

2018 Boards and Agencies Operating Budget		
#	Board/Agency	2018 NET Preliminary Budget \$
City Boards:		
1	Hamilton Police Services	160,470,586
2	Hamilton Public Library	29,979,390
3	Farmers' Market	111,100
	Subtotal	190,561,076
Conservation Authorities:		
4	Niagara Peninsula Conservation Authority	557,300
5	Grand River Conservation Authority	271,570
6	Conservation Halton	209,100
7	Hamilton Conservation Authority	3,796,880
8	HCA: Westfield Heritage Village	581,800
	Subtotal	5,416,650
Grants:		
9	Hamilton Beach Rescue Unit Inc.	132,360
10	Royal Botanical Gardens	625,340
	Subtotal	757,700
Other Items:		
11	MPAC	6,587,150
	Subtotal	6,587,150
Total for All Boards and Agencies		203,322,576

Note - anomalies in totals due to rounding.