

# **CITY OF HAMILTON**

**2018**

**ADVISORY COMMITTEES**

**BUDGET SUBMISSION**

<p><b>“LESBIAN, GAY, BISEXUAL, TRANSGENDER &amp; QUEER (LGBTQ) ADVISORY COMMITTEE”</b></p>
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## **PART A: General Information**

### **ADVISORY COMMITTEE MEMBERS:**

<b>Hibbert Briscoe</b>	<b>James Diemert</b>
<b>David DaSilva</b>	
<b>Violetta Nikolskaya</b>	
<b>Marlon Picken</b>	
<b>Kristeen Sprague</b>	
<b>Ronald Vine</b>	
<b>Debbie Wooldridge</b>	
<b>Kate Dalton</b>	

### **MANDATE:**

The Lesbian, Gay Bisexual, Transgender and Queer Advisory Committee (LGBTQ), through its appropriate Standing Committee of Council, is a mandated advisory committee of the City of Hamilton. To eliminate barriers experienced by LGBTQ communities by giving voice to the perspective of LGBTQ individuals and evaluating the City on its related efforts. The Committee does this by making recommendations to Council and staff in order that the City of Hamilton will excel in providing services to and interfacing with members of the LGBTQ communities.

## **PART B: Strategic Planning**

### **STRATEGIC OBJECTIVES:**

To provide opportunities for members of Hamilton's diverse LGBTQ communities to share stories, impart information, raise concerns and recommend changes as they relate to the way the City develops by-laws, policies, programs and services that impact LGBTQ communities, through the appropriate Standing Committee of Council.

To provide advice and recommendations to City council and staff with respect to the implementation of by-laws, policies, programs and services that impact LGBTQ communities.

To educate and increase the awareness and understanding of City Council and staff on issues that impact LGBTQ communities.

To facilitate access to accurate information about LGBTQ communities, including an up-to-date list of LGBTQ positive spaces, programs, resources and organizations.

To acknowledge and respect the diversity of Hamilton's LGBTQ communities, including those voices not represented at the Committee table, with respect to gender identity, sexual orientation, age, ability, ethno-cultural background and socio-economic status.

To review the progress and measure of success of the Committee and its activities on a regular basis.

#### ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Advisory Committee supports

1) Community Engagement & Participation	x	2) Economic Prosperity & Growth	x
3) Healthy & Safe Communities	x	4) Clean & Green	x
5) Built Environment & Infrastructure	x	6) Culture & Diversity	x
7) Our People & Performance	x		

#### PART C: Budget Request

##### INCIDENTAL COSTS:

Monthly Meetings Expenses (photocopying, refreshments, advertising, postage, etc.)	\$1,500.00
<b>SUB TOTAL</b>	<b>\$1,500.00</b>

##### SPECIAL EVENT/PROJECT COSTS:

Partnership in development and sharing of community resources and information.	\$2,425.00
Social marketing regarding positive spaces, including materials, focus groups, awareness, etc.	
Partner with community groups for awareness campaigns at significant	

events in the LGBTQ community. Subsidizing member participation in workshops/conference relevant to committee objectives Other – to be determined by the Committee.	
<b>SUB TOTAL</b>	<b>\$2425.00</b>

<b>TOTAL COSTS</b>	<b>\$3925.00</b>
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<b>Funding from Advisory Committee Reserve (only available to Advisory Committees with reserve balances)</b> To support a community consultation / conference	<b>\$ 2000.00</b>
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<b>TOTAL 2018 BUDGET REQUEST (net of reserve funding)</b>	<b>\$ 3942.00</b>
<b>PREVIOUS YEAR (2017) APPROVED BUDGET (2017 Request \$3,890.00)</b>	<b>\$ 3890.00</b>

**CERTIFICATION:**

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

**Representative's Name: Marlon Picken**

**Signature:**

**Date:**

**Bowen, Jessica**

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**From:** Marlon Picken <marlonpicken@gmail.com>  
**Sent:** November-17-17 11:51 AM  
**To:** Bowen, Jessica  
**Subject:** Re: 2018 Advisory Committee Business Planning -LGBTQ Final

Hi Jessica,

Please accept this email as an electronic signature for the attached budget submission document. I have read the document and confirm its content.

In solidarity

Marlon Picken  
Chairperson,  
LGBTQ Citizens' Advisory Committee for the City of Hamilton

