

HAMILTON POLICE SERVICES BOARD - INFORMATION -

DATE: 2018 March 22

REPORT TO: Chair and Members
Hamilton Police Services Board

FROM: Eric Girt
Chief of Police

SUBJECT: *Year End Report: Paid Duties - 2017*
PSB 18-027

BACKGROUND:

The Hamilton Police Service (HPS) contracted 1,837 Paid Duty events in 2017. The HPS recovered a total of \$538,401.89 in Administration Fees and Cost Recovery for the deployment of cruisers, motorcycles, bicycles and boats. This is a 1.3% decrease from the total 2016 Cost Recovery collected, which was \$545,526.79.

The following chart provides a breakdown of equipment and personnel used:

Equipment Type	Count	Total Cost	HST	Admin. Fees
Bicycle	3	\$147.00	\$21.98	\$22.05
Communications Personnel	57	\$17,219.64	\$2,574.33	\$2,582.95
Canine	0	\$0.00	\$0.00	\$0.00
Cruiser	896	\$273,175.00	\$40,839.66	\$40,976.25
Motorcycle	12	\$2,625.00	\$392.44	\$393.75
Patrol Officer	1,979	\$1,354,628.60	\$202,516.96	\$203,194.29
Police Boat	0	\$0.00	\$0.00	\$0.00
Sergeant	163	\$89,882.31	\$13,437.40	\$13,482.35
Staff Sergeant	23	\$12,021.75	\$1,797.25	\$1,803.26
Totals		\$1,749,699.30	\$261,580.03	\$262,454.89

GRAND TOTAL

\$2,273,734.22

Hamilton Police Service Total Cost Recovery

Motorcycles:	\$ 2,625.00
Cruisers:	\$273,175.00
Administration:	\$262,454.89
Bicycles:	\$ 147.00
Boats:	\$ <u>0.00</u>
Total:	<u>\$538,401.89</u>

Paid Duties/Special Events

Paid Duty policing assignments are primarily special events occurring throughout the year. For these events, the HPS is contracted by the event sponsors to help provide security, vehicle and pedestrian control or escorts.

Organizers may hire off duty police officers for dances, parades, festivals, sporting events and other duties that are outside our regular patrol parameters.

The HPS is committed to providing quality policing to the communities it serves. On occasion, however, requests for service exceed the requirements mandated by the *Police Services Act*. To provide additional service to our communities for special events the HPS has adopted a Voluntary Paid Duty Policy.

Special events are situations or circumstances which, due to their nature, or by reason of the fact that they may involve significant vehicular or pedestrian activity, require additional trained security and/or supervision, or any other event as authorized by the Superintendent of Support Services or designate.

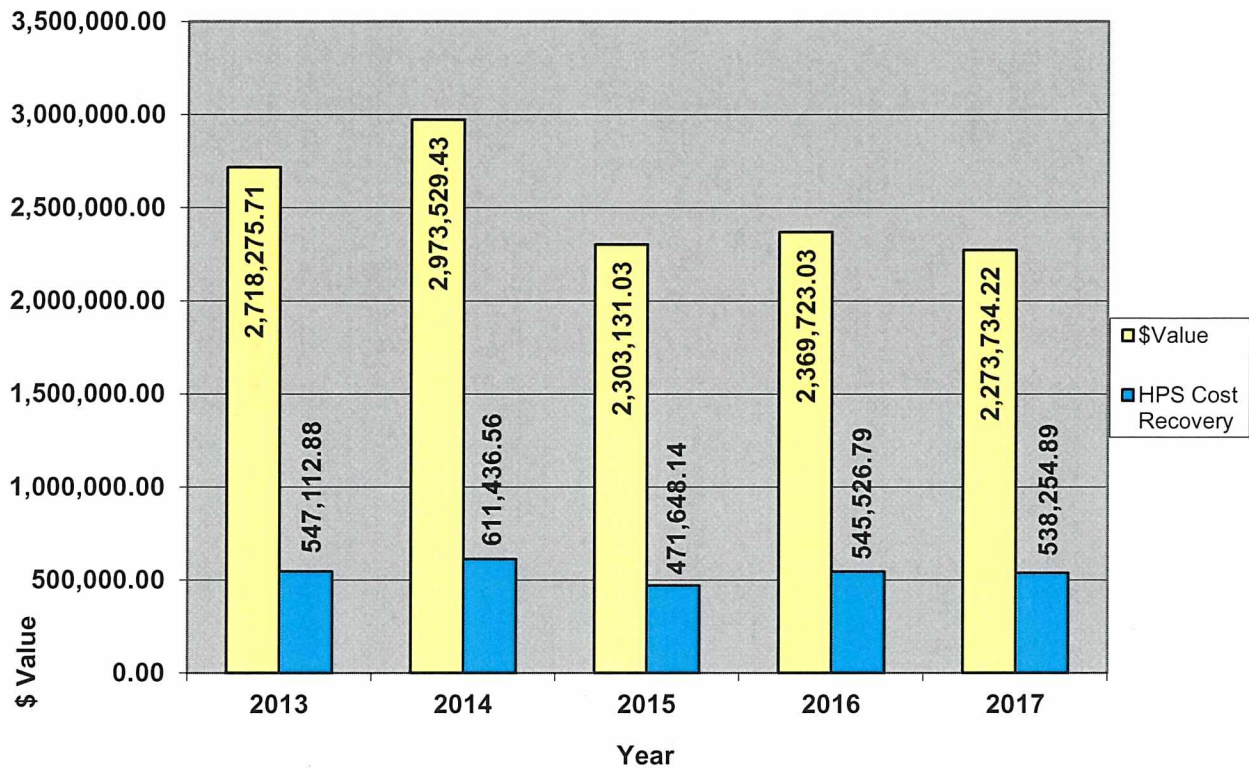
Paid Duty Office

This is an office staffed by a Civilian member in the role of Paid Duty Coordinator, a Civilian member in the role of Paid Duty Clerk and a Police Officer in the role of Special Events Coordinator. Responsibilities include receipt, review, coordination and assignment of all Paid Duty requests, and for the planning of special events. This office is also responsible for invoicing the organizers, processing of payments and officer payroll.

Administrative Fee

The fee charged by the HPS to recover costs associated with the administration of Paid Duties shall be a percentage (currently 15%) of the total amount charged for officers and equipment, as determined by the Police Services Board.

Financial Breakdown of Special Duty Jan to Dec (2013 - 2017)



Eric Girt
Chief of Police

EG/M. Schulenberg

cc: Marty Schulenberg, A/Superintendent – Support Services
Mark Stiller, A/Inspector – Support Services