.02	Y	2.0%	"
Adult Entertainment Parlour	\$ 108.85	\$ 110.62	Y	1.6%	"
Body Rub Parlour Owner	\$ 108.85	\$ 110.62	Y	1.6%	"
Bed and Breakfast	\$ 90.27	\$ 92.04	Y	2.0%	"
Mobile Home Park - per site	\$ 130.97	\$ 133.63	Y	2.0%	"
Public Halls	\$ 45.13	\$ 46.02	Y	2.0%	"
Places of Amusement - Carnivals	\$ 38.05	\$ 38.94	Y	2.3%	"
Places of Amusement - Circus	\$ 45.13	\$ 46.02	Y	2.0%	"
Proprietary Club	\$ 45.13	\$ 46.02	Y	2.0%	"
Refreshment Vehicle - Class A	\$ 90.27	\$ 92.04	Y	2.0%	"
Refreshment Vehicle - Class B	\$ 90.27	\$ 92.04	Y	2.0%	"
Refreshment Vehicle - Class C	\$ 45.13	\$ 46.02	Y	2.0%	"
Recreational Camping Establishment	\$ 130.97	\$ 133.63	Y	2.0%	"
Seasonal Food Vendors	\$ 45.13	\$ 46.02	Y	2.0%	"
Tobacco Vendors - Inspection per Licence	\$ 183.19	\$ 186.73	Y	1.9%	"
Electronic Cigarettes - Inspection per Licence	\$ 60.00	\$ 61.06	Y	1.8%	"

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.



**2018 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Macassa Lodge</b> Day Program - all day	\$ 21.22	\$ 21.65	N	2.0%	Guideline increase, user fee increase effective April 1, 2018
<b>Wentworth Lodge</b> Meals-on-Wheels	\$ 6.71	\$ 6.84	N	2.0%	Guideline increase, user fee increase effective January 1, 2018
<b>Helping Hands Program</b> Regular Cleaning (1 hour minimum)	\$ 9.25	\$ 9.45	N	2.2%	Guideline increase, rounded to nearest nickel for ease of billings
Heavy Cleaning (1 hour minimum) wall washing, window cleaning, rug shampoo	\$ 12.25	\$ 12.50	N	2.0%	Guideline increase
Lawn Maintenance (1 hour minimum)	\$ 12.25	\$ 12.50	N	2.0%	Guideline increase
Snow Shoveling (1 hour minimum)	\$ 12.25	\$ 12.50	N	2.0%	Guideline increase
Lawn Crew Services (1 hour minimum)	\$ 17.35	\$ 17.70	N	2.0%	Guideline increase
Snow Crew Services (1 hour minimum)	\$ 17.35	\$ 17.70	N	2.0%	Guideline increase
Air Conditioner install or removal (1 hour minimum)	\$ 17.35	\$ 17.70	N	2.0%	Guideline increase
Annual Administrative Fee	\$ 35.00	\$ 35.71	Y	2.0%	Guideline increase, rounded to nearest nickel for ease of billings

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2018 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services

Division: Hamilton Fire Department

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Triggering alarm not including testing alarm:</b> 4th or subsequent response in a 30 day period (property owner or individual responsible, where this can be determined)	\$ 491.65	\$ 501.50	N	2.0%	Guideline increase, rounded to the nearest nickel
<b>Triggering alarm not including testing alarm:</b> 6th or subsequent response in a calendar year (property owner or individual responsible, where this can be determined)	\$ 491.65	\$ 501.50	N	2.0%	"
Testing alarm without notification to Fire Department (property owner)	\$ 703.15	\$ 717.20	N	2.0%	"
<b>Responses for Motor vehicles</b>					
Within City, for a motor vehicle owned by a person who does not reside in the City (motor vehicle owner) \$501.50 per Fire Department vehicle for the 1st hour and \$250.75 per Fire Department vehicle for every subsequent 0.5 hour divided equally among motor vehicle owners if more than one motor vehicle	\$ 491.65	\$ 501.50	N	2.0%	Guideline increase, rounded to the nearest nickel
<b>Response for Open Air Burning</b>					
Non-compliance with the Open Air Burning By-law including non-compliance with a permit issued under the By-law – second or subsequent response in a 12 month period (property owner) \$501.50 per Fire Department vehicle for the 1st hour and \$250.75 per Fire Department vehicle for every subsequent 0.5 hour	\$ 491.65	\$ 501.50	N	2.0%	Guideline increase, rounded to the nearest nickel
<b>Reports / Letters / File Searches</b>					
Fire Department response report	\$ 39.42	\$ 40.22	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST is applied
Clearance/status letter	\$ 35.50	\$ 36.20	N	2.0%	"
Outstanding work order file search	\$ 69.70	\$ 71.10	N	2.0%	"

**2018 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services

Division: Hamilton Fire Department

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Environmental property search	\$ 464.00	\$ 473.30	N	2.0%	Guideline increase, rounded to the nearest nickel
<b>Fire Routes</b>					
Establishing new fire routes or reviewing existing fire routes	\$ 236.19	\$ 240.93	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST is applied
<b>Events</b>					
Non-emergency stand-by for events (e.g. film events, demolition derbies) \$501.50 per Fire Department vehicle for the 1st hour and 100% cost recovery for crew after the 1st hour	<b>\$491.65 plus full cost recovery</b>	<b>\$501.50 plus full cost recovery</b>	Y	2.0%	To be set on same basis as trigger for false alarm, demand driven by client.
<b>Inspections of Residential Buildings</b>					
Daycares – licensed	\$ 157.57	\$ 160.71	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST is applied
Daycares – private home	\$ 65.58	\$ 66.90	Y	2.0%	"
Foster care homes with a capacity of less than or equal to 4	\$ 65.58	\$ 66.90	Y	2.0%	"
Group homes with a capacity of less than or equal to 4	\$ 65.58	\$ 66.90	Y	2.0%	"
Foster care homes with a capacity of more than 4	\$ 249.42	\$ 254.42	Y	2.0%	"
Group homes with a capacity of more than 4	\$ 249.42	\$ 254.42	Y	2.0%	"
Student housing, Bed & Breakfast, Lodging house	\$ 249.42	\$ 254.42	Y	2.0%	"
Residential buildings with 1 dwelling	\$ 65.58	\$ 66.90	Y	2.0%	"
Residential buildings with 2 dwellings	\$ 315.09	\$ 321.37	Y	2.0%	"
Residential buildings with less than 4 stories and more than 2 dwelling units	\$ 551.28	\$ 562.30	Y	2.0%	"
Residential buildings with 4, 5 or 6 stories	\$ 931.99	\$ 950.62	Y	2.0%	"
Residential buildings with 7, 8, 9, 10 or 11 stories	\$ 1,088.72	\$ 1,110.49	Y	2.0%	"
Residential buildings with 12, 13, 14, 15, 16, 17 and 18 stories	\$ 1,246.50	\$ 1,271.42	Y	2.0%	"
Residential buildings with more than 18 stories	\$ 1,573.76	\$ 1,605.22	Y	2.0%	"
<b>Inspections of Non-Residential Buildings</b>					
Non-residential buildings with less than 5 stories and less than 3,000 sq ft per floor	\$ 249.42	\$ 254.42	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST is applied
Non-residential buildings with less than 5 stories and 3,000 sq ft to 5,000 sq ft per floor	\$ 394.03	\$ 401.90	Y	2.0%	"

**2018 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services

Division: Hamilton Fire Department

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Non-residential buildings with less than 5 stories and more than 5,000 sq ft per floor	\$ 525.40	\$ 535.88	Y	2.0%	"
Non-residential buildings with 5 or more stories and less than 3,000 sq ft per floor	\$ 590.00	\$ 601.81	Y	2.0%	"
Non-residential buildings with 5 or more stories and 3,000 to 5,000 sq ft per floor	\$ 695.75	\$ 709.65	Y	2.0%	"
Non-residential buildings with 5 or more stories and more than 5,000 sq ft per floor	\$ 931.90	\$ 950.53	Y	2.0%	"
<b>Other Inspections</b>					
AGCO liquor licence – indoor	\$ 170.53	\$ 173.94	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST is applied
AGCO liquor licence – patio	\$ 78.63	\$ 80.22	Y	2.0%	"
Municipal business licence	\$ 138.65	\$ 141.60	Y	2.1%	"
Open air burning	\$ 157.57	\$ 160.71	Y	2.0%	"
<b>All Re-Inspections</b>					
2 <sup>nd</sup> or subsequent re-inspection	\$ 65.58	\$ 66.90	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST is applied
<b>Permits</b>					
Family fireworks sale permit – store	\$ 196.95	\$ 200.88	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST is applied
Family fireworks sale permit – trailer	\$ 393.72	\$ 401.59	Y	2.0%	"
Open air burning permit	\$ 10.00	\$ 10.00	N	0.0%	No increase; historical
<b>Risk and Safety Management Plan Reviews (RSMPs) for Propane Facilities</b>					
Level 2 propane facility (propane volume > 5K water gallons) – first RSMP	\$ 2,768.32	\$ 2,823.67	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST is applied
Level 2 propane facility (propane volume > 5K water gallons) – renewal RSMP	\$ 1,384.20	\$ 1,411.90	Y	2.0%	"
Level 2 propane facility (propane volume > 5K water gallons) – new RSMP resulting from modification or expansion of the propane facility	\$ 2,048.58	\$ 2,089.56	Y	2.0%	"
Level 1 propane facility (propane volume ≤ 5K water gallons) – all RSMPs	\$ 276.81	\$ 282.35	Y	2.0%	"
<b>Extraordinary Costs</b>					
Costs in addition to costs ordinarily incurred to eliminate an emergency or risk, preserve property or evidence, or to investigate, including but not limited to:	100% Cost Recovery	100% Cost Recovery			
- renting equipment (e.g. specialized equipment);					
- hiring contractors;					
- hiring professional services (e.g. engineering services);					
- using consumable materials (e.g. foam)					
- replacing damaged equipment (e.g. bunker gear, firefighting hose); or					
- purchasing materials (e.g. shoring lumber)					

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2018 PROPOSED USER FEES AND CHARGES**

**Department:** Community & Emergency Services

**Division:** Hamilton Paramedic Service

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Event coverage - 1 Ambulance & 2 Paramedics - min. 4 hours	\$ 920.22	\$ 938.63	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST is applied
- each additional hour (in half hour increments)	\$ 230.40	\$ 235.00	Y	2.0%	"
Event coverage - First Response Unit & 1 Paramedic - min. 4 hrs	\$ 716.46	\$ 730.80	Y	2.0%	"
- each additional hour (in half hour increments)	\$ 179.16	\$ 182.74	Y	2.0%	"
Copy of Ambulance Call Reports to Outside Agencies	\$ 78.01	\$ 79.56	Y	2.0%	"
Investigative Interview of Paramedics by Outside Agencies (per hour)	\$ 140.49	\$ 143.32	Y	2.0%	"
Paramedic Student Equipment Fee	\$ 54.07	\$ 55.13	Y	2.0%	"
Paramedic Student Preceptor Fee - Primary Care Paramedic (per hour)	\$ 1.15	\$ 1.86	Y	61.5%	Coll Agmt Change Increased \$0.70
Paramedic Student Preceptor Fee - Advanced Care Paramedic (per hour)	\$ 1.68	\$ 2.70	Y	60.5%	Coll Agmt Change Increased \$1.00

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2018 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>ADMISSION FEES</b>					
Admission fees are applied to patrons upon entering Recreation Centres, Outdoor Pools, Arenas and Seniors' Facilities for non-registered drop-in programming.					
Infants 0 to 24 months are Free, Youth ages are 2 to 17, Seniors are 55+					
Family: 1-2 adults and/or their dependent children under 18 years of age living at the same address					
<b>RECREATION CENTRE &amp; POOL ADMISSION FEES</b>					
Applied to drop-in gym programs as well as drop-in swimming programs which are staff supervised but not lead by an instructor.					
Single Admit (Child/Youth/Senior)	\$ 2.83	\$ 2.92	Y	3.2%	Increasing to align with standardized youth/senior discount. Fee increase effective January 1, 2018.
Single Admit (Adult)	\$ 4.29	\$ 4.38	Y	2.1%	Guideline increase rounded to the nearest \$0.05 after HST is applied. Fee increase effective January 1, 2018.
Single Admit (Family)	\$ 8.27	\$ 8.67	Y	4.8%	Increasing to align with standardized multiple of adult admission. To be completed over a two year period. Fee increase effective January 1, 2018.
Single Admit (Fitness)	\$ 7.08	\$ 7.21	Y	1.8%	Guideline increase rounded to the nearest \$0.05 after HST is applied. Fee increase effective January 1, 2018.
Single Admit (Fitness Specialty)	\$ 8.41	\$ 8.58	Y	2.1%	Guideline increase rounded to the nearest \$0.05 after HST is applied. Fee increase effective January 1, 2018.
Single Admit (Fun Night)	\$ -	\$ 5.79	N	0.0%	<b>RENAMED</b> from "Child - Fun Night (3hrs)" and guideline increase. Fee increase effective January 1, 2018.
Single Admit (Initiative Program)	\$ 1.86	\$ 1.90	Y	2.0%	Guideline increase rounded to the nearest \$0.05 once tax is applied. Fee increase effective January 1, 2018.
Aqua Bike Rental	\$ 5.18	\$ 5.31	Y	2.5%	Guideline increase rounded to the nearest \$0.05 after HST is applied. Fee increase effective January 1, 2018.

**2018 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
10 Visit Clip Card (Child/Youth/Senior)	\$ 19.82	\$ 20.84	Y	5.1%	Increasing to align with standardized discount on all 10 clips. To be completed over a two year period. Fee increase effective January 1, 2018.
10 Visit Clip Card (Adult)	\$ 32.12	\$ 32.83	Y	2.2%	Guideline increase rounded to the nearest \$0.05 after HST is applied. Fee increase effective January 1, 2018.
10 Visit Clip Card (Family)	\$ 64.34	\$ 65.04	Y	1.1%	Increasing to align with standardized discount on all 10 clips. To be completed over a two year period. Fee increase effective January 1, 2018.
Yearly Pass (Child/Youth/Senior)	\$ 38.67	\$ 39.91	Y	3.2%	Increasing to match Single Admit (Child/Youth/Senior) increase. Fee increase effective January 1, 2018.
Yearly Pass (Senior RFAP Clients)	\$ 9.67	\$ 9.98	Y	3.2%	75% off Yearly Pass (Senior). Fee increase effective January 1, 2018.
Yearly Pass (Adult)	\$ 94.54	\$ 96.46	Y	2.0%	Guideline increase rounded to the nearest \$0.05 after HST is applied. Fee increase effective January 1, 2018.
Yearly Pass (Adult RFAP Clients)	\$ 23.64	\$ 24.12	Y	2.0%	75% off Yearly Pass (Adult). Fee increase effective January 1, 2018.
Yearly Pass (Family)	\$ 138.57	\$ 145.22	Y	4.8%	Increasing to match Single Admit (Family) increase. Fee increase effective January 1, 2018.

**2018 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Yearly Pass (Replacement Card)	\$ 4.51	\$ 4.60	Y	2.0%	Guideline increase rounded to the nearest \$0.05 after HST is applied. Fee increase effective January 1, 2018.
Non-Resident fee applied to Clip Cards & Yearly Pass rates above.	\$ 13.05	\$ 13.32	Y	2.1%	Guideline increase rounded to the nearest \$0.05 after HST is applied. Fee increase effective January 1, 2018.
<b>WATERFIT ADMISSION FEES</b>					
<b>Applied to instructor lead drop-in water fitness programs.</b>					
Single Admit (Youth)	\$ 3.10	\$ 3.23	Y	4.2%	Increasing to align with standardized premium on general admission. Fee increase effective January 1, 2018.
Single Admit (Senior)	\$ 2.04	\$ 2.13	Y	4.2%	Increasing to match Single Admit (youth) increase. Fee increase effective January 1, 2018.
Single Admit (Adult)	\$ 4.69	\$ 4.82	Y	2.8%	Increasing to align with standardized premium on general admission. Fee increase effective January 1, 2018.
Single Admit (Warm Water Exercise)	\$ -	\$ 4.82	Y	0.0%	<b>RENAMED</b> from "Warm Water Stretch 1 lesson (base price)", increased to match Single Admit (Adult) and guideline increase. Fee increase effective January 1, 2018.



