

# **CITY OF HAMILTON**

**2018**

**ADVISORY COMMITTEES**

**BUDGET SUBMISSION**

<b>HAMILTON MUNDIALIZATION COMMITTEE</b>
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## **PART A: General Information**

### **ADVISORY COMMITTEE MEMBERS:**

<b>Jeff Bonner (temp leave of absence)</b>	
<b>Ronald Vine (interim chair)</b>	<b>Rein Ende</b>
<b>Leo Johnson</b>	<b>Jan Lukas</b>
<b>Ramon Petgrave</b>	<b>Patricia Semkow</b>
<b>Robert Semkow</b>	<b>Nick van Velzen</b>

### **MANDATE:**

To facilitate and support peace initiatives and the twinning relationships between Hamilton and its ten twin-cities around the world.

To assist Council in implementing its Mundialization resolution.

To complement and affirm the objectives of the "Strengthening Hamilton Community Initiative" of the City.

To support any and all relationships with City of Hamilton Twin Cities.

## **PART B: Strategic Planning**

### **STRATEGIC OBJECTIVES:**

**"Indicate the Advisory Committee's goals and objectives, how they will be achieved and who will benefit"**

To carry out the mandate of committee with activities such as:

Kaga/ Hamilton(50<sup>th</sup> Anniversary and Mayor's visit)

Anniversary of twinning of Shawinigan, Quebec

Anniversary of twinning of Mangalore India

World Citizenship award

Photo Contest

Hiroshima-Nagasaki Vigil

Committee member participation in events related to our twin cities.

Ongoing review of Mundialization relationships and processes therefor.

The benefit of participation is the enhancement of relationship between the citizens of our twin communities both locally and internationally and the citizens of the City of Hamilton.

**ALIGNMENT WITH CORPORATE GOALS:**

Please check off which Council approved Strategic Commitments your Advisory Committee supports			
1) Community Engagement & Participation	X	2) Economic Prosperity & Growth	X
3) Healthy & Safe Communities	X	4) Clean & Green	
5) Built Environment & Infrastructure		6) Culture & Diversity	X
7) Our People & Performance	X		

**PART C: Budget Request****INCIDENTAL COSTS:**

Printing, postage, office supplies, promotional materials and meeting expenses (including food for meetings).	\$ 1,500.00
<b>SUB TOTAL</b>	<b>\$ 1,500.00</b>

**SPECIAL EVENT/PROJECT COSTS:**

World Citizenship Award and/or photo contest. Hiroshima- Nagasaki Vigil. Committee member participation in events related to our twin cities.	\$ 2,390.00
Kids for Kaga support for exchange program.	\$ 2,000.00
<b>SUB TOTAL</b>	<b>\$ 4,390.00</b>

<b>TOTAL COSTS</b>	<b>\$ 5,890.00</b>
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Funding from Advisory Committee Reserve ( only available to Advisory Committees with reserve balances) To cover expenses related to special events and Mundialization Committee member participation for Shawinigan (60 <sup>th</sup> ), Mangalore (50 <sup>th</sup> ) and Kaga (50 <sup>th</sup> ) anniversary year .	\$ 1,500.00
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<b>TOTAL 2018 BUDGET REQUEST (net of reserve funding)</b>	<b>\$ 5,890.00</b>
<b>PREVIOUS YEAR (2017) APPROVED BUDGET (2017 Request \$ )</b>	<b>\$ 5,890.00</b>

**CERTIFICATION:**

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

**Representative's Name:**Ronald Vine**Signature:**Ronald Vine**Date:**Nov. 15, 2017**Telephone # :**905-543-0367