

ENTITY	OPERATING FUNDING provided in 2016- based on audited financial statements	CAPITAL FUNDING provided in 2016	AUTHORIZED number of board members as permitted under the Act	CURRENT number of board members appointed to the board	PROPOSED number of board members
City of Hamilton	\$605,200	n/a	6 - Appointed by City Council	3	2
Region of Halton	\$747,963	n/a	3 - Appointed by Regional Council	5	2
Province of Ontario	\$4,036,000 \$638,444 (program specific grants) *Additional revenue from amortization of deferred capital costs stemming from capital funding provided by the OMTCS	\$2,180,000	2 - Appointed by Lieutenant Governor in Council	2	2
Government of Canada	\$376,696 (program specific grants)	n/a	2- Appointed by Governor in Council	2	2
McMaster University	n/a	n/a	1- President of the University	1	1

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RBG	\$6,913,988 (not including revenue from amortization of deferred capital contribution or of investment in capital assets)	n/a			
RBG Auxiliary	n/a	n/a	1 - President of RBG Auxiliary	1	1
RBG Board of Directors	n/a	n/a	9 - Appointed by the RBG board of directors	5	1