**2018 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Monthly Pass (Youth)	\$ 12.88	\$ 13.41	Y	4.1%	Increasing to match Single Admit (youth) increase and rounded to the nearest \$0.05 after HST is applied. Fee increase effective January 1, 2018.
Monthly Pass (Senior)	\$ 6.64	\$ 6.90	Y	3.9%	Increasing to match Single Admit (senior) increase and rounded to the nearest \$0.05 after HST is applied. Fee increase effective January 1, 2018.
Monthly Pass (Adult)	\$ 19.47	\$ 20.01	Y	2.8%	Increasing to match Single Admit (adult) increase. Fee increase effective January 1, 2018.
25 Visit Clip Card (Youth)	\$ 50.66	\$ 52.48	Y	3.6%	Increasing to align with standardized discount on all 25 clips. Fee increase effective January 1, 2018.
25 Visit Clip Card (Senior)	\$ 25.88	\$ 26.97	Y	4.2%	Increasing to match Single Admit (senior) increase and rounded to the nearest \$0.05 once tax is applied. Fee increase effective January 1, 2018.
25 Visit Clip Card (Adult)	\$ 76.11	\$ 78.27	Y	2.8%	Increasing to align with standardized discount on all 25 clips. Fee increase effective January 1, 2018.
Yearly Pass (Youth)	\$ 112.46	\$ 117.17	Y	4.2%	Increasing to match Single Admit (youth) increase and rounded to the nearest \$0.05 after HST is applied. Fee increase effective January 1, 2018.
Yearly Pass (Senior)	\$ 66.91	\$ 69.69	Y	4.2%	Increasing to match Single Admit (senior) increase and rounded to the nearest \$0.05 after HST is applied. Fee increase effective January 1, 2018.
Yearly Pass (Senior RFAP Clients)	\$ 33.46	\$ 34.87	Y	4.2%	50% off Yearly Pass (Senior). Fee increase effective January 1, 2018.
Yearly Pass (Adult)	\$ 178.66	\$ 183.61	Y	2.8%	Increasing to match Single Admit (adult) increase. Fee increase effective January 1, 2018.
Yearly Pass (Adult RFAP Clients)	\$ 89.32	\$ 91.81	Y	2.8%	50% off Yearly Pass (Adult). Fee increase effective January 1, 2018.
Yearly Pass (Replacement Card)	\$ 4.51	\$ 4.60	Y	2.0%	Guideline increase rounded to the nearest \$0.05 after HST is applied. Fee increase effective January 1, 2018.

**2018 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Non-Resident fee applied to Clip Cards, Yearly and Monthly Pass rates above.	\$ 13.05	\$ 13.32	Y	2.1%	Guideline increase rounded to the nearest \$0.05 after HST is applied. Fee increase effective January 1, 2018.
<b>ARENA ADMISSION FEES</b>					
<b>Applied to drop-in skating programs which are staff supervised but not lead by an instructor.</b>					
Single Admit (Child/Youth/Senior)	\$ 2.83	\$ 2.92	Y	3.2%	Increasing to align with standardized youth/senior discount. Fee increase effective September 1, 2018
Single Admit (Little Chillers)	\$ 3.81				<b>DELETE</b> - No longer offered
Single Admit (Adult)	\$ 4.29	\$ 4.38	Y	2.1%	Guideline increase rounded to the nearest \$0.05 after HST is applied. Fee increase effective September 1, 2018
Shinny (Adult)	\$ 6.64	\$ 6.77	Y	2.0%	Guideline increase rounded to the nearest \$0.05 after HST is applied. Fee increase effective September 1, 2018
Shinny (Senior)	\$ 4.47	\$ 4.51	Y	0.9%	Increasing to align with standardized youth/senior discount. Fee increase effective September 1, 2018
Single Admit (Family)	\$ 8.27	\$ 8.67	Y	4.8%	Increasing to align with standardized multiple of adult admission. To be completed over a two year period. Fee increase effective September 1, 2018
Figure Skating Ticket Ice	\$ 11.42	\$ 11.64	Y	1.9%	Guideline increase rounded to the nearest \$0.05 after HST is applied. Fee increase effective September 1, 2018

**2018 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services  
Division: Recreation

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
10 Visit Clip Card Shinny (Adult)	\$ 49.82	\$ 50.80	Y	2.0%	Guideline increase rounded to the nearest \$0.05 after HST is applied. Fee increase effective September 1, 2018
10 Visit Clip Card Shinny (Senior)	\$ 33.45	\$ 33.85	Y	1.2%	Increasing to align with standardized discount on all 10 clips. Fee increase effective September 1, 2018
10 Visit Clip Card Figure Skating Ticket Ice	\$ -	\$ 87.30	Y	0.0%	New Payment Option. Fee effective September 1, 2018.
Yearly Pass (Child/Youth/Senior)	\$ 34.93	\$ 36.06	Y	3.2%	Increasing to match Single Admit (Child/Youth/Senior) increase. Fee increase effective September 1, 2018
Yearly Pass (Adult)	\$ 55.31	\$ 56.42	Y	2.0%	Guideline increase rounded to the nearest \$0.05 after HST is applied. Fee increase effective September 1, 2018
Yearly Pass (Family)	\$ 76.96	\$ 80.66	Y	4.8%	Increasing to match Single Admit (Family) increase. Fee increase effective September 1, 2018
Yearly Pass (Replacement Card)	\$ 4.51	\$ 4.60	Y	2.0%	Guideline increase rounded to the nearest \$0.05 after HST is applied. Fee increase effective September 1, 2018
Non-Resident fee applies to Yearly Pass rates above.	\$ 13.05	\$ 13.32	Y	2.1%	Guideline increase rounded to the nearest \$0.05 after HST is applied. Fee increase effective September 1, 2018
<b>SENIOR FACILITY ADMISSION FEES</b>					
<b>Applied to all users (age 55+) of the facility based on the facility's status with the municipality as either "Club" or "Centre" designation.</b>					
Single Admit	\$ 2.21	\$ 2.25	Y	2.0%	Guideline increase rounded to the nearest \$0.05 after HST is applied. Fee increase effective January 1, 2018.
Yearly Pass (Senior Club)	\$ 5.31	\$ 5.31	Y	0.0%	No change as the fee is made up of insurance and the clubs themselves, City does not govern the fee. Fee increase effective January 1, 2018.

**2018 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Yearly Pass (Senior Centre)	\$ 29.96	\$ 30.53	Y	1.9%	Guideline increase rounded to the nearest \$0.05 after HST is applied. Fee increase effective January 1, 2018.
Non-Resident fee applies to Yearly Pass rates above.	\$ 13.05	\$ 13.32	Y	2.1%	Guideline increase rounded to the nearest \$0.05 after HST is applied. Fee increase effective January 1, 2018.
<b>REGISTERED PROGRAM FEES</b>					
Registered program fees are applied to instructional classes and the fee is charged once for the duration of the class. All Registered Program Fees listed below are based on a 9 week/class fee structure unless specified. As program needs require a base unit to be used as a multiplier may be derived by dividing the approved fee by 9.					
<b>AQUATIC PROGRAMS</b>					
Adult - Fitness Aqua Spinning (1 hour)	\$ -	\$ 71.88	Y	0.0%	<b>RENAMED</b> from "Adult - Fitness Aquatics Program (1 hour)" and guideline increase. Fee effective March 15, 2018.
Adult - Learn to Swim Program (45min class)	\$ 64.62	\$ 65.91	Y	2.0%	Guideline Increase. Fee increase effective March 15, 2018.
Learn to Swim Program - Parented (30min class)	\$ 52.00	\$ 53.04	N	2.0%	Guideline Increase. Fee increase effective March 15, 2018.
Learn to Swim Program (30min class)	\$ 58.53	\$ 59.70	N	2.0%	Guideline Increase. Fee increase effective March 15, 2018.
Learn to Swim Program (45min class)	\$ 64.50	\$ 65.79	N	2.0%	Guideline Increase. Fee increase effective March 15, 2018.
Private Lesson - Semi (30min class)/per class	\$ 18.68	\$ 19.05	N	2.0%	Guideline Increase. Fee increase effective March 15, 2018.
Private Lesson - Tri (30min class)/per class	\$ 14.01	\$ 14.29	N	2.0%	Guideline Increase. Fee increase effective March 15, 2018.
Private Lesson (30min class)/per class	\$ 23.35	\$ 23.82	N	2.0%	Guideline Increase. Fee increase effective March 15, 2018.
Swim Patrol Program (1hr class)	\$ 64.50	\$ 65.79	N	2.0%	Guideline Increase. Fee increase effective March 15, 2018.
Non-Resident fee applies to all of the above rates.	\$ 13.05	\$ 13.31	Y	2.0%	Guideline Increase. Fee increase effective March 15, 2018.

**2018 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>AQUATIC LEADERSHIP PROGRAMS</b>					
<b>Any material costs and exam fees by the applicable service providers, are passed on to the client as an extra fee.</b>					
Advanced Instructor/Examiner Standards Clinic (LSS)	\$ 64.88	\$ -		0.0%	<b>DELETE</b> - Renamed "Lifesaving Society Examiner"
Lifesaving Society Examiner	\$ -	\$ 39.71	Y	0.0%	<b>RENAMED</b> from "Advanced Instructor/Examiner Standards Clinic (LSS)". Guideline increase however course decreased from 10 to 6 hours. Fee increase effective March 15, 2018.
Aquatic Supervisory Training	\$ 78.46	\$ -		0.0%	<b>DELETE</b> - Renamed "Lifesaving Society Aquatic Supervisor Training (AST)". Fee increase effective March 15, 2018.
Lifesaving Society Aquatic Supervisor Training (AST)	\$ -	\$ 80.03	Y	0.0%	<b>RENAMED</b> from "Aquatic Supervisory Training" and guideline increase. Fee increase effective March 15, 2018.
Assistant Life Saving Instructors	\$ 138.94	\$ -		0.0%	<b>DELETE</b> - Renamed "Lifesaving Society Assistant Instructors"
Lifesaving Society Assistant Instructors	\$ -	\$ 141.72	Y	0.0%	<b>RENAMED</b> from "Assistant Life Saving Instructors" and guideline increase. Fee increase effective March 15, 2018.
Bronze Cross	\$ 98.31	\$ 100.28	N	2.0%	Guideline increase. Fee increase effective March 15, 2018.
Bronze Medallion w/ Emergency First Aid	\$ 115.93	\$ 118.25	N	2.0%	Guideline increase. Fee increase effective March 15, 2018.
Bronze Medallion/Bronze Cross Recertification	\$ 61.00	\$ 62.22	N	2.0%	Guideline increase. Fee increase effective March 15, 2018.
Bronze Star	\$ 84.96	\$ 86.66	N	2.0%	Guideline increase. Fee increase effective March 15, 2018.
Combined Instructor (LTS & RRS)	\$ 196.13	\$ -		0.0%	<b>DELETE</b> - Renamed "Lifesaving Society Combined Instructors"
Lifesaving Society Combined Instructors	\$ -	\$ 201.16	Y	0.0%	<b>RENAMED</b> from "Combined Instructor (LTS & RRS)", increased to match "National Lifeguard". Fee increase effective March 15, 2018.
First Aid - Instructor	\$ 78.46	\$ -		0.0%	<b>DELETE</b> - Renamed "Lifesaving Society First Aid Instructor"

**2018 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Lifesaving Society First Aid Instructor	\$ -	\$ 100.04	Y	0.0%	RENAMED from "First Aid - Instructor". Guideline increase however course increased from 16 to 20 hours. Fee increase effective March 15, 2018.
First Aid - Standard	\$ 78.46	\$ -		0.0%	DELETE - Renamed "Lifesaving Society Standard First Aid"
Lifesaving Society Standard First Aid	\$ -	\$ 80.03	Y	0.0%	RENAMED from "First Aid - Standard" and guideline increase. Fee increase effective March 15, 2018.
First Aid - Standard Recert	\$ 57.39	\$ -		0.0%	DELETE - Renamed "First Aid - Standard Recert"
Lifesaving Society Standard First Aid Recert	\$ -	\$ 58.54	Y	0.0%	RENAMED from "First Aid - Standard Recert" and guideline increase. Fee increase effective March 15, 2018.
First Aid - Standard (High School rate)	\$ 5.94	\$ -		0.0%	DELETE - Renamed "Lifesaving Society Standard First Aid (High School Rate)"
Lifesaving Society Standard First Aid (High School Rate)	\$ -	\$ 6.24	Y	0.0%	RENAMED from "First Aid - Standard (High School rate)" and increased by 5% to align with similar programming. Fee increase effective March 15, 2018.
Instructor Trainer Clinic (LSS)	\$ 107.86	\$ -		0.0%	DELETE - Renamed "Lifesaving Society Trainer"
Lifesaving Society Trainer	\$ -	\$ 125.73	Y	0.0%	RENAMED from "Instructor Trainer Clinic (LSS)". Guideline increase however course increased from 14 to 20 hours. Fee increase effective March 15, 2018.
National Lifeguard Instructor Course	\$ 69.15	\$ 70.53	Y	0.0%	Guideline increase. Fee increase effective March 15, 2018.
National Lifeguard Service	\$ 201.16	\$ -		0.0%	DELETE - Renamed "National Lifeguard"
National Lifeguard	\$ -	\$ 201.16	Y	0.0%	RENAMED from "National Lifeguard Service" and frozen to match LS Combined Instructor. Fee effective March 15, 2018.
National Lifeguard Service Recertification	\$ 43.50	\$ -		0.0%	DELETE - Renamed "National Lifeguard Recert"
National Lifeguard Recert	\$ -	\$ 44.37	Y	0.0%	RENAMED from "National Lifeguard Service Recertification" and guideline increase. Fee increase effective March 15, 2018.
Non-Resident fee applies to all of the above rates.	\$ 13.05	\$ -		0.0%	DELETE - All considered aquatic leadership

**2018 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>AQUATIC SPECIALTY FEES</b>					
<b>Applied to specialty aquatics programs.</b>					
Learn to Dive (45min class)	\$ 67.40	\$ -		0.0%	<b>DELETE</b> - Renamed "Synchro/Diving (45min class)"
Learn to Dive Instructor Clinic	\$ 163.45	\$ -		0.0%	<b>DELETE</b> - Renamed "Diving Instructor"
Diving Instructor	\$ -	\$ 166.72	Y	0.0%	<b>RENAMED</b> from "Learn to Dive Instructor Clinic" and guideline increase. Fee increase effective March 15, 2018.
Lifesaving Sport	\$ 78.43	\$ -		0.0%	<b>DELETE</b> - No longer offered
Lifesaving Sport Coach Level 1	\$ 64.88	\$ -		0.0%	<b>DELETE</b> - No longer offered
LS - CPR-HCP 8hr	\$ 46.84	\$ -		0.0%	<b>DELETE</b> - No longer offered
LS - CPR-HCP Instructor 6hr	\$ 63.64	\$ -		0.0%	<b>DELETE</b> - No longer offered
LS Airway Management 5hr	\$ 29.28	\$ -		0.0%	<b>DELETE</b> - No longer offered
LS Airway Mgmt Instructor 9hr	\$ 81.21	\$ -		0.0%	<b>DELETE</b> - No longer offered
LS Aquatic Safety Inspector 12h	\$ 70.26	\$ -		0.0%	<b>DELETE</b> - Renamed "Lifesaving Society Aquatic Safety Inspector"
Lifesaving Society Aquatic Safety Inspector	\$ -	\$ 71.67	Y	0.0%	<b>RENAMED</b> from "LS Aquatic Safety Inspector 12h" and guideline increase. Fee increase effective March 15, 2018.
LS Aquatic Sup Trng - Instructor 14h	\$ 81.98	\$ -		0.0%	<b>DELETE</b> - Renamed Lifesaving Society Aquatic Supervisor Training (AST) Instructor"
Lifesaving Society Aquatic Supervisor Training (AST) Instructor	\$ -	\$ 83.62	Y	0.0%	<b>RENAMED</b> from "LS Aquatic Sup Trng - Instructor 14h" and guideline increase. Fee increase effective March 15, 2018.
LS Safeguard 4 hr	\$ 23.42	\$ -		0.0%	<b>DELETE</b> - Renamed Lifesaving Society Safeguard"
Lifesaving Society Safeguard	\$ -	\$ 23.89	Y	0.0%	<b>RENAMED</b> from "LS Safeguard 4 hr" and guideline increase. Fee increase effective March 15, 2018.
LS SEE Auditor 4h	\$ 23.42	\$ -		0.0%	<b>DELETE</b> - Renamed "Lifesaving Society SEE Auditor"
Lifesaving Society SEE Auditor	\$ -	\$ 23.89	Y	0.0%	<b>RENAMED</b> from "LS SEE Auditor 4h" and guideline increase. Fee increase effective March 15, 2018.

