

Ward 1 Discretionary Spending				
Description	2012			
	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Hamilton Spectator - Ward 1 Participatory Budgeting Advisory Committee Advertisement		1,724.84		
Laminating Matte Finish		166.38		
Centre for Community Study - Open Budget Tool		2,747.53		
Centre for Community Study - Neighbourhood Explorer Tool		12,821.78		
Canada Post - Ward 1 PBAC Postcard		2,540.47		
Employee Reimbursement - supplies		278.63		
Employee Reimbursement - catering		70.64		
Jackson Park - Fence Painting		2,187.84		
Camp at Central Memorial - Hamilton East Kiwanis Boys and Girls Club		300.00		
Live on Locke Concert Series		5,000.00		
HWDSB Task Force - HRCC Project Management		3,052.81		
HWDSB Task Force - HRCC Architectural Fees		4,599.56		
Donation - Good Food Box Network		5,000.00		
Kids For Kenya - Park Permit		280.22		
Dalewood Bench - Louise & Roland Packer - Stolen Memorial		1,000.00		
Supercrawl Productions - Westdale Village Pop Up		7,632.01		
Caron Fences Inc. - Armagh Cash Register Fence		1,718.39		
Corr Research Inc. - Environmental Monitoring		4,477.45		
Support Grant - Strathcona School Garden		1,860.00		
Kirkendall Neighbourhood Association - Eat & Greet Event at AGM		300.00		
Hamilton Arts & Letters - Magazine Cover Sponsorship		3,000.00		
McMaster University Boardwalk		1,000.00		
St. Mary's Catholic S.S. - Flag Sponsorship		43.95		
Strathcona School Community Vegetable Garden		700.00		
Dundurn Park Bench		871.76		
Hill Street Leash Free Park - new light		4,070.41		
Mailing		918.05		
Gandhi Statue		1,500.00		
	100,000.00	69,862.72	30,137.28	-

* Funds returned June 2014

**2012-2014 expenditures approved by Brian McHattie

Ward 1 Discretionary Spending				
Description	2013			
	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
McMaster University Outdoor Club Bus Rental		152.64		
Westdale High school Lampposts		7,345.00		
Westdale Blues Fest		15,264.03		
CCS for the Queen Two Way		8,475.00		
Centre for Community Study - Report on Westdale North Housing Infill/Changes		3,816.01		
Centre for Community Study - Report on Westdale North Housing Infill/Changes		3,816.01		
Centre for Community Study - Report on Ainslie Wood East rental housing and renewal		4,237.50		
Centre for Community Study - Report on Ainslie Wood East rental housing and renewal		3,816.01		
Locke St Festival		3,000.00		
West Hamilton Soccer - field lines		3,000.00		
Locke St Music event		2,701.60		
Lock St. Festival Participatory Budgeting Booth		248.60		
Kirkendall Neighbourhood Association -Movie Night		564.00		
New Motto Inc. - Video Production		723.52		
Participatory Budgeting Printing		1,785.59		
2nd Annual Toilet Run		146.03		
New Motto Inc. - Video Production		241.17		
Sponsorship ship ad re: 5th edition of the Hamilton Farm map and Directory		375.00		
Kirkendall Neighbourhood Association Sponsorship		300.00		
Paul Rooney - Teaching Supplies		492.27		
MG International media - Ad		1,272.00		
Kamermans - Westdale Lamps		16,950.00		
Meeting Exp		46.05		
Centre for Community Study		6,777.23		
Pilot Rain Garden		3,000.00		
Teaching Garden Fence Restoration		181.05		
Walk mail (Canada Post reallocated)		3,272.77		
Postcards		1,950.44		
HSR Charter- McMaster University to the Christie Conservation		946.20		
	100,000.00	94,895.72	-	5,104.28

