

**OTTAWA STREET BUSINESS IMPROVEMENT AREA
PROPOSED 2018 OPERATING BUDGET**

Revenue:

BIA Levies	<u>\$133,000.00</u>
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Expenses

Beautification	\$4,500.00
Insurance	\$3,500.00
Office Facilities	\$34,000.00
Contract Workers	\$40,000.00
Administrative Expenses	\$8,000.00
Marketing/Events	\$23,500.00
Events/Operations	\$15,000.00
BIA Contingency	\$3,500.00
Office Improvements	<u>\$1,000.00</u>
Total	<u>\$133,000.00</u>