**2018 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Sport Official Certification - Community	\$ 22.74	\$ -		0.0%	DELETE - No longer offered
Sport Official Certification - Emergency Response	\$ 30.33	\$ -		0.0%	DELETE - No longer offered
Sport Official Certification - Pool	\$ 30.33	\$ -		0.0%	DELETE - No longer offered
Swim for Fitness Beginner	\$ 64.12	\$ -		0.0%	DELETE - Renamed "Swim for Fitness 13+"
Swim for Fitness 13+	\$ -	\$ 65.40	Y	0.0%	RENAMED from "Swim for Fitness Beginner" and guideline increase. Fee increase effective March 15, 2018.
Swim for Fitness Junior Beginner	\$ 64.62	\$ -		0.0%	DELETE - Renamed "Swim for Fitness 6-12 yrs"
Swim for Fitness 6-12 yrs	\$ -	\$ 65.91	N	0.0%	RENAMED from "Swim for Fitness Junior Beginner" and guideline increase. Fee increase effective March 15, 2018.
Swim Synchro Ontario Instructor Course	\$ 79.46	\$ 81.05	Y	2.0%	Guideline increase. Fee increase effective March 15, 2018.
SwimAbilities (12 weeks) (1hr Class)	\$ 76.44	\$ 77.97	N	2.0%	Guideline increase. Fee increase effective March 15, 2018.
Synchro (45min class)	\$ 67.33	\$ -		0.0%	DELETE - Renamed "Synchro/Diving (45min class)"
Synchro/Diving (45min class)	\$ -	\$ 68.68	Y	0.0%	RENAMED from "Synchro (45min class)" and "Learn to Dive" and guideline increase. Fee increase effective March 15, 2018.
Synchro Routines/Diving Competition (1 day)	\$ 8.57	\$ 8.74	N	2.0%	Guideline increase. Fee increase effective March 15, 2018.
Synchro/Diving Program - Add-on Fee (45min class)	\$ 16.88	\$ 17.22	N	2.0%	Guideline increase. Fee increase effective March 15, 2018.
Warm Water Stretch 1 lesson (base price)	\$ 4.69	\$ -		0.0%	DELETE - Renamed and moved to Waterfit Admissions.
Warm Water Stretch Ancaster Sr. Achievement Centre (45min class)	\$ 24.94	\$ -		0.0%	DELETE - Renamed "Warm Water Exercise (Senior Centre Partnership)"
Warm Water Exercise (Senior Centre Partnership)	\$ -	\$ 25.44	Y	0.0%	RENAMED from "Warm Water Stretch Ancaster Sr. Achievement Centre (45min class)" and guideline increase. Fee increase effective March 15, 2018.
Withdrawal Fee	\$ -	\$ 25.00	Y	0.0%	NEW Fee. Fee effective March 15, 2018.
Non-Resident fee applies to all of the above rates.	\$ 13.05	\$ 13.32	Y	2.1%	Guideline increase rounded to the nearest \$0.05 after tax is applied. Fee increase effective March 15,



**2018 PROPOSED USER FEES AND CHARGES**

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Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>PROGRAMS</b>					
<b>All Facilities - Applied to all facilities unless otherwise identified</b>					
Adult - Art/Music Program (1 hour)	\$ 42.84	\$ 43.70	Y	2.0%	Guideline increase. Fee increase effective March 15, 2018.
Adult - Dance/Fitness Program - Specialty (1hr Class)	\$ 63.11	\$ 64.37	Y	2.0%	Guideline increase. Fee increase effective March 15, 2018.
Adult - Dance/Fitness Program (1hr Class)	\$ 52.95	\$ 54.01	Y	2.0%	Guideline increase. Fee increase effective March 15, 2018.
Adult - Fitness Aquatics Program (1 hour)	\$ 70.47	\$ -		0.0%	<b>DELETE</b> - Renamed "Adult - Fitness Aqua Spinning" and moved to Aquatics section
Adult - Friday Framers Program (2 hr Class)	\$ 24.18	\$ 24.66	Y	2.0%	Guideline increase. Fee increase effective March 15, 2018.
Adult - Music (Piano) (1hr Class)	\$ 117.79	\$ -		0.0%	<b>DELETE</b> - No longer offered
Adult - Special Needs (3hr 12week)	\$ 126.09	\$ -		0.0%	<b>DELETE</b> - Renamed "Special Needs (3hr 12 week)"
Special Needs (3hr 12week)	\$ -	\$ 128.61	Y	0.0%	<b>RENAMED</b> from "Adult - Special Needs (3hr 12week)" and guideline increase. Fee increase effective March 15, 2018.
Adult - Special Needs Fitness (3hr 6week)	\$ 85.34	\$ -		0.0%	<b>DELETE</b> - Renamed "Special Needs Fitness (3hr 6 week)"
Special Needs Fitness (3hr 6week)	\$ -	\$ 87.05	Y	0.0%	<b>RENAMED</b> from "Adult - Special Needs Fitness (3hr 6week)" and guideline increase. Fee increase effective March 15, 2018.
Adult - Sport Program (Non-Instructed) (2hr Class)	\$ 50.30	\$ 51.31	Y	2.0%	Guideline increase. Fee increase effective March 15, 2018.
Child - Program (1 hour)	\$ 32.13	\$ 32.77	N	2.0%	Guideline increase. Fee increase effective March 15, 2018.
Child - Camp (with trip/guest) (5 day)	\$ 146.00	\$ -		0.0%	<b>DELETE</b> - Renamed "Camp With Trip - Camp Kidaca (5 day)"
Camp With Trip – Camp Kidaca (5 day)	\$ -	\$ 149.00	N	0.0%	<b>RENAMED</b> from "Child - Camp (with trip/guest) (5 day)" and guideline increase and rounded to nearest dollar. Fee increase effective March 15, 2018.
Child - Camp (without trip) (5 day)	\$ 121.45	\$ -		0.0%	<b>DELETE</b> - Renamed "Camp without trip - Camp Kidaca Lite (5 day)"
Camp without trip – Camp Kidaca Lite (5 day)	\$ -	\$ 124.00	N	0.0%	<b>RENAMED</b> from "Child - Camp (without trip) (5 day)" and guideline increase and rounded to nearest dollar. Fee increase effective March 15, 2018.

**2018 PROPOSED USER FEES AND CHARGES**

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Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Child - Camp Specialty (5 day)	\$ 201.35	\$ -		0.0%	<b>DELETE</b> - Renamed "Camp Specialty - Camp Kidaca Plus (5 day)"
Camp Specialty – Camp Kidaca Plus (5 day)	\$ -	\$ 205.00	N	0.0%	<b>RENAMED</b> from "Child - Camp Specialty (5 day)" and guideline increase and rounded to nearest dollar. Fee increase effective March 15, 2018.
Child - Cycling Program (15hrs)	\$ 120.48	\$ 122.89	N	2.0%	Guideline increase. Fee increase effective March 15, 2018.
Child - Fun Night (3hrs)	\$ 5.68	\$ -		0.0%	<b>DELETE</b> - Renamed Single Admit Fun Night and moved to Admissions
Child - Music (Piano) (1hr Class)	\$ 116.83	\$ 119.17	N	2.0%	Guideline increase. Fee increase effective March 15, 2018.
Child - Red Cross Babysitting (8hrs)	\$ 43.30	\$ 44.17	N	2.0%	Guideline increase. Fee increase effective March 15, 2018.
Child - Smash Volleyball League (1.5hr Class)	\$ 78.93	\$ 80.51	N	2.0%	Guideline increase. Fee increase effective March 15, 2018.
High Five (PHCD) Certification (8 hours)	\$ 58.91	\$ 60.09	Y	2.0%	Guideline increase. Fee increase effective March 15, 2018.
Preschool - Camp (no trip) (5 day)	\$ 121.45	\$ -		0.0%	<b>DELETE</b> - Renamed "Camp without trip - Camp Kidaca Lite (5 day)"
Preschool - Parented Program (1hr Class)	\$ 31.25	\$ 31.88	N	2.0%	Guideline increase. Fee increase effective March 15, 2018.
Preschool - Program (1.5hr Class)	\$ 64.22	\$ 65.50	N	2.0%	Guideline increase. Fee increase effective March 15, 2018.
Preschool - Workshop (2hrs)	\$ 11.88	\$ -		0.0%	<b>DELETE</b> - No longer offered
Youth - Camp (5 day)	\$ 146.00	\$ -		0.0%	<b>DELETE</b> - Renamed "Camp With Trip - Camp Kidaca (5 day)"
Youth - Camp Specialty (5 day)	\$ 201.35	\$ -		0.0%	<b>DELETE</b> - Renamed "Camp Specialty - Camp Kidaca Plus (5 day)"
Youth - Certification (4 day)	\$ 196.47	\$ 88.52	N	-54.9%	Reflects using the "Lifesaving Society Standard First Aid (High School Rate)" and material pass through costs.
Youth - Fitness Program - Specialty (1 hr class)	\$ 55.80	\$ 56.92	N	2.0%	Guideline increase. Fee increase effective March 15, 2018.
Youth - Fitness Program (1 hr class)	\$ 41.27	\$ 42.10	N	2.0%	Guideline increase. Fee increase effective March 15, 2018.
Youth - Leadership (12 hours)	\$ 69.83	\$ 71.23	N	2.0%	Guideline increase. Fee increase effective March 15, 2018.
Youth - Leadership Refresher (4 hours)	\$ 10.92	\$ 11.14	N	2.0%	Guideline increase. Fee increase effective March 15, 2018.

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Late Pick-Up Fee (Per 30 min)	\$ 10.00	\$ 10.00	N	0.0%	Flat Fee - no increase required
Withdrawal Fee	\$ -	\$ 25.00	Y	0.0%	<b>NEW Fee. Fee effective March 15, 2018.</b>
Non-Resident fee applies to all of the above rates.	\$ 13.05	\$ 13.32	Y	2.1%	Guideline increase rounded to the nearest \$0.05 after tax is applied. Fee increase effective March 15, 2018.
<b>RENTAL RATES</b>					
<b>SPORTS FIELD RENTALS</b>					
Field/Diamond-Premium (Hourly)	\$ 38.32	\$ 40.24	Y	5.0%	Increase to bring closer to market rate. Fee increase effective January 1, 2018.
Field/Diamond-Premium-YTH AFFILIATED (Hourly)	\$ 22.23	\$ 22.23	Y	0.0%	Freeze to work towards standardized affiliate discount
Field/Diamond-A (Hourly)	\$ 35.95	\$ 36.67	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Field/Diamond-A-YTH AFFILIATED (Hourly)	\$ 17.98	\$ 18.33	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Field/Diamond-B (Hourly)	\$ 24.95	\$ 25.45	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Field/Diamond-B-YTH AFFILIATED (Hourly)	\$ 12.48	\$ 12.72	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Field/Diamond-C (Hourly)	\$ 4.01	\$ 4.21	Y	5.0%	Increase to bring closer to market rate. Fee increase effective January 1, 2018.
Field/Diamond-C-YOUTH-AFFILIATED (Hourly)	\$ 2.35	\$ 2.35	Y	0.0%	Freeze to work towards standardized affiliate discount
Field-MINI (Hourly)	\$ 2.77	\$ 2.91	Y	5.0%	Increase to bring closer to market rate. Fee increase effective January 1, 2018.
Field-MINI-YTH-AFFILIATED (Hourly)	\$ 1.76	\$ 1.76	Y	0.0%	Freeze to work towards standardized affiliate discount
Class A Artificial Turf (Hourly)	\$ 121.20	\$ 123.62	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Class A Artificial Turf - Youth/Outdoor AFFILIATED (Hourly)	\$ 62.03	\$ 62.03	Y	0.0%	Freeze to work towards standardized affiliate discount

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<b>HALL RENTALS</b>					
Category A - Arts & Crafts Room; Meeting Room; Social Activity					
Hourly Rate - Affiliate	\$ 2.23	\$ 2.27	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Hourly Rate - Community Group	\$ 4.46	\$ 4.55	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Hourly Rate - Resident	\$ 13.37	\$ 13.64	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Hourly Rate - Commercial/Non-Resident	\$ 22.29	\$ 22.74	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Daily Max (Rentals >5hrs charged 5hrs) - Affiliate	\$ 11.14	\$ -		0.0%	<b>DELETE</b> - Renamed "Daily Max (Rentals>8hrs charged 8hrs) - Affiliate"
Daily Max (Rentals >8hrs charged 8hrs) - Affiliate	\$ -	\$ 11.37	Y	0.0%	<b>RENAMED</b> from "Daily Max (Rentals >5hrs charged 5hrs) - Affiliate" and guideline increase. Fee increase effective January 1, 2018.
Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 22.29	\$ -		0.0%	<b>DELETE</b> - Renamed "Daily Max (Rentals>8hrs charged 8hrs) - Community Group"
Daily Max (Rentals >8hrs charged 8hrs) - Community Group	\$ -	\$ 22.75	Y	0.0%	<b>RENAMED</b> from "Daily Max (Rentals >8hrs charged 8hrs) - Community Group" and guideline increase. Fee increase effective January 1, 2018.
Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 66.86	\$ -		0.0%	<b>DELETE</b> - "Daily Max (Rentals>8hrs charged 8hrs) - Resident"
Daily Max (Rentals >8hrs charged 8hrs) - Resident	\$ -	\$ 68.19	Y	0.0%	<b>RENAMED</b> from "Daily Max (Rentals >5hrs charged 5hrs) - Resident" and guideline increase. Fee increase effective January 1, 2018.
Category B - Premium Room/Auditorium					
Hourly Rate - Affiliate	\$ 11.14	\$ 11.36	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Hourly Rate - Community Group	\$ 15.60	\$ 15.91	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Hourly Rate - Resident	\$ 33.43	\$ 34.10	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Hourly Rate - Commercial/Non-Resident	\$ 55.71	\$ 56.82	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.

**2018 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Daily Max (Rentals >5hrs charged 5hrs) - Affiliate	\$ 55.71	\$ -		0.0%	DELETE - Renamed "Daily Max (Rentals>8hrs charged 8hrs) - Affiliate"
Daily Max (Rentals >8hrs charged 8hrs) - Affiliate	\$ -	\$ 56.81	Y	0.0%	RENAMED from "Daily Max (Rentals >5hrs charged 5hrs) - Affiliate" and guideline increase. Fee increase effective January 1, 2018.
Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 78.00	\$ -		0.0%	DELETE - Renamed "Daily Max (Rentals>8hrs charged 8hrs) - Community Group"
Daily Max (Rentals >8hrs charged 8hrs) - Community Group	\$ -	\$ 79.56	Y	0.0%	RENAMED from "Daily Max (Rentals >8hrs charged 8hrs) - Community Group" and guideline increase. Fee increase effective January 1, 2018.
Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 167.14	\$ -		0.0%	DELETE - "Daily Max (Rentals>8hrs charged 8hrs) - Resident"
Daily Max (Rentals >8hrs charged 8hrs) - Resident	\$ -	\$ 170.49	Y	0.0%	RENAMED from "Daily Max (Rentals >5hrs charged 5hrs) - Resident" and guideline increase. Fee increase effective January 1, 2018.
Category C - Gymnasium (Full)/Atrium/Lobby					
Hourly Rate - Affiliate	\$ 15.60	\$ 15.91	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Hourly Rate - Community Group	\$ 18.94	\$ 19.32	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Hourly Rate - Resident	\$ 44.57	\$ 45.46	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Hourly Rate - Commercial/Non-Resident	\$ 66.86	\$ 68.20	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Daily Max (Rentals >5hrs charged 5hrs) - Affiliate	\$ 78.00	\$ -		0.0%	DELETE - Renamed "Daily Max (Rentals>8hrs charged 8hrs) - Affiliate"
Daily Max (Rentals >8hrs charged 8hrs) - Affiliate	\$ -	\$ 79.56	Y	0.0%	RENAMED from "Daily Max (Rentals >5hrs charged 5hrs) - Affiliate" and guideline increase. Fee increase effective January 1, 2018.
Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 94.71	\$ -		0.0%	DELETE - Renamed "Daily Max (Rentals>8hrs charged 8hrs) - Community Group"

**2018 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services  
Division: Recreation

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Daily Max (Rentals >8hrs charged 8hrs) - Community Group	\$ -	\$ 96.59	Y	0.0%	RENAMED from "Daily Max (Rentals >8hrs charged 8hrs) - Community Group" and guideline increase. Fee increase effective January 1, 2018.
Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 222.85	\$ -		0.0%	DELETE - "Daily Max (Rentals>8hrs charged 8hrs) - Resident"
Daily Max (Rentals >8hrs charged 8hrs) - Resident	\$ -	\$ 227.31	Y	0.0%	RENAMED from "Daily Max (Rentals >5hrs charged 5hrs) - Resident" and guideline increase. Fee increase effective January 1, 2018.
<b>PARKS</b>					
Parks-Hamilton Pavilion (Per Booking)	\$ 69.88	\$ 71.28	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Parks-Hamilton (Per Booking)	\$ 98.40	\$ 100.37	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Parks-Hamilton Premium (Per Booking)	\$ 320.84	\$ 327.26	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Parks-Ham-Wedding Ceremony/Photos (Per Booking)	\$ 169.79	\$ 173.19	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Parks-Special Event Exclusive Use Fee (Select locations only) (Per Booking)	\$ -	\$ 751.32	Y	0.0%	<b>NEW Fee - To be used at select locations (Gage Park, Dundas Driving Park &amp; Waterdown</b>
<b>POOL RENTALS</b>					
Category A - Hot/Teach Pool (w 1 guard) (Hourly)					
Hourly Rate - Community Group	\$ 31.37	\$ 32.00	Y	2.0%	Guideline increase. Fee increase effective July 1, 2018.
Hourly Rate - Resident	\$ 68.36	\$ 69.73	Y	2.0%	Guideline increase. Fee increase effective July 1, 2018.
Hourly Rate - Commercial/Non-Resident	\$ 109.37	\$ 111.56	Y	2.0%	Guideline increase. Fee increase effective July 1, 2018.
Category B - Traditional Pools (w 2 guards) (All Other Facilities) (Hourly)					
Hourly Rate - Community Group	\$ 57.99	\$ 60.58	Y	4.5%	Increased as part of multi year strategy to match staffing costs.

