

CITY OF HAMILTON

2018

ADVISORY COMMITTEES

BUDGET SUBMISSION

ADVISORY COMMITTEE FOR IMMIGRANTS & REFUGEES

PART A: General Information

VOLUNTEER COMMITTEE MEMBERS:

Sam Abraham	Beau Daniels
Maria-Ines (Mané) Arratia	Sylvia Gill
Suad Badri	Mir Nazmul Islam
Dena Honig	Leo Johnson
Eman Ismail-Elmasri	Holly McKean
Noor Nizam	Yohana Otite
Ramon Petgrave	Marie Robbins
Zenaida Roque Cruz	Huzaifa Saeed
Funmi Akiode	
Aspy Ayrton	

MANDATE:

The Advisory Committee on Immigrants & Refugees, through the appropriate Standing Committee of Council, is a mandated advisory committee of the City of Hamilton, making recommendations to City Council and staff about policies, procedures and guidelines which address the needs and concerns of people who are immigrants or refugees.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

To ensure co-ordination and information sharing about immigrant and refugee issues throughout the City government.

To complement and collaborate with the work of the City of Hamilton's Committee Against Racism, wherever possible.

To liaise with community agencies and committees to encourage a more co-ordinated and responsive community services network of services dealing with multicultural issues.

To ensure the right of access for immigrants and refugees to City of Hamilton programs, services and facilities.

To provide a forum where immigrants, refugees, service providers and the broader community can express concerns, share information and recommend improvements to service levels for immigrants and refugees, through the appropriate Standing Committee of Council.

ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Volunteer Committee supports			
1) Community Engagement & Participation	x	5) Built Environment & Infrastructure	x
2) Economic Prosperity & Growth	x	6) Culture & Diversity	x
3) Healthy & Safe Communities	x	7) Our People & Performance	X
4) Clean & Green	x		

PART C: Budget Request

INCIDENTAL COSTS:

Monthly Meetings Expenses (photocopying, refreshments, advertising, postage, etc.)	\$1,500.00
SUB TOTAL	\$1,500.00

SPECIAL EVENT/PROJECT COSTS:

Hosting the annual Newcomer Open House and preparing and disseminating the Newcomer Guide to Hamilton.	\$2,000.00
SUB TOTAL	\$2,000.00

TOTAL COSTS	\$3,500.00
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Funding from Volunteer Committee Reserve (only available to Volunteer Committees with reserve balances)	\$ N/A
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TOTAL 2018 BUDGET REQUEST (net of reserve funding)	\$3,500.00
PREVIOUS YEAR (2017) APPROVED BUDGET (2017 Request \$3,500.00)	\$3,500.00

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name: **Zenaida Roque Cruz**

Signature:



Date:

NOV. 9/11.