* Funds returned May 2014

**2012-2014 expenditures approved by Brian McHattie

Ward 1 Discretionary Spending				
Description	2014			
	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Tree Planting (Earth Day Hamilton)		500.00		
Sound System (Matapa)		13,507.99		
Eggs for Egg Hunt (Westdale Co-op)		295.51		
Room Rental		200.00		
Supply and Delivery of asphalt at Spruceside Park		2,960.00		
Mailing - Participatory Budgeting		1,640.07		
Mail walk- Participatory Budgeting		1,468.10		
Victoria park Café - plumbing		5,495.05		
Printed Materials - Participatory Budgeting		3,626.14		
Carrothers & Associates - Westdale Village Business Corridor - Bistro Pilot Project - site plans		4,294.00		
A Cosmos Concrete & paving		305.28		
Online Voting - Participatory Budgeting		5,617.16		
Fencing around Labyrinth		2,352.70		
Kirkendall Neighbourhood Association Movie Night - Projector		563.15		
Churchill Teaching Garden Tools		634.82		
Cootes Watershed Supplies and Equipment - Stewards of Cootes		10,000.00		
Participatory Budgeting		200.00		
Cootes Sign Project		1,230.76		
Mailing - Participatory Budgeting		1,640.07		
Sir John A MacDonald Society- Sponsorship		450.00		
	100,000.00	56,980.80	-	43,019.20

* Funds returned Mar 2014

**2012-2014 expenditures approved by Brian McHattie

Ward 1 Discretionary Spending				
Description	2015			
	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Westdale Co-op		332.22		
Hamilton Blu Dot in Churchill Park		4,575.00		
Civic Plan - Participatory Budget Coordinator		29,306.93		
Churchill Park Participatory Budget Community Event		60.00		
HA&L Short Works Prize		1,000.00		
Locke St. Concert Series 2015		2,251.32		
Bridge Wingfest		450.00		
2015 Kirkendall Neighbourhood Association Movie Night		619.65		
Hammer Pride		150.00		
City Housing Ward 1 Units Upgrades		28,000.00		
Locke St. Festival Booth		152.64		
Stewards of Cootes Watershed		10,000.00		
Banner Arm Installation (Road Signs)		2,019.08		
Ward 1 PBAC Civic Plan - Participatory Budget Coordinator		9,493.86		
Ward 1 Participatory Budget Advertising		335.61		
Senior Project		1,695.93		
	100,000.00	90,442.24	-	9,557.76

* Funds returned Mar 2014

Ward 1 Discretionary Spending				
	2016			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Civic Plan - Participatory Budget Coordinator (reflects 2 PB cycles)		83,578.68		
Mail Services - Participatory Budget Community Notification		1,195.68		
Printing Charges Feb - Participatory Budget Printed Materials		277.98		
Printing Charges May - Participatory Budget Printed Materials		27.12		
Freight/Courier - Participatory Budget Community Notification Ward 1		2,027.32		
Participatory Budget Advertising Charges		328.67		
Strathcona Community Council Movie Night - Projector and License		655.50		
Printing and Mail Services - Participatory Budget Community Notification		3,736.48		
Rental Fee - Participatory Budget Community Event		12.48		
Hamilton Food Share		2,000.00		
Stationary - Participatory Budget Printed Materials		5,048.38		
Ward 1 Postcards - Participatory Budget Community Notification		854.69		
	100,000.00	99,742.98	-	257.02

	2017			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Civic Plan - Participatory Budget Coordinator		23,260.96		
Civic Plan Sept-Dec - Participatory Budget Coordinator			21,936.54	
Corporate Contract C12-06-16 Printing and Production and		434.40		
Production Strathcona Community Council Events		3,200.50		
Road Work			30,000.00	
	100,000.00	26,895.86	51,936.54	21,167.60

Ward 2 Discretionary Spending				
	2012			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Corktown Park Entrance		82,819.16		
Corktown Panel		839.52		
	100,000.00	83,658.68	-	16,341.32