**2018 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Hourly Rate - Resident	\$ 124.94	\$ 127.44	Y	2.0%	Guideline increase. Fee increase effective July 1, 2018.
	\$ 199.91	\$ 203.91	Y	2.0%	Guideline increase. Fee increase effective July 1, 2018.
Category C - Specialty Pools (w 2 guards) (Stoney Creek, Westmount, Valley Park) (Hourly)					
Hourly Rate - Community Group	\$ 124.94	\$ 127.44	Y	2.0%	Guideline increase. Fee increase effective July 1, 2018.
Hourly Rate - Resident	\$ 199.91	\$ 203.91	Y	2.0%	Guideline increase. Fee increase effective July 1, 2018.
Hourly Rate - Commercial/Non-Resident	\$ 319.86	\$ 326.26	Y	2.0%	Guideline increase. Fee increase effective July 1, 2018.
Slide Rental (Hourly)	\$ 95.07	\$ 96.97	Y	2.0%	Guideline increase. Fee increase effective July 1, 2018.
<b>ARENA FLOOR RATES</b>					
Arena Floor Hamilton (Hourly)	\$ 46.75	\$ 47.69	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Arena Special Event - (Per Booking)	\$ 504.73	\$ 514.82	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
<b>EXTRA RENTAL FEES</b>					
Arena Event Cleaning Charge (Per Booking)	\$ 174.87	\$ 178.37	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Arena Overtime (Per Booking)	\$ 350.05	\$ 357.05	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Field & Park - Lights (Hourly)	\$ 12.99	\$ 13.25	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.

**2018 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Field & Park - Lights - Subsidized (Hourly)	\$ 7.21	\$ 7.35	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Field & Park - Lights - Key Deposit	\$ 27.31	\$ 28.00	N	2.5%	Guideline increase rounded to nearest dollar. Fee increase effective January 1, 2018.
Field & Park - Hydro Access Fee (Per Booking)	\$ 6.06	\$ 6.18	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Field & Park - Staff Maintenance OT (Per Booking)	\$ 372.45	\$ 379.90	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Field & Park - Staff Maintenance OT Hourly (Hourly)	\$ 74.49	\$ 75.98	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Flat Fee Damage Charge (Per Booking)	\$ 331.72	\$ 338.35	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Flat Fee Gym Equipment (Per Booking)	\$ 9.48	\$ 9.67	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Flat Fee Set-up Full Gym (Per Booking)	\$ 209.23	\$ 213.41	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Flat Fee Set-up Half Gym (Per Booking)	\$ 104.75	\$ 106.85	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Flat Fee Set-up Meeting Room (Per Booking)	\$ 54.25	\$ 55.34	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Locker Key Replacement Fee	\$ 10.50	\$ 10.71	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Parking Lot (spot/day) (Special Events Only)	\$ 6.30	\$ 6.43	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Rental Amendment Fee	\$ 5.25	\$ -		0.0%	<b>DELETE</b> - Renamed "Rental Amendment/Insurance Fee"
Rental Amendment/Insurance Fee	\$ -	\$ 5.36	Y	0.0%	<b>RENAMED</b> from "Rental Amendment Fee" and guideline increase. Fee increase effective January 1, 2018.
Staff - Monitor/Additional Staffing (Hourly)	\$ 25.34	\$ 25.85	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.
Staff - Supervisor-Onsite/Extra Guard/Waterfit Instructor (Hourly)	\$ 38.46	\$ 39.23	Y	2.0%	Guideline increase. Fee increase effective January 1, 2018.



**2018 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services

Division: Recreation (Ice Rates)

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>USER GROUP ICE RATES (HOURLY)</b>	<b>2016/17 SEASON</b>	<b>2017/18 SEASON **</b>			
Prime Time Non Subsidized	\$ 267.67	\$ 275.70	Y	3.0%	To reflect market rates and potential to re-sell ice. User fee increase effective September 1, 2018.
Prime Time Subsidized	\$ 144.66	\$ 149.00	Y	3.0%	Based on ice allocation policy to subsidize 50% of operating costs. User fee increase effective September 1, 2018.
Non Prime Time	\$ 200.75	\$ 206.77	Y	3.0%	25% subsidy from Prime Time Non Subsidized rate. User fee increase effective September 1, 2018.
Tournaments (subsidized groups only)	\$ 200.75	\$ 206.77	Y	3.0%	25% subsidy from Prime Time Non Subsidized rate. User fee increase effective September 1, 2018.
Summer Ice Non Subsidized	\$ 289.33	\$ 298.01	Y	3.0%	Charging the true operating cost of City owned arenas has become too expensive for the market. As a result, proposing increase arena ice rates by 3% which is equivalent to the three year average increase. Cost model will be re-evaluated next year and attempt to get back to charging true costs. User fee increase effective September 1, 2018.
Summer Ice Subsidized	\$ 200.75	\$ 206.77	Y	3.0%	25% subsidy from Prime Time Non Subsidized rate. User fee increase effective September 1, 2018.
Last Minute Ice (48 hours prior to use, Non-Refundable)	\$ 144.66	\$ 149.00	Y	3.0%	Based on the Prime Time Subsidized rate
Mohawk 4-Pad Prime Non-Subsidized	\$ 254.47		Y	-100.0%	<b>DELETE</b> - Fees are not set nor collected by the City of Hamilton. Set and collected by Nustadia Recreation

**2018 PROPOSED USER FEES AND CHARGES**

**Department:** Community & Emergency Services

**Division:** Recreation (Ice Rates)

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Mohawk 4-Pad Non-Prime Non-Subsidized	\$ 177.80		Y	-100.0%	<b>DELETE</b> - Fees are not set nor collected by the City of Hamilton. Set and collected by Nustadia Recreation
Mohawk 4-Pad Prime Subsidized	\$ 144.66		Y	-100.0%	<b>DELETE</b> - Fees are not set nor collected by the City of Hamilton. Set and collected by Nustadia Recreation
Shooter Pad (1hr)	\$ 25.06	\$ 25.56	Y	2.0%	
Shooter Pad (1hr) (block booking >50 hours)	\$ 18.23	\$ 19.17	Y	5.2%	25% discount from "Shooter Pad (1hr)". User fee increase effective September 1, 2018.

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

\*\* Effective date of rate is September 1, 2018

**2018 PROPOSED USER FEES AND CHARGES**

Department: Public Works  
Division: Engineering Services

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Map C - Engineering Drawings (24 x 36)	\$ 18.41	\$ 18.78	Y	2.0%	Guideline increase
Map C - Engineering Drawings (12 x 18)	\$ 9.20	\$ 9.38	Y	2.0%	"
City Specification Manual	\$ 87.83	\$ 89.59	Y	2.0%	"
Reports - Environmental Assessments and Master Plans	\$ 13.85	\$ 14.12	Y	2.0%	"
- plus fee/page	\$ 0.10	\$ 0.11	Y	2.0%	"
<b>Intrusive Environmental Investigations on City Owned Property</b>					
General Administration Fee - Application Review by SEP	\$ 243.11	\$ 247.98	Y	2.0%	"
General Administration Fee - Application Workplan Review by Design	\$ 243.11	\$ 247.98	Y	2.0%	"
Agreement Preparation Fee	\$ 123.61	\$ 126.08	Y	2.0%	"
Field Review (Utility Co-ordinator Call Out)	\$ 225.75	\$ 230.27	N	2.0%	"
Compliance Requests	\$ 97.95	\$ 99.91	N	2.0%	"
Lawyer Fees - Inquiries	cost + 7%	cost + 7%	Y	N/A	"
Road Cut Permit Fees (EP)	\$ 553.70	\$ 564.77	N	2.0%	Guideline increase
Municipal Consent permit fees (MC) Short Stream	\$ 553.70	\$ 564.77	N	2.0%	"
Municipal Consent permit fees (MC) Long Stream	\$ 1,107.30	\$ 1,129.45	N	2.0%	"
Access Permits - Commercial or Multiple Dwelling	\$ 113.20	\$ 115.46	N	2.0%	"
Overland Permit Annual - Overdimensional	\$ 124.20	\$ 126.68	N	2.0%	"
Overload Permit Annual- Per tonne Overweight	\$ 194.65	\$ 198.54	N	2.0%	"
+ Administration Fee when requires invoicing	\$ 60.86	\$ 62.08	Y	2.0%	"
Overload Permit Single Trip	\$ 62.05	\$ 63.29	N	2.0%	"
Encroachments on Road Allowance - Application Fee (excludes Outdoor Boulevard Cafes)	\$ 305.59	\$ 311.70	Y	2.0%	"
Encroachments - Annual Fee (excludes Outdoor Boulevard Cafes and Areaways)	\$ 58.90	\$ 60.07	Y	2.0%	"
Encroachments - Outdoor Blvd. Cafes - Application Fee	\$ 1,560.85	\$ 1,560.85	Y	0.0%	No increase as current fee is sufficient
Encroachments - Outdoor Blvd. Cafes - Annual Fee - % of Market Value	0%	0%	Y	N/A	No current fee as per Council Moratorium dated October 16, 2006
Encroachments - Annual Fee - Areaways-% of Market Value	5%	5%	Y	N/A	Fee appropriate based on market value at the time
Encroachments - Compliance Requests	\$ 97.97	\$ 99.93	Y	2.0%	Guideline increase
Active Encroachments - Annual Fee - Utility Corridors	Cost + 7%	Cost + 7%	Y	N/A	Fee set at cost plus 7%

**2018 PROPOSED USER FEES AND CHARGES**

Department: Public Works  
Division: Engineering Services

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Permanent Road Closure Application + Cost of Advertisement (AD) + Cost of Environmental Assessment (EA)	\$ 4,454.00 + Cost of AD + Cost of EA	\$ 4,543.00 + Cost of AD + Cost of EA	N	2.0%	Guideline increase
Formal Consultation for Permanent Road Closure	\$ 1,020.00	\$1,040.40	N	2.0%	Initial Fee required - Amount in line with Planning Department Fee
Road Occupancy Permit Fee (14 days)	\$ 50.00	\$ 50.00	N	0.0%	No increase, as current fee is sufficient
Temporary Lane Closure (per lane, per day)	\$ 50.00	\$ 50.00	N	0.0%	Restricted Lanes (i.e. No parking/No Stopping)
Temporary Sidewalk Closure (per 14 days)	\$ 106.15	\$ 108.27	N	2.0%	Guideline increase
Temporary Road Closure - FULL Special Events & Filming (one time fee)	\$ 646.90	\$ 659.84	N	2.0%	"
Temporary Road Closure - FULL Construction (one time fee)	\$ 1,390.50	\$ 1,418.31	N	2.0%	"
Traffic Count Fee - provision of count data on file, on request	\$ 63.35	\$ 64.60	Y	2.0%	"
Damage to Traffic Property (street lighting equipment) Direct job costs	Cost + 7%	Cost + 7%	N	N/A	Fee set at cost plus 7%
Street Lighting Subdivision Review Fee		\$ 1,500.00	Y	0.0%	New fee for the review, inspection and commissioning of street lighting systems in newly constructed subdivisions
<b>Note:</b>	For documents that due to the size would not warrant the Approved user fee, a minimum fee of \$13.32 (plus HST) would be assessed. This would be to offset the administrative component to process requests.				

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2018 PROPOSED USER FEES AND CHARGES**

Department: Public Works  
Division: Environmental Services

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Park/Pavilion Rental - Bleacher Rental - First Day**	\$ 514.16	\$ 524.44	Y	2.0%	Guideline increase
Park/Pavilion Rental - Bleacher Rentals - Additional Days**	\$ 342.78	\$ 349.64	Y	2.0%	"
<i>** In addition to the fees noted above, users pay 100% of the cost of delivery, set-up and takedown of bleachers</i>					
Marina slip rental fees X-large boat - annual (55ft = \$55.85/ft)	\$ 3,195.78	\$ -		-100.0%	Removed
Marina slip rental fees Large boat - annual (45ft = \$57.14/ft)	\$ 2,675.31	\$ -		-100.0%	Removed
Marina slip rental fees Medium boat - annual (35ft = \$61.08/ft)	\$ 2,224.06	\$ -		-100.0%	Removed
Marina slip rental fees Small boat - annual (25ft = \$62.50/ft)	\$ 1,625.71	\$ -		-100.0%	Removed
Stern mooring - annual	\$ 1,924.88	\$ -		-100.0%	Removed
Work done for others Parks Maintenance - Priced per Job	Priced per job-100% recovered	Priced per job-100% recovered + 2% Admin Fee	Y	N/A	Fee set at 100% cost recovery
Park amenity donation - Bench Priced per job	Priced per job-100% recovered	Priced per job-100% recovered	Y	N/A	"
Temporary Parks Access Permit Application Fee - per application	\$ 113.20	\$ 125.00	N	10.4%	Increase to reflect cost and municipal comparator rates
Cost to Repair Damage	-	Priced per job - 100% recovered	Y	N/A	New
Temporary Parks Access Permit Security Deposit - per application	\$ 1,000.00	\$ 1,000.00	N	0.0%	Deposit- no increase required
Mum Show Admissions - Adult	\$ 5.97	\$ 6.09	Y	2.0%	Guideline increase
Mum Show Admissions - Seniors and Children	\$ 5.09	\$ 5.19	Y	2.0%	"
Mum Show Admissions - Family Rate	\$ 17.70	\$ 18.05	Y	2.0%	"
Stage Rental -Priced per job	-	Priced per job-100% recovered	Y	N/A	New - Fee set at 100% cost recovery
Parking Lot Rental-subject to approval and availability	-				
Per parking space per day	\$ -	\$ 15 per space/day	Y	N/A	New

**2018 PROPOSED USER FEES AND CHARGES**

**Department:** Public Works  
**Division:** Environmental Services

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Picnic Table Rental-6 pack/72hours	-	\$350/booking	Y	N/A	New
Garbage Can Rental 10pack/72hours	-	\$300/booking	Y	N/A	New
Roadway tree trimming for Horizon Utilities - per tree	Priced per job- 100% recovered	Priced per job- 100% recovered	N	N/A	Fee set at 100% cost recovery
Commemorative Trees	\$ 500.00	\$ 500.00	N	0.0%	Existing fees achieve full cost recovery
Commemorative Trees - With Plaque	\$ 1,000.00	\$ 1,000.00	N	0.0%	"
Work done for others Forestry - Priced per job	Priced per job- 100% recovered	Priced per job- 100% recovered	Y	N/A	Fee set at 100% cost recovery
Park amenity donation - Tree - Priced per job	Priced per job- 100% recovered	Priced per job- 100% recovered	Y	N/A	"
New Development Tree Installation (and minimum replacement value of tree)	\$ 601.80	\$ 613.84	Y	2.0%	Guideline increase
<i>Permit for work performed on, in or under a public tree:</i>					
- Minor: small scale project not requiring review of a Tree Management Plan	\$ 51.00	\$ 52.02	Y	2.0%	Guideline increase
- Major: larger scale project requiring review of a Tree Management Plan	\$ 255.00	\$ 260.10	Y	2.0%	"
Removal of a public tree for a private individual or entity	Priced per job- 100% recovered + 7% admin fee	Priced per job- 100% recovered + 7% admin fee	Y	N/A	Bylaw 15-125 and CoH Tree Preservation and Sustainability Policy
Replacement of a public tree for a private individual or entity (Total number of replacement trees = diameter of the public tree at 1.3 metres / diameter of the replacement trees. Cash in lieu of replacement calculated at 1.3 metres).	Priced per job – 100% recovered + 7% admin fee	Priced per job – 100% recovered + 7% admin fee	Y	N/A	Bylaw 15-125 and CoH Tree Preservation and Sustainability Policy
Wedding photos in Greenhouse - before 4 pm (hourly rate or any part of an hour)	\$ 67.13	\$ 68.47	Y	2.0%	"
Wedding photos in Greenhouse - after 4 pm (hourly rate or any part of an hour)	\$ 130.05	\$ 132.65	Y	2.0%	"
Work done for others by Horticulture - Priced per job	Priced per job- 100% recovered	Priced per job- 100% recovered	Y	N/A	Fee set at 100% cost recovery
Gage Park Electronic Sign (Programming)	\$ 100.00	\$ 100.00	Y	0.0%	Existing fees achieve full cost recovery

