



## **GENERAL ISSUES COMMITTEE (BUDGET) MINUTES 18-003(g)**

9:30 a.m.

Tuesday, February 13, 2018

Council Chambers

Hamilton City Hall

71 Main Street West

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**Present:** Mayor F. Eisenberger, Deputy Mayor T. Jackson (Chair),  
Councillors T. Whitehead, D. Skelly, C. Collins, S. Merulla,  
M. Green, J. Farr, A. Johnson, D. Conley, M. Pearson, B. Johnson,  
L. Ferguson, R. Pasuta, J. Partridge

**Absent with  
Regrets:** Councillor A. VanderBeek – Personal

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### **FOR INFORMATION:**

#### **(a) CHANGES TO THE AGENDA (Item 1)**

The Committee Clerk advised that there were no changes to the agenda.

#### **(Pearson/Eisenberger)**

That the agenda for the February 13, 2018 General Issues Committee (Budget) meeting be approved, as presented.

**CARRIED**

#### **(b) DECLARATIONS OF INTEREST (Item 2)**

There were no declarations of interest.

#### **(c) PRESENTATIONS (Item 5)**

##### **(i) City Manager's Office 2018 Operating Budget Overview (Item 5.1)**

Chris Murray, City Manager, addressed Committee and provided a PowerPoint presentation respecting the City Manager's Office 2018 Operating Budget Overview.

**(Conley/Ferguson)**

That the presentation, respecting the City Manager's Office 2018 operating budget overview, be received.

**CARRIED**

The presentation is available on the City's website at [www.hamilton.ca](http://www.hamilton.ca) or through the Office of the City Clerk.

**(ii) Corporate Services Department 2018 Operating Budget Overview (Item 5.2)**

Mike Zegarac, General Manager, Finance & Corporate Services, addressed Committee and provided a PowerPoint presentation respecting the Corporate Services Department's 2018 Operating Budget Overview.

**(Eisenberger/B. Johnson)**

That the presentation, respecting the Corporate Services Department's 2018 operating budget overview, be received.

**CARRIED**

The presentation is available on the City's website at [www.hamilton.ca](http://www.hamilton.ca) or through the Office of the City Clerk.

**(d) ADJOURNMENT (Item 9)**

**(Pearson/Green)**

That, there being no further business, the General Issues Committee, be adjourned at 12:44 p.m.

**CARRIED**

Respectfully submitted,

T Jackson, Deputy Mayor  
Chair, General Issues Committee

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Stephanie Paparella  
Legislative Coordinator  
Office of the City Clerk