

**ANCASTER BUSINESS IMPROVEMENT AREA (BIA)  
PROPOSED 2018 OPERATING BUDGET**

**Revenue**

BIA Levy \$ 93,300

**Total Revenue \$93,300**

**Expenses**

Aesthetics \$ 16,000

Operations \$ 40,000

Marketing \$ 20,000

Events \$ 8,000

BIA Contingency \$ 9,300

**Total Expenses \$ 93,300**