

\$337,100

Based on the average cost of a **HAMILTON HOME**




\$76
1.9%


TAX INCREASE



\$26.4 MILLION
Corporate & Recreation
Facilities Rehabilitation



\$110K towards
Four Designated
Tobogganing Hills



\$25K towards Music and Creative
Industries Operations & Programming

\$19.4 Million Transit Initiatives



Upgrades/Repairs to
350 TRANSIT SHELTERS

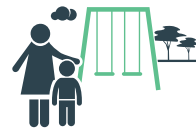
18 REPLACEMENT HSR BUSES




\$25.8 MILLION
West Harbour
Development



Building permits exceed
\$1 BILLION
6 consecutive years



\$7.9 MILLION
Supporting Open Space
Development/Parks




\$1.7 MILLION
41,000 ADDITIONAL
DARTS TRIPS



\$11.5 MILLION
Affordable Housing Initiatives

\$80K towards Parks
Patrol and Waterfalls
Enforcement Team




\$9.4 MILLION
Fire & Paramedic Services

Equipment, Vehicles
& Paramedic Staff




\$4.6 MILLION
Waste Management Initiatives

\$4.3 MILLION
Forestry and Horticulture




\$750K ENERGY SAVINGS
Converting 10,000 street lights
to energy efficient LED lights



\$1.1 MILLION
Improve Snow-clearing
Other Winter Maintenance

\$87.9 MILLION
Roads, Bridges,
Traffic & Sidewalks




\$7.2 MILLION
Entertainment
Facility Rehabilitation