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2018 PROPOSED USER FEES AND CHARGES**

Department: Public Works

Division: Environmental Services - Cemeteries

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Interment of an Adult at Standard Depth (6-ft)	\$ 1,045.00	\$ 1,066.00	Y	2.0%	Guideline increase
Interment of an Adult at Double Depth (8-ft)	\$ 1,300.00	\$ 1,326.00	Y	2.0%	"
Entombment in a Mausoleum Crypt - includes sealing	\$ 621.00	\$ 634.00	Y	2.1%	"
Interment of a Child - Stillborn - Case up to 24"	\$ 216.00	\$ 220.00	Y	1.9%	"
Interment of a Child - Case 25" to 72" - Standard Depth (6-ft)	\$ 650.00	\$ 663.00	Y	2.0%	"
Interment of a Child - Case 25" to 72" - Double Depth (8-ft)	\$ 875.00	\$ 892.50	Y	2.0%	"
Interment of Cremated Remains - Urn Garden Grave	\$ 418.00	\$ 426.00	Y	1.9%	"
Interment of Cremated Remains - Columbarium Niche	\$ 356.00	\$ 363.00	Y	2.0%	"
Interment of Cremated Remains - Cremorial (Woodland Only)	\$ 123.00	\$ 125.00	Y	1.6%	"
Interment Rights purchased before January 1, 1955 - Care & Maintenance	\$ 226.00	\$ 230.00	Y	1.8%	"
Interment Late Fee (for Funeral arriving > 30 minutes after ETA)	\$ 189.00	\$ 193.00	Y	2.1%	"
Interment on Saturday - Traditional Burial - 8:30am to 11:00am	\$ 764.00	\$ 780.00	Y	2.1%	"
Interment on Saturday - Cremated Remains - 8:30am to 11:00am	\$ 605.00	\$ 617.00	Y	2.0%	"
Interment on Non-Statutory Holiday - Traditional Burial 8:30am to 11:00am	\$ 1,345.00	\$ 1,372.00	Y	2.0%	"
Interment on Non-Statutory Holiday - Cremated Remains - 8:30am to 11:00am	\$ 734.00	\$ 749.00	Y	2.0%	"
Interment on Statutory Holiday - Traditional Burial - 8:30am to 11:00am	\$ 1,971.00	\$ 2,010.00	Y	2.0%	"
Interment on Statutory Holiday - Cremated Remains - 8:30am to 11:00am	\$ 1,332.00	\$ 1,359.00	Y	2.0%	"
Interment - Lowering: Adult - from 6ft to 8 ft - Shell	\$ 3,883.00	\$ 3,961.00	Y	2.0%	"
Interment - Lowering: Adult - from 6ft to 8 ft - Vault or Crypt	\$ 3,238.00	\$ 3,303.00	Y	2.0%	"
Interment - Lowering: Child - from 6ft to 8 ft - Shell	\$ 1,695.00	\$ 1,729.00	Y	2.0%	"
Interment - Lowering: Child - from 6ft to 8 ft - Vault or Crypt	\$ 1,410.00	\$ 1,438.00	Y	2.0%	"
Interment - Removal: Adult - 6-ft No Outer Container (Shell)	\$ 3,400.00	\$ 3,468.00	Y	2.0%	"
Interment - Removal: Adult - 8-ft No Outer Container (Shell)	\$ 4,216.00	\$ 4,300.00	Y	2.0%	"
Interment - Removal: Adult - 6-ft Outer Container (Vault or Crypt)	\$ 2,792.00	\$ 2,848.00	Y	2.0%	"
Interment - Removal: Adult - 8-ft Outer Container (Vault or Crypt)	\$ 3,424.00	\$ 3,492.00	Y	2.0%	"
Interment - Removal: Child - 6-ft No Outer Container (Shell)	\$ 1,025.00	\$ 1,046.00	Y	2.0%	"
Interment - Removal: Child - 8-ft No Outer Container (Shell)	\$ 1,386.00	\$ 1,414.00	Y	2.0%	"
Interment - Removal: Child - 6-ft Outer Container (Vault or Crypt)	\$ 837.00	\$ 854.00	Y	2.0%	"
Interment - Removal: Child - 8-ft Outer Container (Vault or Crypt)	\$ 1,271.00	\$ 1,296.00	Y	2.0%	"
Disinterment of Cremated Remains - Urn Garden Grave	\$ 418.00	\$ 426.00	Y	1.9%	"
Disinterment of Cremated Remains - Columbarium Niche	\$ 356.00	\$ 363.00	Y	2.0%	"

**2018 PROPOSED USER FEES AND CHARGES**

Department: Public Works

Division: Environmental Services - Cemeteries

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Lot Sale - Singles-in-a-Row (At Need Only)	\$ 1,156.00	\$ -	Y	-100.0%	Incorporated into new pricing strategy effective 2018 to simplify pricing and remain competitive
Lot Sale - Preferred Singles	\$ 1,969.00	\$ -	Y	-100.0%	"
Lot Sale - Preferred Single Graves - Premium	\$ 3,144.00	\$ -	Y	-100.0%	"
Lot Sale - Veteran's Grave Section 18 - Woodland Only	\$ 1,102.00	\$ -	Y	-100.0%	"
Lot Sale - Child: Stillborn - Case up to 24"	\$ 215.00	\$ -	Y	-100.0%	"
Lot Sale - Child: Case 25" - 72"	\$ 503.00	\$ -	Y	-100.0%	"
Lot Sale - Mausoleum Crypt	\$ 2,819.00	\$ -	Y	-100.0%	"
Lot Sale - Two Grave Lots	\$ 4,251.00	\$ -	Y	-100.0%	"
Lot Sale - Two Grave Lots - 6ft Burials Only	\$ 3,018.00	\$ -	Y	-100.0%	"
Lot Sale - Two Grave Lots - Premium	\$ 6,085.00	\$ -	Y	-100.0%	"
Lot Sale - Three Grave Lots	\$ 5,513.00	\$ -	Y	-100.0%	"
Lot Sale - Three Grave Lots - Premium	\$ 7,316.00	\$ -	Y	-100.0%	"
Lot Sale - Four Grave Lots	\$ 7,222.00	\$ -	Y	-100.0%	"
Lot Sale - Four Grave Lots - Premium	\$ 11,970.00	\$ -	Y	-100.0%	"
Lot Sale - Cremation (Urn Garden) Graves	\$ 864.00	\$ -	Y	-100.0%	"
Lot Sale - Cremation (Urn Garden) Graves - Premium	\$ 1,346.00	\$ -	Y	-100.0%	"
Lot Sale - Cremation (Urn Garden) Graves - Woodland Cemetery	\$ 1,404.00	\$ -	Y	-100.0%	"
Columbarium Niche - Upper Level (Rows 3 to 5)	\$ 2,910.00	\$ -	Y	-100.0%	"
Columbarium Niche - Lower Level (Rows 1 & 2)	\$ 2,206.00	\$ -	Y	-100.0%	"
Columbarium Monument - Bronze Wreath Plaque	\$ 3,049.00	\$ -	Y	-100.0%	"
Columbarium Monument - Engraved Plaque	\$ 2,256.00	\$ -	Y	-100.0%	"
Columbarium Niche - Premium (Hamilton Cemetery)	\$ 3,926.00	\$ -	Y	-100.0%	"
Columbarium Niche - Premium (Woodland)	\$ 5,290.00	\$ -	Y	-100.0%	"
Cremorial Niches - Woodland only	\$ 1,553.00	\$ -	Y	-100.0%	"
Lot Sale - Singles-in-a-Row (At Need Only)	\$ -	\$ 1,055.00	Y	N/A	New price strategy to simplify pricing and remain competitive
Lot Sale - single flat marker only	\$ -	\$ 1,875.00	Y	N/A	"
Lot Sale - two grave flat marker only	\$ -	\$ 3,750.00	Y	N/A	"
Lot Sale - three grave flat marker only	\$ -	\$ 5,625.00	Y	N/A	"
Lot Sale - four grave flat marker only	\$ -	\$ 7,500.00	Y	N/A	"
Lot Sale - monument	\$ -	\$ 2,025.00	Y	N/A	"
Lot Sale - two grave monument	\$ -	\$ 4,050.00	Y	N/A	"
Lot Sale - three grave monument	\$ -	\$ 6,075.00	Y	N/A	"



**2018 PROPOSED USER FEES AND CHARGES**

Department: Public Works  
Division: Environmental Services - Cemeteries

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Lot Sale - four grave monument	\$ -	\$ 8,100.00	Y	N/A	"
Lot Sale - Veteran's Grave Section 18 - Woodland Only	\$ -	\$ 1,005.00	Y	N/A	"
Lot Sale - Child: Stillborn - Case up to 24"	\$ -	\$ 150.00 C&M portion only	Y	N/A	New strategy to be the same as competitors
Lot Sale - Child 72"	\$ -	\$ 500.00	Y	N/A	New price strategy to simplify pricing and remain competitive
Lot Sale - Mausoleum Crypt	\$ -	\$ 2,819.00	Y	N/A	"
Lot Sale - Creamtion Urn Garden Grave	\$ -	\$ 945.00	Y	N/A	"
Lot Sale - Cremation Urn Garden Grave - (Woodland and Premium)	\$ -	\$ 1,250.00	Y	N/A	"
Niche Sale - Bronze Wreath Plaque	\$ -	\$ 2,785.00	Y	N/A	"
Niche Sale - Monument engraved plaque	\$ -	\$ 2,150.00	Y	N/A	"
Niche Sale - Cremorial (Woodland only)	\$ -	\$ 1,630.00	Y	N/A	"
Non-Resident Surcharge	25%	25%	Y	0.0%	Tied directly to the land sale fee (25% of the sale on non-resident land purchases)
Markers and Foundations - Concrete Foundation Pouring - per square inch of surface area to a depth of 5-ft	\$ 1.40	\$ 1.43	Y	2.1%	Guideline increase
Markers and Foundations - Foundation Removal Fee	Priced per job-100% recovered	Priced per job-100% recovered	Y	N/A	Fee set at 100% cost recovery
Markers and Foundations - Marker Setting Fee: 12" x 10" - Flat Marker (No C&M)	\$ 144.00	\$ 147.00	Y	2.1%	Guideline increase
Markers and Foundations - Marker Setting Fee: Child's 18" x 14" Flat Marker (Plus C&M)	\$ 144.00	\$ 147.00	Y	2.1%	"
Markers and Foundations - Marker Setting Fee: All other size Flat Marker - maximum size 24" x 18" (Plus C&M)	\$ 212.00	\$ 216.00	Y	1.9%	"
Markers and Foundations - Marker Setting Fee: DVA Flat Marker: plus C&M	\$ 179.00	\$ 183.00	Y	2.2%	"
Markers and Foundations - Marker Setting Fee: Bronze Vase	\$ 212.00	\$ 216.00	Y	1.9%	Guideline increase
Markers and Foundations - Marker Setting Fee: DVA Upright Marker: plus C&M	\$ 179.00	\$ 183.00	Y	2.2%	"
Care & Maintenance - Flat Marker (173 inches or greater)	\$ 50.00	\$ 50.00	Y	0.0%	Fees Prescribed by Ministry legislation
Care & Maintenance - DVA Flat Marker	\$ 50.00	\$ 50.00	Y	0.0%	"
Care & Maintenance - Small Foundations (up to 38" x 14" or 532 sq inches)	\$ 100.00	\$ 100.00	Y	0.0%	"
Care & Maintenance - Large Foundations (greater than 532 sq inches)	\$ 200.00	\$ 200.00	Y	0.0%	"
Care & Maintenance - DVA Upright Marker	\$ 100.00	\$ 100.00	Y	0.0%	"
Cemetery license fees	\$ 12.00	\$ 12.00	Y	0.0%	"
Columbarium Niche Bronze Plaque	\$ 565.00	\$ 576.00	Y	1.9%	Guideline increase
Columbarium Niche - Companion Vase (Plastic)	\$ 149.00	\$ 152.00	Y	2.0%	"
Columbarium Niche - Companion Vase (Bronze)	\$ 163.00	\$ 166.00	Y	1.8%	"
Cremorial Bronze Plaque	\$ 253.00	\$ 253.00	Y	0.0%	"
Merchandise / Miscellaneous Services - Flower Beds - Supply, install & maintain	\$ 580.00	\$ 592.00	Y	2.1%	"
Flower Bed - per grave to a maximum of three graves					

**2018 PROPOSED USER FEES AND CHARGES**

Department: Public Works  
Division: Environmental Services - Cemeteries

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Merchandise / Miscellaneous Services: 3rd Party Resale and/or Property Exchange	\$ 226.00	\$ 231.00	Y	2.2%	Guideline increase
Merchandise / Miscellaneous Services - Duplicate Deed/Interment Rights Certificate/Transfer of Rights (copy)	\$ 28.00	\$ 29.00	Y	3.6%	"
Merchandise / Miscellaneous Services - Graveside Services: Tent and Chair	<b>Priced per job- 100% recovered</b>	<b>Priced per job- 100% recovered</b>	Y	N/A	Fee set at 100% cost recovery
Merchandise / Miscellaneous Services - Genealogical Research (per name)	\$ 33.00	\$ 34.00	Y	3.0%	Guideline Increase
Merchandise / Miscellaneous Services - Memorial Tree Planting (12"x10" stone; 6"x8" bronze plaque)	\$ 1,084.00	\$ 1,106.00	Y	2.0%	"
Merchandise / Miscellaneous Services - Memorial Bench (bench; 8" x 5" bronze plaque with 3 lines)	\$ 1,597.00	\$ 1,629.00	Y	2.0%	"
Merchandise / Miscellaneous Services - Temporary Marker (permitted for up to one year)	\$ 102.00	\$ 104.00	Y	2.0%	"
Merchandise / Miscellaneous Services - Columbarium Plaque or Vase Installation	\$ 144.00	\$ 147.00	Y	2.1%	"
Outer Container - Concrete Crypt - Youth	\$ 729.00	\$ 744.00	Y	2.1%	"
Outer Container - Concrete Crypt - Intermediate	\$ 797.00	\$ 813.00	Y	2.0%	"
Outer Container - Concrete Crypt - Oversize	\$ 960.00	\$ 979.00	Y	2.0%	"
Temporary Access Permit from Cemetery Lands onto Private Property	\$ 113.00	\$ 125.00	Y	10.6%	Increase to reflect cost and municipal comparator rates
Administrative Fee: Third Party Reseale and/or Property Exchange	\$ 226.00	\$ 231.00	Y	2.2%	"
Graveside Service Fee	<b>Priced per job- 100% recovered</b>	<b>Priced per job- 100% recovered</b>	Y	N/A	Fee set at 100% cost recovery
Tent Rental 10'x10' per use	\$ -	\$ 150.00	Y	N/A	Addition of new product to increase cemetery revenues
Chair Rental 4 chairs/per use	\$ -	\$ 175.00	Y	N/A	"
Vaults	\$ -	<b>starting at \$1100.00</b>	Y	N/A	"
Urn Vaults	\$ -	<b>starting at \$750.00</b>	Y	N/A	"
Inscription Dateline	\$ -	<b>min charge \$270.00, per letter charge \$7.00</b>	Y	N/A	"
Monument/Marker cleaning	\$ -	<b>starting at \$350.00</b>	Y	N/A	"
Repainting of letters on monument/marker	\$ -	<b>starting at \$350.00</b>	Y	N/A	"
Urns	\$ -	<b>starting at \$275.00</b>	Y	N/A	"
Markers	\$ -	<b>starting at \$500.00</b>	Y	N/A	"

