

CITY OF HAMILTON

2018

ADVISORY COMMITTEES

BUDGET SUBMISSION

COMMITTEE AGAINST RACISM

PART A: General Information

ADVISORY COMMITTEE MEMBERS:

Jessica Brennan	Roger-Wayne Anthony Cameron
Tyrone Childs	Marlene Dei-Amoah
Ashok Kumar	David Jacob
Louic LeBlanc	Daniel Ramos
Winston Morrison	Joseph Scott
Steve Petgrave	Nerene Virgin
Taimur Qasim	Janice Webster

MANDATE:

The Committee Against Racism is a volunteer advisory Committee of the City of Hamilton, appointed by Council. Members comprise of residents of the City of Hamilton, representing diverse background and cultures. The mandate of the Committee Against Racism is to advise, advocate and consult on relevant issues in the community of Hamilton relating to racism and its consequences, including anti-racism strategies.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

To work actively with institutions and all other relevant organizations, including education, police services, emergency services, public, private, voluntary sector and all levels of government to advise, consult, advocate and to promote proactive measures pertaining to racism and its consequences.

To initiate and facilitate discussions between individuals and/or groups to address issues and concerns of racism and/or while promoting respect and understanding in the community.

To make recommendations to the City of Hamilton on issues relating to Equity in Employment as well as issues relating to anti-racism.

ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Advisory Committee supports			
1) Community Engagement & Participation	X	2) Economic Prosperity & Growth	X
3) Healthy & Safe Communities	X	4) Clean & Green	X
5) Built Environment & Infrastructure	X	6) Culture & Diversity	X
7) Our People & Performance	X		

PART C: Budget Request**INCIDENTAL COSTS:**

Monthly meetings expenses (photocopying, refreshments, advertising, postage, etc.)	
SUB TOTAL	\$900.00

SPECIAL EVENT/PROJECT COSTS:

Initiatives by the Committee, including:	
1) Lincoln Alexander Day	\$5000.00
2) Black History Month	\$3000.00
3) Support for launch of the Anti-Racism Research Centre	
SUB TOTAL	\$8000.00

TOTAL COSTS	\$8,900.00
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Funding from Advisory Committee Reserve (only available to Advisory Committees with reserve balances)	\$ N/A
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TOTAL 2018 BUDGET REQUEST (net of reserve funding)	\$ 8,900.00
PREVIOUS YEAR (2017) APPROVED BUDGET (2017 Request \$8,890.00)	\$ 8,890.00

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name:MARLENE DEI-AMOAH**Signature:**Marlene Dei-Amoah**Date:**November 16/17**Telephone # :**