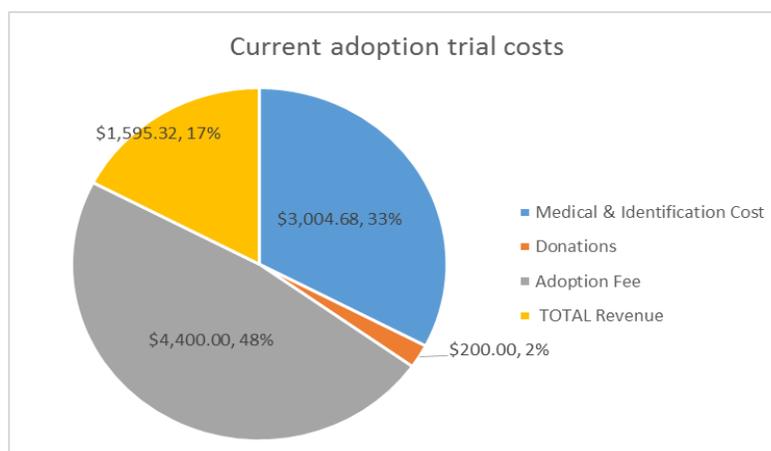


Animal Services Adoption Pilot Analysis July to September 2017

Cat Name	Requires Spay or Neuter	Rabies vaccinations Completed	Microchipped	Location of Animal	Status of Cat	Medical & Identification Cost	Donations	Adoption Fee	TOTAL Revenue
Halo	Neuter	Yes	Yes	PetSmart	adopted	\$107.83		\$150.00	\$42.17
Snap	Neuter	Yes	Yes	PetSmart	adopted	\$119.68		\$150.00	\$30.32
Crackle	Neuter	Yes	Yes	PetSmart	adopted	\$119.68		\$75.00	-\$44.68
Pop	Neuter	Yes	Yes	PetSmart	adopted	\$119.68		\$150.00	\$30.32
Maple	No	Yes	Yes	PetSmart	adopted	\$54.30		\$150.00	\$95.70
Rosie	No	Yes	Yes	PetSmart	adopted	\$321.69	\$200.00	\$50.00	-\$71.69
Oz	No	Yes	Yes	PetSmart	adopted	\$44.35		\$150.00	\$105.65
Hymy	No	Yes	Yes	PetSmart	adopted	\$44.35		\$150.00	\$105.65
Leo	Neuter	Yes	Yes	PetSmart	adopted	\$99.68		\$150.00	\$50.32
Lilly	Spay	Yes	Yes	PetSmart	adopted	\$139.68		\$150.00	\$10.32
lucas	Neuter	Yes	Yes	PetSmart	adopted	\$99.68		\$150.00	\$50.32
Zola	Spay	Yes	Yes	Foster	adopted	\$148.38		\$150.00	\$1.62
Oscar	Spay	Yes	Yes	PetSmart	adopted	\$149.07		\$150.00	\$0.93
Theodore	Spay	Yes	Yes	PetSmart	adopted	\$149.07		\$150.00	\$0.93
Marshmallow	No	Yes	Yes	Rescue	Rescue	\$44.35		\$0.00	-\$44.35
Batman	Neuter	Yes	Yes	PetSmart	adopted	\$97.83		\$150.00	\$52.17
Charm	Spay	Yes	Yes	PetSmart	adopted	\$121.83		\$150.00	\$28.17
Bea Bea	Spay	Yes	Yes	PetSmart	adopted	\$380.75		\$150.00	-\$230.75
Ottawa	No	Yes	Yes	PetSmart	adopted	\$24.88		\$150.00	\$125.12
Lady Black	No	Yes	Yes	PetSmart	adopted	\$24.88		\$150.00	\$125.12
Lady	No	Yes	Yes	PetSmart	adopted	\$71.83		\$150.00	\$78.17
Roger	No	Yes	Yes	PetSmart	adopted	\$54.30		\$75.00	\$20.70
Pounce	Neuter	Yes	Yes	PetSmart	adopted	\$31.35		\$150.00	\$118.65
Della	Spay	Yes	Yes	PetSmart	adopted	\$61.88		\$150.00	\$88.12
Mabel	No	Yes	Yes	PetSmart	adopted	\$47.83		\$150.00	\$102.17
Jade	Neuter	Yes	Yes	PetSmart	adopted	\$47.83		\$150.00	\$102.17
Mack	Neuter	Yes	Yes	Foster	adopted	\$54.30		\$150.00	\$95.70
Chai	Neuter	Yes	Yes	Foster	adopted	\$47.83		\$150.00	\$102.17
Wicca	Spay	Yes	Yes	PetSmart	adopted	\$24.88		\$150.00	\$125.12
Tux	No	Yes	Yes	PetSmart	adopted	\$24.88		\$150.00	\$125.12
Tippy	No	Yes	Yes	PetSmart	adopted	\$54.30		\$150.00	\$95.70
Chirp	Spay	Yes	Yes	PetSmart	adopted	\$71.83		\$150.00	\$78.17
TOTAL						\$3,004.68	\$200.00	\$4,400.00	\$1,595.32



Cat Adoption Cost Benefit Analysis

Expenses	Shelter Expenses	Avg 10 day stay	Male Cat Unaltered @ \$150	Female Cat Unaltered @ \$150	Male Cat Unaltered @ \$180	Female Cat Unaltered @ \$180	Male Cat @ \$150 With Volunteers	Female Cat @ \$150 With Volunteers
Employee Costs								
Officer			\$53.00	\$53.00	\$53.00	\$53.00		
ACA			\$27.00	\$27.00	\$27.00	\$27.00		
Operations			\$7.75	\$7.75	\$7.75	\$7.75	\$7.75	\$7.75
Mileage			\$3.12	\$3.12	\$3.12	\$3.12	\$3.12	\$3.12
Sheltering for 5 Days	\$50.00	\$100.00						
Subtotal	\$ 50.00	\$100.00	\$90.87	\$90.87	\$90.87	\$90.87	\$10.87	\$10.87
Medical								
Triage	\$19.38	\$19.38						
Rabies	\$13.00	\$13.00						
Spay Neuter			\$40.00	\$80.00	\$40.00	\$80.00	\$40.00	\$40.00
Subtotal	\$32.38	\$32.38	\$40.00	\$80.00	\$40.00	\$80.00	\$40.00	\$80.00
Identification								
Microchip			\$9.95	\$9.95	\$9.95	\$9.95	\$9.95	\$9.95
Registration			\$13.00	\$13.00	\$13.00	\$13.00	\$13.00	\$13.00
Subtotal			\$22.95	\$22.95	\$22.95	\$22.95	\$22.95	\$22.95
Adoption								
Fee			(\$150.00)	(\$150.00)	(\$180.00)	(\$180.00)	(\$150.00)	(\$150.00)
PetSmart Rewards			(\$10.00)	(\$10.00)	(\$10.00)	(\$10.00)	(\$10.00)	(\$10.00)
Subtotal			(\$160.00)	(\$160.00)	(\$190.00)	(\$190.00)	(\$160.00)	(\$160.00)
TOTALS	\$82.38	\$132.38	(\$6.18)	\$33.82	(\$36.18)	\$3.82	(\$86.18)	(\$46.18)