



**CITY OF HAMILTON**  
**PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT**  
**Economic Development Division**

<b>TO:</b>	Mayor and Members General Issues Committee
<b>COMMITTEE DATE:</b>	December 6, 2017
<b>SUBJECT/REPORT NO:</b>	International Village Business Improvement Area (BIA) Proposed Budget and Schedule of Payment for 2018 (PED16001(b)) (Wards 2 and 3)
<b>WARD(S) AFFECTED:</b>	Wards 2 and 3
<b>PREPARED BY:</b>	Carlo Gorni (905) 546-2424 Ext. 2632
<b>SUBMITTED BY:</b>	Glen Norton Director, Economic Development Planning and Economic Development Department
<b>SIGNATURE:</b>	

**RECOMMENDATION**

- (a) That the 2018 Operating Budget for the International Village Business Improvement Area, attached as Appendix “A” to Report PED16001(b), be approved in the amount of \$150,000;
- (b) That the levy portion of the Operating Budget for the International Village Business Improvement Area in the amount of \$150,000 be approved;
- (c) That the General Manager of Finance and Corporate Services be hereby authorized and directed to prepare the requisite By-law pursuant to Section 208 of the *Municipal Act, 2001*, to levy the 2018 Budget as referenced in Recommendation (b) of Report PED16001(b);
- (d) That the following schedule of payments for 2018 be approved:

January	\$75,000
June	\$75,000

Note: Assessment appeals may be deducted from the levy payments.

**EXECUTIVE SUMMARY**

This Report recommends approval of the 2018 Operating Budget and Schedule of Payments for the International Village Business Improvement Area (BIA).

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*OUR Vision: To be the best place to raise a child and age successfully.*

*OUR Mission: To provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.*

*OUR Culture: Collective Ownership, Steadfast Integrity, Courageous Change, Sensational Service, Engaged Empowered Employees.*

***Alternatives for Consideration – N/A***

### **FINANCIAL – STAFFING – LEGAL IMPLICATIONS**

Financial: The \$150,000 is totally levied by the BIA through its members. There is no cost to the City of Hamilton for any part of the Operating Budget.

Staffing: There are no staffing implications.

Legal: The *Municipal Act, 2001*, Section 205, Sub-section (2) dictates that City Council must approve budgets of BIAs.

### **HISTORICAL BACKGROUND**

At its Annual General Meeting on October 24, 2017, the International Village BIA Board of Management presented its Proposed Budget for 2018. The process followed to adopt the International Village BIA's Budget was in accordance with the BIA's Procedure By-law.

### **POLICY IMPLICATIONS AND LEGISLATED REQUIREMENTS**

The *Municipal Act, 2001*, Section 205, Sub-section (2) dictates that City Council must approve budgets of BIAs.

### **RELEVANT CONSULTATION**

N/A

### **ANALYSIS AND RATIONALE FOR RECOMMENDATION**

N/A

### **ALTERNATIVES FOR CONSIDERATION**

N/A

### **ALIGNMENT TO THE 2016 – 2025 STRATEGIC PLAN**

#### **Economic Prosperity and Growth**

*Hamilton has a prosperous and diverse local economy where people have opportunities to grow and develop.*

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**APPENDICES AND SCHEDULES ATTACHED**

Appendix "A" to Report PED16001(b) – Proposed 2018 Operating Budget

CG:dt

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