**2018 PROPOSED USER FEES AND CHARGES**

**Department:** Public Works  
**Division:** Environmental Services - Cemeteries

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Monuments	\$ -	starting at \$1500.00	Y	N/A	Guideline increase
Film shoot daily charge	\$ -	\$1500.00 per day	Y	N/A	"
Parking for film vehicles	\$ -	\$30.00 per vehicle per day	Y	N/A	"
Other filming charge, ie use of building etc	\$ -	\$ 750.00	Y	N/A	"
Porcelaine Pictures - b/w	\$ -	\$ 320.00	Y	N/A	"
Porcelaine Pictures - colour	\$ -	\$ 375.00	Y	N/A	"
Vigil Lights	\$ -	starting at \$450.00	Y	N/A	"
Turf Repair fee	\$ -	Priced per job- 100% recovered	Y	N/A	"
Access Fee - for Photo shoots, birdwatching etc	\$ -	\$10 per day	Y	N/A	"

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2018 PROPOSED USER FEES AND CHARGES**

Department: Public Works  
Division: Environmental Services

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Residential Recycling Blue Box Container Replacement - Fee charged to residents that receive more than 2 blue boxes per year	cost	cost	Y	N/A	Fee set at 100% cost recovery
Recycling Blue Box Container - School Board	cost	cost	Y	N/A	"
Recycling Blue Carts - School Board	cost	cost	Y	N/A	"
Residential Green Cart Replacement (per SMALL cart)	cost	cost	Y	N/A	"
Residential Green Cart Replacement (per LARGE cart)	cost	cost	Y	N/A	"
Kitchen "Mini-bin" Organics Container	cost	cost	Y	N/A	"
Waste Management Per Event Fee for Non-Funded Festivals and Events:					
- Recycling (up to 25 barrels)	\$ 1,414.06	\$ 1,442.34	Y	2.0%	Guideline increase
- Garbage - per roll off bin (plus tipping fees)	\$ 176.62	\$ 180.16	Y	2.0%	"
- Organics (up to 25 green carts)	\$ 630.26	\$ 642.86	Y	2.0%	"
- Administrative Fee per event	\$ 135.06	\$ 137.76	Y	2.0%	"
- Recycling Containers - replacement of damaged blue barrels	cost	cost	Y	N/A	Fee set at 100% cost recovery
- Organics Containers - replacement of damaged green carts	cost	cost	Y	N/A	"
- Garbage Containers - replacement of damaged containers	cost	cost	Y	N/A	"
Waste Removal - Non Compliance Fee (plus tipping fees)	\$ 329.16	\$ 335.75	Y	2.0%	Guideline increase
Backyard Composters	cost	cost	Y	N/A	Fee set at 100% cost recovery
Tipping Fee per 100 kilograms	\$ 11.75	\$ 11.75	N	0.0%	No fee increases due to SWMMMP
Minimum Vehicle Fee	\$ 8.50	\$ 8.50	N	0.0%	"
Deposit Fees at Transfer Stations:					
0-2500kg	\$ 50.00	\$ 50.00	N	0.0%	Refundable deposit no increase required
2501-3000 kg	\$ 100.00	\$ 100.00	N	0.0%	"
3001-6000 kg	\$ 200.00	\$ 200.00	N	0.0%	"
6001-9000 kg	\$ 300.00	\$ 300.00	N	0.0%	"
Over 9000 kg	\$ 400.00	\$ 400.00	N	0.0%	"
Impacted Soil Fee (per tonne)	\$ 11.54	\$ 11.77	N	2.0%	Guideline increase

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2018 PROPOSED USER FEES AND CHARGES**

Department: Public Works

Division: Operations

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Culvert Installation - Roads - Priced per job	cost + 7%	Cost	Y	N/A	Full cost recovery which includes administrative costs
Culvert Installation - Inspection Only - Priced per job	cost + 7%	Cost	Y	N/A	Full cost recovery which includes administrative costs
Repair-Replace Property on City Roads - Priced per job	cost + 7%	Cost	Y	N/A	Full cost recovery which includes administrative costs
Approach Ramp Installation	cost + 7%	Cost	Y	N/A	Full cost recovery which includes administrative costs
Personal Item Retrieval (Catch Basin Retrieval)	\$ 110.00	\$ 110.00	N	0.0%	Fee is collected at time of retrieval. For ease of collection, fee set to the nearest \$5.
Street Flushing/Sweeping/Mud-Tracking - Developers - Priced per job	cost + 7%	Cost	Y	N/A	Full cost recovery which includes administrative costs
Snow Removal - Public School Board - Sidewalks - Cost Actuals	Cost	Cost	Y	N/A	Fee set at 100% cost recovery
Snow Removal - Separate School Board - Sidewalks - Cost Actuals	Cost	Cost	Y	N/A	"
Temporary Road Access Permit Application Fee - per application	\$ 115.00	\$ 115.00	N	0.0%	Fee rounded to the nearest \$5
Temporary Road Access Permit Security Deposit - per application	\$ 1,000.00	\$ 1,000.00	N	0.0%	Deposit - no increase required
Banner Installations - Main Street West	\$ 306.46	\$ 312.59	Y	2.0%	Guideline increase
Banner Installations - King Street West (Dundas)	\$ 388.58	\$ 480.58	Y	23.7%	Contract increase - new contract in 2017.

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2018 PROPOSED USER FEES AND CHARGES**

Department: Public Works

Division: Energy, Fleet and Facilities - Golf Courses

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>GOLF FEES - Chedoke (Beddoe and Martin)</b>					
<b>Chedoke Green Fees-Beddoe</b>					
Monday to Thursday - 18 Holes	\$ 38.05	\$ 38.81	Y	2.0%	Guideline Increase as amended and approved GIC Nov 15/17 (FCS17092)
Fri/Sat/Sun/Holidays - 18 Holes	\$ 44.25	\$ 45.14	Y	2.0%	"
Senior (60&up) - Monday to Thursday - 18 Holes	\$ 33.63	\$ 34.30	Y	2.0%	"
Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 38.05	\$ 38.81	Y	2.0%	"
Junior (18&under) - after 11 am	\$ 24.78	\$ 25.28	Y	2.0%	"
Twilight - Monday to Thursday	\$ 26.55	\$ 27.08	Y	2.0%	"
Twilight - Fri/Sat/Sun/Holidays	\$ 30.97	\$ 31.59	Y	2.0%	"
9 Hole - Monday to Thursday	\$ 22.12	\$ 22.56	Y	2.0%	"
9 Hole - Fri/Sat/Sun/Holidays	\$ 24.78	\$ 25.28	Y	2.0%	"
9 Hole Senior (60&up) - Monday to Thursday	\$ 19.47	\$ 19.86	Y	2.0%	"
9 Hole Senior (60&up)- Fri/Sat/Sun/Holidays	\$ 21.24	\$ 21.66	Y	2.0%	"
Sunset - after 6pm	\$ 22.12	\$ 22.56	Y	2.0%	"
<b>Chedoke Green Fees - Martin</b>					
Monday to Thursday - 18 Holes	\$ 29.20	\$ 29.78	Y	2.0%	Guideline Increase as amended and approved GIC Nov 15/17 (FCS17092)
Fri/Sat/Sun/Holidays - 18 Holes	\$ 33.63	\$ 34.30	Y	2.0%	"
Senior (60&up) - Monday to Thursday - 18 Holes	\$ 25.66	\$ 26.17	Y	2.0%	"
Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 28.32	\$ 28.89	Y	2.0%	"
Junior (18&under) - after 11 am	\$ 19.47	\$ 19.86	Y	2.0%	"
Twilight - Monday to Thursday	\$ 20.35	\$ 20.76	Y	2.0%	"
Twilight - Fri/Sat/Sun/Holidays	\$ 23.89	\$ 24.37	Y	2.0%	"
9 Hole - Monday to Thursday	\$ 16.81	\$ 17.15	Y	2.0%	"
9 Hole - Fri/Sat/Sun/Holidays	\$ 18.58	\$ 18.95	Y	2.0%	"
9 Hole Senior (60&up) - Monday to Thursday	\$ 15.04	\$ 15.34	Y	2.0%	"
9 Hole Senior (60&up)- Fri/Sat/Sun/Holidays	\$ 15.93	\$ 16.25	Y	2.0%	"
Sunset - after 6pm	\$ 16.81	\$ 17.15	Y	2.0%	"

**2018 PROPOSED USER FEES AND CHARGES**

Department: Public Works

Division: Energy, Fleet and Facilities - Golf Courses

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Chedoke Beddoe (only) Advantage Packs</b>					
12 Rounds	\$ 433.20	\$ 441.86	Y	2.0%	Guideline Increase as amended and approved GIC Nov 15/17 (FCS17092)
24 Rounds	\$ 814.56	\$ 830.85	Y	2.0%	"
<b>Chedoke Golf Memberships</b>					
Beddoe & Martin - Adult - any day	\$ 1,765.49	\$ 1,800.80	Y	2.0%	Guideline Increase as amended and approved GIC Nov 15/17 (FCS17092)
Beddoe & Martin - Couples - any day	\$ 3,089.60	\$ 3,151.39	Y	2.0%	"
Beddoe & Martin - Junior (18 & under) - any day	\$ 442.48	\$ 451.33	Y	2.0%	"
Beddoe & Martin - Senior (60 & over) - Monday to Friday only, excluding holidays	\$ 1,324.12	\$ 1,350.60	Y	2.0%	"
Beddoe & Martin - Weekday (excluding holidays)	\$ 1,324.12	\$ 1,350.60	Y	2.0%	"
Martin-Adult	\$ 1,150.44	\$ 1,173.45	Y	2.0%	"
Martin-Couples	\$ 2,013.27	\$ 2,053.54	Y	2.0%	"
Martin-Junior (18 & under) - any day	\$ 309.73	\$ 315.92	Y	2.0%	"
Martin-Senior (60 & over) - Monday to Friday only, excluding holidays	\$ 862.83	\$ 880.09	Y	2.0%	"
Martin-Weekday - excluding holidays	\$ 862.83	\$ 880.09	Y	2.0%	"
City Wide - Adult	\$ 2,295.61	\$ 2,341.52	Y	2.0%	"
City Wide - Couples	\$ 3,849.55	\$ 3,926.54	Y	2.0%	"
City Wide - Senior	\$ 1,669.54	\$ 1,702.93	Y	2.0%	"
City Wide - Weekday - excluding holidays	\$ 1,739.10	\$ 1,773.88	Y	2.0%	"
Intermediate Membership (19 - 34) - Any day	\$ -	\$ 900.00	Y	0.0%	NEW
<b>GOLF FEES - King's Forest</b>					
<b>King's Forest Green Fees</b>					
Monday to Thursday - 18 Holes	\$ 53.10	\$ 54.16	Y	2.0%	Guideline Increase as amended and approved GIC Nov 15/17 (FCS17092)
Fri/Sat/Sun/Holidays - 18 Holes	\$ 60.18	\$ 61.38	Y	2.0%	"
Senior (60&up) - Monday to Thursday - 18 Holes	\$ 40.71	\$ 41.52	Y	2.0%	"
Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 46.90	\$ 47.84	Y	2.0%	"
Junior (18&under) - after 11 am	\$ 28.32	\$ 28.89	Y	2.0%	"
Twilight - Monday to Thursday	\$ 34.51	\$ 35.20	Y	2.0%	"
Twilight - Fri/Sat/Sun/Holidays	\$ 38.05	\$ 38.81	Y	2.0%	"
9 Hole - Any day	\$ 28.32	\$ 28.89	Y	2.0%	"
9 Hole Senior (60&up) - Any day	\$ 23.89	\$ 24.37	Y	2.0%	"
<b>King's Forest (only) Advantage Packs</b>					
12 Rounds	\$ 590.48	\$ 602.29	Y	2.0%	Guideline Increase as amended and approved GIC Nov 15/17 (FCS17092)
24 Rounds	\$ 1,142.86	\$ 1,165.72	Y	2.0%	"

**2018 PROPOSED USER FEES AND CHARGES**

Department: Public Works

Division: Energy, Fleet and Facilities - Golf Courses

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>King's Forest Golf Memberships</b>					
King's Forest -Adult	\$ 1,857.77	\$ 1,894.93	Y	2.0%	Guideline Increase as amended and approved GIC Nov 15/17 (FCS17092)
King's Forest -Couples	\$ 3,343.17	\$ 3,410.03	Y	2.0%	"
King's Forest -Junior (18&under) - any day	\$ 443.47	\$ 452.34	Y	2.0%	"
King's Forest -Senior (60 & over) Monday to Friday only, excluding holidays	\$ 1,325.81	\$ 1,352.32	Y	2.0%	"
King's Forest -Weekday	\$ 1,369.80	\$ 1,397.19	Y	2.0%	"
City Wide - Adult	\$ 2,296.64	\$ 2,342.57	Y	2.0%	"
City Wide - Couples	\$ 3,849.55	\$ 3,926.54	Y	2.0%	"
City Wide-Senior	\$ 1,669.54	\$ 1,702.93	Y	2.0%	"
City Wide - Weekday	\$ 1,739.10	\$ 1,773.88	Y	2.0%	"
Intermediate Membership (19 - 34) - Any day	\$ -	\$ 1,000.00	Y	0.0%	NEW
Lower banquet room rental per hour	\$ -	\$ 50.00	Y	0.0%	NEW
Main banquet room rental per hour	\$ -	\$ 75.00	Y	0.0%	NEW
<b>Flex Pass - Chedoke - Beddoe</b>					
<i>Flex Pass Characteristics - ADULT</i>					
Activation Fee to Purchase Pass - One Time Fee	\$ 265.00	\$ 270.30	Y	2.0%	Guideline Increase as amended and approved GIC Nov 15/17 (FCS17092)
Peak Green Fee (25% off before 11am)	\$ 30.97	\$ 31.59	Y	2.0%	"
Non-Peak Green Fee (40% off)	\$ 24.78	\$ 25.28	Y	2.0%	"
Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off	10% off	Y	0.0%	
<i>Flex Pass Characteristics - SENIOR (60+)</i>					
Activation Fee to Purchase Pass - One Time Fee	\$ 225.00	\$ 229.50	Y	2.0%	Guideline Increase as amended and approved GIC Nov 15/17 (FCS17092)
Peak Green Fee (25% off before 11am)	\$ 26.55	\$ 27.08	Y	2.0%	"
Non-Peak Green Fee (40% off)	\$ 21.24	\$ 21.66	Y	2.0%	"
Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off	10% off	Y	0.0%	
<i>Flex Pass Characteristics - ADULT</i>					
Activation Fee to Purchase Pass - One Time Fee	\$ 265.00	\$ 270.30	Y	2.0%	Guideline Increase as amended and approved GIC Nov 15/17 (FCS17092)
Peak Green Fee (25% off before 11am)	\$ 18.58	\$ 18.95	Y	2.0%	"
Non-Peak Green Fee (40% off)	\$ 18.58	\$ 18.95	Y	2.0%	"
Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off	10% off	Y	0.0%	



**2018 PROPOSED USER FEES AND CHARGES**

Department: Public Works

Division: Energy, Fleet and Facilities - Golf Courses

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<i>Flex Pass Characteristics - SENIOR (60+)</i>					
Activation Fee to Purchase Pass - One Time Fee	\$ 225.00	\$ 229.50	Y	2.0%	Guideline Increase as amended and approved GIC Nov 15/17 (FCS17092)
Peak Green Fee (25% off before 11am)	\$ 15.93	\$ 16.25	Y	2.0%	"
Non-Peak Green Fee (40% off)	\$ 15.93	\$ 16.25	Y	2.0%	"
Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off	10% off	Y	0.0%	
<b>Flex Pass - King's Forest</b>					
<i>Flex Pass Characteristics - ADULT</i>					
Activation Fee to Purchase Pass - One Time Fee	\$ 265.00	\$ 270.30	Y	2.0%	Guideline Increase as amended and approved GIC Nov 15/17 (FCS17092)
Peak Green Fee (25% off before 11am)	\$ 44.25	\$ 45.14	Y	2.0%	"
Non-Peak Green Fee (40% off)	\$ 35.40	\$ 36.11	Y	2.0%	"
Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off	10% off	Y	0.0%	
<i>Flex Pass Characteristics - SENIOR (60+)</i>					
Activation Fee to Purchase Pass - One Time Fee	\$ 225.00	\$ 229.50	Y	2.0%	Guideline Increase as amended and approved GIC Nov 15/17 (FCS17092)
Peak Green Fee (25% off before 11am)	\$ 36.28	\$ 37.01	Y	2.0%	"
Non-Peak Green Fee (40% off)	\$ 29.20	\$ 29.78	Y	2.0%	"
Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off	10% off	Y	0.0%	
<b>Golf Carts - All Courses</b>					
9 hole pull cart	\$ 2.65	\$ 2.70	Y	2.0%	Guideline Increase as amended and approved GIC Nov 15/17 (FCS17092)
18 hole pull cart	\$ 4.42	\$ 4.51	Y	2.0%	"
18 hole power cart	\$ 30.09	\$ 30.69	Y	2.0%	"
18 hole power cart - single rider	\$ 16.81	\$ 17.15	Y	2.0%	"
9 hole power cart	\$ 17.70	\$ 18.05	Y	2.0%	"
9 hole power cart - single rider	\$ 8.85	\$ 9.03	Y	2.0%	"
Sunset (After 6pm) Power cart	\$ 8.85	\$ 9.03	Y	2.0%	"
Sunset (After 6pm) Pull cart	\$ 2.65	\$ 2.70	Y	2.0%	"

**Notes:**

Golf Assoc of Ont (GOA) Fee is added on top of regular fee.

Tournament Rates are based by weekday or weekend tournaments and at a percentage of 10% less than the regular green fee and golf cart prices.

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2018 PROPOSED USER FEES AND CHARGES**

Department: Public Works

Division: Energy, Fleet & Facilities - Tim Hortons Field

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>RENTAL RATES</b>					
<b>Community Sport Programming</b>					
Adults & Non-affiliated Youth (Hourly)	\$ 124.85	\$ 127.34	Y	2.0%	Guideline increase
Youth Affiliated (Hourly)	\$ 62.42	\$ 63.67	Y	2.0%	"
Lights when required (Hourly)	\$ 26.01	\$ 26.53	Y	2.0%	"
<b>Community Room Rentals - Level 1</b>					
<b>Room 1E501 - Alumni Room (1,800 sq ft.)</b>					
Commercial/Non-resident (Hourly)	\$ 125.00	\$ 127.50	Y	2.0%	Guideline increase
Resident (Hourly)	\$ 75.00	\$ 76.50	Y	2.0%	"
Community Group (Hourly)	\$ 35.00	\$ 35.70	Y	2.0%	"
Affiliate Group (Hourly)	\$ 25.00	\$ 25.50	Y	2.0%	"
<b>Caretaker's Club (Soccer Warm-up Area) (Hourly Rate)</b>	\$ 75.00	\$ 76.50	Y	2.0%	Guideline increase
<b>Community Room Rentals - Level 2</b>					
<b>Room 2W 600 - City Lounge (1,625 sq ft.)</b>					
Daily Max (Rentals >5hrs charged 5hrs) - Commercial/Non-resident	\$ 260.10	\$ 265.30	Y	2.0%	Guideline increase
Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 156.06	\$ 159.18	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 72.83	\$ 74.28	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Affiliate Group	\$ 52.02	\$ 53.06	Y	2.0%	"

**2018 PROPOSED USER FEES AND CHARGES**

Department: Public Works

Division: Energy, Fleet & Facilities - Tim Hortons Field

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Room 2W 336 - Community Video Room (194 sq ft.)</b>					
Daily Max (Rentals >5hrs charged 5hrs) - Commercial/Non-resident	\$ 104.04	\$ 106.12	Y	2.0%	Guideline increase
Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 62.42	\$ 63.67	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 20.81	\$ 21.22	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Affiliate Group	\$ 10.40	\$ 10.61	Y	2.0%	"
<b>Room 2W 601 - Community Room (280 sq ft.)</b>					
Daily Max (Rentals >5hrs charged 5hrs) - Commercial/Non-resident	\$ 104.04	\$ 106.12	Y	2.0%	Guideline increase
Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 62.42	\$ 63.67	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 20.81	\$ 21.22	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Affiliate Group	\$ 10.40	\$ 10.61	Y	2.0%	"
<b>Room 2W 602 - Community Room (280 sq ft.)</b>					
Daily Max (Rentals >5hrs charged 5hrs) - Commercial/Non-resident	\$ 104.04	\$ 106.12	Y	2.0%	Guideline increase
Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 62.42	\$ 63.67	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 20.81	\$ 21.22	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Affiliate Group	\$ 10.40	\$ 10.61	Y	2.0%	"
<b>Room 2W 603 - Community Room (366 sq ft.)</b>					
Daily Max (Rentals >5hrs charged 5hrs) - Commercial/Non-resident	\$ 104.04	\$ 106.12	Y	2.0%	Guideline increase
Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 62.42	\$ 63.67	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 20.81	\$ 21.22	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Affiliate Group	\$ 10.40	\$ 10.61	Y	2.0%	"

**2018 PROPOSED USER FEES AND CHARGES**

Department: Public Works

Division: Energy, Fleet & Facilities - Tim Hortons Field

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Amateur Sport Events - Spectator Events (not-for-profit and charitable organizations)</b>					
Lower Bowl - west side only (Hourly)*	\$124.85 per hour	\$124.85 per hour	Y	2.0%	Guideline increase
Upper & Lower Bowl - west side only (Daily)*	\$5,000.00 per day	\$5,000.00 per day	Y	N/A	2017 Flate Rate. Market Driven
Full Stadium (Daily)*	\$7,500.00 per day	\$7,500.00 per day	Y	N/A	"
<b>Film Shoots</b>	Negotiable	Negotiable	Y	N/A	2017 Flate Rate. Market Driven
<b>Photography (Commercial Rate)</b>	\$408.00 per hour (minimum 4 hours or \$1,632.00)	\$416 per hour (minimum 4 hours or \$1,664.00)	Y	2.0%	Guideline increase
<b>Photography (Wedding Photography Only) (2 hour maximum)</b>	\$ 175.00	\$ 178.50	Y	2.0%	Guideline increase
<b>Concerts</b>					
West Stands Only	Negotiable	Negotiable	Y	N/A	2017 Flate Rate. Market Driven
Full Stadium	Negotiable	Negotiable	Y	N/A	"
<b>Corporate Gatherings/Professional Sports</b>					
Upper & Lower Bowl - west side only (Daily)*	\$10,000.00 per day	\$10,000.00 per day	Y	N/A	2017 Flate Rate. Market Driven
Full Stadium (Daily)*	\$15,000.00 per day	\$15,000.00 per day	Y	N/A	"

**2018 PROPOSED USER FEES AND CHARGES**

Department: Public Works

Division: Energy, Fleet & Facilities - Tim Hortons Field

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Corporate Room Rentals - Level 4</b>					
<b>Room 4W 300 (1,012 sq ft.) - Barry's Club</b>					
Social/Corporate - Day Rate *	\$ 306.00	\$ 312.12	Y	2.0%	Guideline increase
Social/Corporate - Evening Rate *	\$ 306.00	\$ 312.12	Y	2.0%	"
Social/Corporate - Day & Evening Rate *	\$ 550.80	\$ 561.82	Y	2.0%	"
Community Groups (not-for-profit) - Day Rate *	\$ 183.60	\$ 187.27	Y	2.0%	"
Community Groups (not-for-profit) - Evening Rate *	\$ 183.60	\$ 187.27	Y	2.0%	"
Community Groups (not-for-profit) - Day & Evening*	\$ 330.48	\$ 337.09	Y	2.0%	"
City of Hamilton - Day Rate *	\$ 91.80	\$ 93.64	Y	2.0%	"
City of Hamilton - Evening Rate *	\$ 91.80	\$ 93.64	Y	2.0%	"
City of Hamilton - Day & Evening Rate *	\$ 165.24	\$ 168.54	Y	2.0%	"
<b>Room 4W 301 (1,410 sq ft.) - Pinty's Club</b>					
Social/Corporate - Day Rate *	\$ 459.00	\$ 468.18	Y	2.0%	Guideline increase
Social/Corporate - Evening Rate *	\$ 459.00	\$ 468.18	Y	2.0%	"
Social/Corporate - Day & Evening Rate *	\$ 826.20	\$ 842.72	Y	2.0%	"
Community Groups (not-for-profit) - Day Rate *	\$ 275.40	\$ 280.91	Y	2.0%	"
Community Groups (not-for-profit) - Evening Rate *	\$ 275.40	\$ 280.91	Y	2.0%	"
Community Groups (not-for-profit) - Day & Evening*	\$ 495.72	\$ 505.63	Y	2.0%	"
City of Hamilton - Day Rate *	\$ 137.70	\$ 140.45	Y	2.0%	"
City of Hamilton - Evening Rate *	\$ 137.70	\$ 140.45	Y	2.0%	"
City of Hamilton - Day & Evening Rate *	\$ 247.86	\$ 252.82	Y	2.0%	"
<b>Room 4W 313 (5,952 sq ft.) - Champions Club</b>					
Social/Corporate - Day Rate *	\$ 1,428.00	\$ 1,456.56	Y	2.0%	Guideline increase
Social/Corporate - Evening Rate *	\$ 1,428.00	\$ 1,456.56	Y	2.0%	"
Social/Corporate - Day & Evening Rate *	\$ 2,570.40	\$ 2,621.81	Y	2.0%	"
Community Groups (not-for-profit) - Day Rate *	\$ 856.80	\$ 873.94	Y	2.0%	"
Community Groups (not-for-profit) - Evening Rate *	\$ 856.80	\$ 873.94	Y	2.0%	"
Community Groups (not-for-profit) - Day & Evening*	\$ 1,542.24	\$ 1,573.08	Y	2.0%	"
City of Hamilton - Day Rate *	\$ 428.40	\$ 436.97	Y	2.0%	"
City of Hamilton - Evening Rate *	\$ 428.40	\$ 436.97	Y	2.0%	"
City of Hamilton - Day & Evening Rate *	\$ 771.12	\$ 786.54	Y	2.0%	"

**2018 PROPOSED USER FEES AND CHARGES**

Department: Public Works

Division: Energy, Fleet & Facilities - Tim Hortons Field

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>Room 4W 314 (1,410 sq ft.) - Nissan Room</b>					
Social/Corporate - Day Rate *	\$ 459.00	\$ 468.18	Y	2.0%	Guideline increase
Social/Corporate - Evening Rate *	\$ 459.00	\$ 468.18	Y	2.0%	"
Social/Corporate - Day & Evening Rate *	\$ 826.20	\$ 842.72	Y	2.0%	"
Community Groups (not-for-profit) - Day Rate *	\$ 275.40	\$ 280.91	Y	2.0%	"
Community Groups (not-for-profit) - Evening Rate *	\$ 275.40	\$ 280.91	Y	2.0%	"
Community Groups (not-for-profit) - Day & Evening*	\$ 495.72	\$ 505.63	Y	2.0%	"
City of Hamilton - Day Rate *	\$ 137.70	\$ 140.45	Y	2.0%	"
City of Hamilton - Evening Rate *	\$ 137.70	\$ 140.45	Y	2.0%	"
City of Hamilton - Day & Evening Rate *	\$ 247.86	\$ 252.82	Y	2.0%	"
<b>Room 4W 315 (1,012 sq ft.) - Carstar</b>					
Social/Corporate - Day Rate *	\$ 306.00	\$ 312.12	Y	2.0%	Guideline increase
Social/Corporate - Evening Rate *	\$ 306.00	\$ 312.12	Y	2.0%	"
Social/Corporate - Day & Evening Rate *	\$ 550.80	\$ 561.82	Y	2.0%	"
Community Groups (not-for-profit) - Day Rate *	\$ 183.60	\$ 187.27	Y	2.0%	"
Community Groups (not-for-profit) - Evening Rate *	\$ 183.60	\$ 187.27	Y	2.0%	"
Community Groups (not-for-profit) - Day & Evening*	\$ 330.48	\$ 337.09	Y	2.0%	"
City of Hamilton - Day Rate *	\$ 91.80	\$ 93.64	Y	2.0%	"
City of Hamilton - Evening Rate *	\$ 91.80	\$ 93.64	Y	2.0%	"
City of Hamilton - Day & Evening Rate *	\$ 165.24	\$ 168.54	Y	2.0%	"
<b>Club Level - includes all rooms noted above (10,796 sq ft.)</b>					
Social/Corporate - Day Rate *	\$ 2,091.00	\$ 2,132.82	Y	2.0%	Guideline increase
Social/Corporate - Evening Rate *	\$ 2,091.00	\$ 2,132.82	Y	2.0%	"
Social/Corporate - Day & Evening Rate *	\$ 3,763.80	\$ 3,839.08	Y	2.0%	"
Community Groups (not-for-profit) - Day Rate *	\$ 1,254.60	\$ 1,279.69	Y	2.0%	"
Community Groups (not-for-profit) - Evening Rate *	\$ 1,254.60	\$ 1,279.69	Y	2.0%	"
Community Groups (not-for-profit) - Day & Evening*	\$ 2,258.28	\$ 2,303.45	Y	2.0%	"
City of Hamilton - Day Rate *	\$ 629.34	\$ 641.93	Y	2.0%	"
City of Hamilton - Evening Rate *	\$ 629.34	\$ 641.93	Y	2.0%	"
City of Hamilton - Day & Evening Rate *	\$ 1,129.14	\$ 1,151.72	Y	2.0%	"

**2018 PROPOSED USER FEES AND CHARGES**

Department: Public Works

Division: Energy, Fleet & Facilities - Tim Hortons Field

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<b>South Plaza - outside gates SE corner</b>					
(<4 hour rental - flat fee) - Commercial/Non-resident	\$ 500.00	\$ 510.00	Y	2.0%	Guideline increase
(<4 hour rental - flat fee) - Resident	\$ 300.00	\$ 306.00	Y	2.0%	"
(<4 hour rental fee - flat fee) - Community Group	\$ 140.00	\$ 143.00	Y	2.1%	"
(4< hour rental fee - flat fee) - Affiliate Group	\$ 100.00	\$ 102.00	Y	2.0%	"
<b>Coors Banquet Patio - East Side 2nd Floor &amp; Concourse</b>					
(<4 hour rental - flat fee) - Commercial/Non-resident	\$ 500.00	\$ 510.00	Y	2.0%	Guideline increase
(<4 hour rental - flat fee) - Resident	\$ 300.00	\$ 306.00	Y	2.0%	"
(<4 hour rental fee - flat fee) - Community Group	\$ 140.00	\$ 143.00	Y	2.1%	"
(4< hour rental fee - flat fee) - Affiliate Group	\$ 100.00	\$ 102.00	Y	2.0%	"
<b>Coors Light Patio - North End</b>					
(<4 hour rental - flat fee) - Commercial/Non-resident	\$ 500.00	\$ 510.00	Y	2.0%	Guideline increase
(<4 hour rental - flat fee) - Resident	\$ 300.00	\$ 306.00	Y	2.0%	"
(<4 hour rental fee - flat fee) - Community Group	\$ 140.00	\$ 143.00	Y	2.1%	"
(4< hour rental fee - flat fee) - Affiliate Group	\$ 100.00	\$ 102.00	Y	2.0%	"
<b>Stipley BBQ Area - South Plaza inside the gates</b>					
(<4 hour rental - flat fee) - Commercial/Non-resident	N/A	\$ 510.00	Y	<b>NEW</b>	In-line with currently approved fees for South Plaza Exterior, Coors Light Patio, and Coors Banquet Bar
(<4 hour rental - flat fee) - Resident	N/A	\$ 306.00	Y	<b>NEW</b>	"
(<4 hour rental fee - flat fee) - Community Group	N/A	\$ 143.00	Y	<b>NEW</b>	"
(4< hour rental fee - flat fee) - Affiliate Group	N/A	\$ 102.00	Y	<b>NEW</b>	"
<b>Note:</b>					
* All additional operational expenses are to be added to the above noted rates.					

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2018 PROPOSED USER FEES AND CHARGES**

Department: Public Works

Division: Transit

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Cash Fare	\$ 3.25	\$ 3.25	N	0.0%	Per report PW14015(a), effective September 1, 2017
Adult Ticket	\$ 2.40	\$ 2.40	N	0.0%	"
Elementary / Secondary Ticket	\$ 2.00	\$ 2.00	N	0.0%	"
Adult Monthly Pass	\$ 105.60	\$ 105.60	N	0.0%	"
Elementary / Secondary Monthly Pass	\$ 88.00	\$ 88.00	N	0.0%	"
Summer Youth Pass	\$ 88.00	\$ 88.00	N	0.0%	"
Senior Single Ride	\$ 2.00	\$ 2.00	N	0.0%	"
Senior Monthly Pass	\$ 29.50	\$ 29.50	N	0.0%	"
Senior Annual Pass	\$ 295.00	\$ 295.00	N	0.0%	"
Golden Age Pass (80 years+)	Free	Free	N	N/A	"
University College Transit Pass (UCTP)	\$ 137.17	\$ 166.98	N	21.7%	Negotiated Spring 2017
McMaster Graduate Student Association (GSA) UCTP	\$ 198.66	\$ 242.12	N	21.9%	"
Day Pass	\$ 14.40	\$ 14.40	N	0.0%	"
Columbia International College Transit Pass (off campus residence)	\$ 65.83	\$ 69.30	N	5.3%	"
Columbia International College Transit Pass (on campus residence)	\$ 22.08	\$ 22.08	N	0.0%	"
Columbia International College Transit Pass (non residence)	\$ 73.33	\$ 77.00	N	5.0%	"
Employee Commuter Pass	\$ 100.80	\$ 100.80	N	0.0%	Per report PW14015(a), effective September 1, 2017
School Hour Only Pass	\$ 60.64	\$ 60.64	N	0.0%	Based on % of approved Student Pass Rate
School Plus Pass	\$ 25.00	\$ 25.00	N	0.0%	No increase, as current fee is sufficient



**2018 PROPOSED USER FEES AND CHARGES**

Department: Public Works

Division: Transit

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Affordable Transit Pass	\$ 52.80	\$ 52.80	N	0.0%	Per report PW14015(a), effective September 1, 2017
TransCab	Regular Fare + \$0.50	Regular Fare + \$0.50	N	N/A	No increase, as current fee is sufficient
Urban Charters	\$ 134.90	\$ 137.60	Y	2.0%	Corporate guideline for fee increases
HSR Photo ID - Elementary/Secondary School Students	\$ 5.00	\$ 5.00	Y	0.0%	No increase, as current fee is sufficient
HSR Replacement Photo ID - Senior, EC Pass, SHO, School Plus Pass	\$ 15.00	\$ 15.00	Y	0.0%	"
Document Requests on CD's (Mobility Programs and Transportation Planning)	\$ 4.42	\$ 4.42	Y	0.0%	"
Event Impact – Advertisement Charge for route diversion/route impact (per Pole Card)	\$ -	\$ 3.40	Y	N/A	New Fee for 2018
Event Coverage – Supervisory Charge (min 4 hours per Supervisor) for event related activities including crowd disbursement, operational needs, and other customer related event needs	\$ -	\$55/hour	Y	N/A	New Fee for 2018

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2018 PROPOSED USER FEES AND CHARGES**

Department: Public Works

Division: Transportation & Associate General Manager

**(Traffic Operations plus Policy & Programs)**

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Damage to Traffic Property (i.e.. Traffic posts, traffic signs, signal poles) Priced per job. Direct job costs	cost + 7%	cost + 7%	N	N/A	
Banner/Sign Fabricating - external requests - Priced per Job	cost + 7%	cost + 7%	Y	N/A	
Municipal Numbering Fees - Full installation by City Forces	\$ 175.40	\$ 178.91	N	2.0%	Guideline increase
Municipal Numbering Fees - Materials for Homeowner Installation (including delivery)	\$ 30.40	\$ 31.01	N	2.0%	"
Traffic Signal Timing Plans - Inquiries	\$ 248.36	\$ 253.32	Y	2.0%	"
Traffic Signal Timing Plans - Drawings	\$ 58.65	\$ 59.82	Y	2.0%	"
Publication Box Permit - Initial Fee	\$ 45.00	\$ 45.00	N	0.0%	No increase - Two year cycle. Will be re-evaluated in 2018.
Publication Box Annual Permit Renewal	\$ 30.00	\$ 30.00	N	0.0%	No increase -Two year cycle. Will be re-evaluated in 2018.

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2018 PROPOSED USER FEES AND CHARGES**

Department: Corporate Services

Division: Financial Services

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Basic Tenders	\$ 60.13	\$ 61.33	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
Complex Tenders	\$ 190.27	\$ 194.07	Y	2.0%	"
Basic RFP	\$ 45.09	\$ 45.97	Y	2.0%	"
Complex RFP	\$ 135.22	\$ 137.92	Y	2.0%	"
Construction Drawing - Road/Linear Construction Tenders	\$ 27.08	\$ 27.61	Y	2.0%	"
Tenders - Standard - Online (Note 1)	\$ 45.09	\$ 45.97	Y	2.0%	"
Tenders - Complex - Online (Note 1)	\$ 155.22	\$ 158.32	Y	2.0%	"
RFPs - Standard - Online (Note 1)	\$ 30.04	\$ 30.66	Y	2.1%	"
RFPs - Complex - Online (Note 1)	\$ 100.18	\$ 102.17	Y	2.0%	"
Change in Banking Information (Note 2)	\$ 25.04	\$ 25.53	Y	1.9%	"
<b>Consideration of assignment/corporate change requests (Note 3)</b>					
Simple	\$ 354.42	\$ 361.50	Y	2.0%	"
Standard	\$ 636.73	\$ 649.47	Y	2.0%	"
Complex	\$ 848.94	\$ 865.93	Y	2.0%	"
<b>Notes:</b>					
1. Document fees are lower where online documents are available and obtained online.					
2. Change in Banking Information will only be applied when there is more than one request per year made by the vendor.					
3. The fee for consideration of assignment/corporate change requests include any applicable 'change in Banking Information' fee.					

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2018 PROPOSED USER FEES AND CHARGES**

Department: Corporate Services  
Division: Taxation - Tax Accounting

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Registration of Delinquent Accounts - Phase 1	\$ 1,062.00	\$ 1,083.25	N	2.0%	Guideline increase, rounded to the nearest nickel
Registration of Delinquent Accounts - Carried to Tax Sale	\$ 1,356.30	\$ 1,383.45	N	2.0%	"
Extension Agreements	\$ 196.35	\$ 200.30	N	2.0%	"
Tax Certificate	\$ 58.90	\$ 60.10	N	2.0%	"
Tax Letters (Analysis, Income Tax, Paid in Full) - per year	\$ 26.00	\$ 26.50	N	1.9%	"
Ownership change fee	\$ 14.00	\$ 14.25	N	1.8%	"
Mortgage Company account status (per account):					
- on-line	\$ 5.60	\$ 5.70	N	1.8%	Guideline increase, rounded to the nearest nickel
- spreadsheet	\$ 5.60	\$ 5.70	N	1.8%	"
Mortgage Payout - Statement of Account	\$ 11.30	\$ 11.50	N	1.8%	"
Tax Transfer Fee - Balances transferred from Horizon Utilities (sewer & water charges) to City tax roll	\$ 32.95	\$ 33.60	N	2.0%	"
NSF Cheque Fee - Processing fee on all 'returned' cheques	\$ 32.95	\$ 33.60	N	2.0%	"
Admin Fee for Arrears Notices (on arrears > \$50)	\$ 2.90	\$ 2.95	N	1.7%	Guideline increase, rounded to the nearest nickel. Admin Fee proposed to be applied on all arrears over \$50. Previously admin fees were charged on arrears over \$900.
New tax roll account fee	\$ 17.35	\$ 17.70	N	2.0%	"
Apportionment fee - Current year	\$ 57.70	\$ 58.85	N	2.0%	"
On-line Tax Certificate - delinquent account turn off/on	\$ 32.95	\$ 33.60	N	2.0%	"
Misapplied Payments - payment transfer (Taxpayer or FI error)	\$ 32.95	\$ 33.60	N	2.0%	"
Reprint of prior year tax bill (no charge for current year tax bill) - per bill	\$ 11.30	\$ 11.50	N	1.8%	"

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2018 PROPOSED USER FEES AND CHARGES**

**Department:** Corporate Services

**Division:** Financial Planning & Policy - Development Finance

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Subdivision Agreement Finance Processing Flat Fee	\$ 1,420.15	\$ 1,448.55	N	2.0%	Guideline increase, rounded to the nearest nickel
Subdivision Agreement Finance Processing Per Lot Fee	\$ 14.80	\$ 15.10	N	2.0%	"
Subdivision Agreement Finance Processing Best Efforts Fee	\$ 1,420.15	\$ 1,448.55	N	2.0%	"
Subdivision Compliance Fee	\$ 66.75	\$ 68.10	N	2.0%	"

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2018 PROPOSED USER FEES AND CHARGES**

**Department:** Corporate Services

**Division:** City Clerk's

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Marriage Licence Fee	\$ 150.00	\$ 153.00	N	2.0%	Guideline increase, rounded to the nearest dollar
Death Registration Administration Fee	\$ 43.00	\$ 44.00	N	2.3%	Guideline increase, rounded to the nearest dollar
Certified Copies	\$ 25.66	\$ 26.11	Y	1.8%	Guideline increase, rounded to the nearest nickel after HST applied
Photocopies	\$ 0.35	\$ 0.35	Y	0.0%	Guideline increase, rounded to the nearest nickel after HST applied
Commissioner of Oaths	\$ 20.82	\$ 21.24	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
Court Documents (POA) - per page	\$ 2.35	\$ 2.40	N	2.1%	Guideline increase, rounded to the nearest nickel
Certified Court Documents (POA) - per page	\$ 4.35	\$ 4.45	N	2.3%	Guideline increase, rounded to the nearest nickel

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2018 PROPOSED USER FEES AND CHARGES**

Department: City Manager

Division: Various

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Manual searches for records (per 15 minutes)	\$ 9.57	\$ 9.73	Y	1.7%	Guideline increase rounded to nearest nickel after HST
Preparation of Records for release (per 15 minutes)	\$ 9.57	\$ 9.73	Y	1.7%	Guideline increase rounded to nearest nickel after HST
Developing computer programs or other methods of producing a record from a machine (per 15 minutes)	\$ 19.09	\$ 19.47	Y	2.0%	Guideline increase rounded to nearest nickel after HST

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2018 PROPOSED USER FEES AND CHARGES**

**Department:** City Manager

**Division:** Human Resources

Service or Activity Provided or Use of City Property	2017 Approved Fee	2018 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Employee File Duplication:					
Base rate (0-10 pages)	\$ 115.43	\$ 117.74	Y	2.0%	Guideline increase
Greater than 10 pages (per page)	\$ 1.18	\$ 1.20	Y	2.0%	"

\* Note: HST is not included in the 2017 Approved and 2018 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.



**Clean Water and Wastewater Fund Status Report**

**CWWF (Applied October 2016, Approval June 2017, Completion Deadline March 2018)**

Program ID	Project Name	Total Project Cost As Submitted	CWWF Approved Funding	Revised Project Cost	Gross Expenditures to Date (Sept 2017)	Current % Paid Out	Estimated Completion % by March 2018	Funding Forfeiture at Risk
<b>C-HAM-001</b>	<b>Mountain Trunk Storm Sewer</b>	<b>\$ 10,500,000</b>	<b>\$ 7,875,000</b>	<b>\$ 10,999,205</b>	<b>\$ 70,944</b>	<b>1%</b>	<b>90%</b>	<b>\$ 787,500</b>
C-HAM-002	Watermain Structural Lining	7,000,000	5,250,000	7,000,000	6,190,139	88%	100%	-
C-HAM-003	Wastewater System Lining	6,555,763	4,916,822	6,555,763	3,804,901	58%	100%	-
<b>C-HAM-004</b>	<b>Woodward Methane Storage Facility Refurbishment</b>	<b>4,000,000</b>	<b>3,000,000</b>	<b>4,400,000</b>	<b>73,361</b>	<b>2%</b>	<b>99%</b>	<b>37,500</b>
C-HAM-005	Construction of new Corrosion Control Building	3,080,000	2,310,000	7,660,000	496,633	6%	100%	-
<b>C-HAM-006</b>	<b>Construction of new Lynden Water Treatment System</b>	<b>2,600,000</b>	<b>1,950,000</b>	<b>4,570,000</b>	<b>2,374</b>	<b>0%</b>	<b>15%</b>	<b>1,657,500</b>
C-HAM-007	Osler Road Pumping Station Rehabilitation	1,500,000	1,125,000	2,040,000	70,523	3%	100%	-
C-HAM-008	Condition Assessment Program for Mainline Sewers	1,500,000	1,125,000	1,500,000	118,894	8%	100%	-
C-HAM-009	Freelton Water Tower Structural Upgrades	1,425,000	1,068,750	3,600,000	5,129	0%	100%	-
C-HAM-010	Western Interceptor Sewer CCTV and Sonar Inspection	1,400,000	1,050,000	1,400,000	-	0%	100%	-
<b>C-HAM-011</b>	<b>Ben Nevis &amp; Dewitt Water Pumping Station Upgrade</b>	<b>1,200,000</b>	<b>900,000</b>	<b>2,590,000</b>	<b>2,364</b>	<b>0%</b>	<b>7%</b>	<b>837,000</b>
C-HAM-012	Sewer Lateral Rehabilitation Program for Private Drains	1,000,000	750,000	1,000,000	1,000,000	100%	100%	-
C-HAM-013	Metallic Watermain Condition Assessment Program	800,000	600,000	800,000	730,000	91%	100%	-
C-HAM-014	Prestressed Concrete Cylinder Pipe Condition Assessment	500,000	375,000	500,000	-	0%	100%	-
<b>C-HAM-015</b>	<b>Elgin St/Rhodes Cr/ Calvin St. Pumping Station Rehab</b>	<b>430,000</b>	<b>322,500</b>	<b>985,000</b>	<b>-</b>	<b>0%</b>	<b>23%</b>	<b>248,325</b>
C-HAM-016	Critical Watermain Inspection Program	400,000	300,000	400,000	321,481	80%	100%	-
<b>Total</b>		<b>\$ 43,890,763</b>	<b>\$ 32,918,072</b>	<b>\$ 55,999,968</b>	<b>\$12,886,743</b>			<b>\$ 3,567,825</b>

**Appendix "D" to Item 6 of GIC Report 17-024**  
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**Clean Water and Wastewater Fund Status Report**

**CWWF (Applied October 2016, Approval June 2017, Completion Deadline March 2018)**

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C-HAM-002	Watermain Structural Lining	7,000,000	5,250,000	7,000,000	6,190,139	88%	100%	-
C-HAM-003	Wastewater System Lining	6,555,763	4,916,822	6,555,763	3,804,901	58%	100%	-
<b>C-HAM-004</b>	<b>Woodward Methane Storage Facility Refurbishment</b>	<b>4,000,000</b>	<b>3,000,000</b>	<b>4,400,000</b>	<b>73,361</b>	<b>2%</b>	<b>99%</b>	<b>37,500</b>
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<b>C-HAM-006</b>	<b>Construction of new Lynden Water Treatment System</b>	<b>2,600,000</b>	<b>1,950,000</b>	<b>4,570,000</b>	<b>2,374</b>	<b>0%</b>	<b>15%</b>	<b>1,657,500</b>
C-HAM-007	Osler Road Pumping Station Rehabilitation	1,500,000	1,125,000	2,040,000	70,523	3%	100%	-
C-HAM-008	Condition Assessment Program for Mainline Sewers	1,500,000	1,125,000	1,500,000	118,894	8%	100%	-
C-HAM-009	Freelton Water Tower Structural Upgrades	1,425,000	1,068,750	3,600,000	5,129	0%	100%	-
C-HAM-010	Western Interceptor Sewer CCTV and Sonar Inspection	1,400,000	1,050,000	1,400,000	-	0%	100%	-
<b>C-HAM-011</b>	<b>Ben Nevis &amp; Dewitt Water Pumping Station Upgrade</b>	<b>1,200,000</b>	<b>900,000</b>	<b>2,590,000</b>	<b>2,364</b>	<b>0%</b>	<b>7%</b>	<b>837,000</b>
C-HAM-012	Sewer Lateral Rehabilitation Program for Private Drains	1,000,000	750,000	1,000,000	1,000,000	100%	100%	-
C-HAM-013	Metallic Watermain Condition Assessment Program	800,000	600,000	800,000	730,000	91%	100%	-
C-HAM-014	Prestressed Concrete Cylinder Pipe Condition Assessment	500,000	375,000	500,000	-	0%	100%	-
<b>C-HAM-015</b>	<b>Elgin St/Rhodes Cr/ Calvin St. Pumping Station Rehab</b>	<b>430,000</b>	<b>322,500</b>	<b>985,000</b>	<b>-</b>	<b>0%</b>	<b>23%</b>	<b>248,325</b>
C-HAM-016	Critical Watermain Inspection Program	400,000	300,000	400,000	321,481	80%	100%	-
<b>Total</b>		<b>\$ 43,890,763</b>	<b>\$ 32,918,072</b>	<b>\$ 55,999,968</b>	<b>\$12,886,743</b>			<b>\$ 3,567,825</b>