* Funds returned May 2014

	2013			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Neighbourhood Explorer		5,088.01		
Hamilton Arts Council Website Implementation Hammer		40,000.00		
Entertainment - Production Grant		5,000.00		
MITACS Virtual Map (Barton Street)		2,500.00		
Stinson Community Association		1,700.00		
155 Park Sports Committee - foosball machine Northend		650.00		
Northend Association (Grant) - NETMP Relevant		1,768.94		
Management (International BIA)		17,699.14		
Super Crawl		25,000.00		
Hamilton East Kiwanis Boy and Girls Club (Sponsorship)		350.00		
	100,000.00	99,756.09	-	243.91

* Funds returned June 2014

Ward 2 Discretionary Spending				
Description	2014			
	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Comunita Racalmulese Maria SS Del Monte Inc.		6,000.00		
Website - HAC		30,000.00		
Tree & Plaque		1,000.00		
James St. Urban Design Study		15,904.13		
Dusk Dance		5,000.00		
Stinson News Mag		1,000.00		
Hamilton Victory Gardens		3,500.00		
Children's choir		5,000.00		
Ward 2 Art Crawl Meter Project		1,841.86		
Metroland Advertising		2,752.80		
2015 Participatory Budgeting Additional expense Garden		68.69		
Supplies (Firstview.net, Terra, Home Depot)		606.60		
Durand Neighbourhood Association		90.83		
Councillor Web Page		76.25		
Arkledun Ave		113.46		
2014 Repair 20 Wilson St		2,951.05		
	100,000.00	75,905.67	-	24,094.33

* Funds returned Mar 2014

Ward 2 Discretionary Spending				
	2015			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Bustap.ca		800.00		
Open Streets		1,000.00		
Hamilton Arts Council Website Implementation		30,000.00		
155 Park St - The Martinique		5,606.99		
Social Planning and Research Council		25,000.00		
Civic plan		3,358.09		
Corktown Neighbourhood Association		3,000.00		
Comunita Racalmutese Maria SS Del Monte		6,500.00		
HCA Dance		7,000.00		
Farr Equipment for Gore Park		12,027.40		
Zebras Crossing Grant and Stinson			5,700.00	
	100,000.00	94,292.48	5,700.00	7.52

Ward 2 Discretionary Spending				
Description	2016			
	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Comunita Racalmutese Maria SS Del Monte		6,500.00		
Hamilton - Building Materials		500.00		
Staffing Support		5,604.35		
Civic Plan- Durand Neighbourhood Character Project		11,257.22		
Social Navigator Program Case Coordinator Funding		4,323.65		
Social Planning-Animator		25,000.00		
Hamilton Food Share		2,000.00		
140 King William - Sale of Easement		2,000.00		
Hamilton Capital Costs- King William - Pop Up Hamilton		6,212.20		
Civic Plan - Durand Neighbourhood Character Project		5,628.61		
Admin Exp. Off Sale 140 King William Street,		1,500.00		
Social Navigator Urban Renewal		3,603.03		
Planting Costs City Housing		1,500.00		
Wind Break Panels -Skating Rink		11,058.30		
Arkledun Ave - Lateral Line Sewer Replacement		7,326.73		
Antonic Bench - commemorative Program		1,500.00		
	100,000.00	95,514.09	-	4,485.91

Ward 2 Discretionary Spending				
	2017			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Hall Plaque		598.09		
CityHousing Units (GIC Report 15-023)			20,000.00	
Festival Support - Racalmutese Maria SS Del Monte		6,500.00		
Civic Plan Durand Neighbourhood Project		5,628.61		
Raised Garden Beds - Wesley Urban Ministries		681.39		
Sod Replacement		1,373.76		
21 Concrete Planters - Walnut St Alley		13,349.92	1,800.00	
Stinson Community Garden		1,121.54		
Ravenscliffe Sewer/Man hole		7,666.36		
Aberdeen Bumpout		3,007.10		
King William- Walnut Park-Plants		3,785.96		
	100,000.00	43,712.73	21,800.00	34,487.27

Ward 3 Discretionary Spending				
	2012			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
	100,000.00	-	-	100,000.00

* Funds returned Aug 2013

	2013			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
MITACS Virtual Map		2,500.00		
Ottawa Street Farmer's Market Hydro Installation		1,811.33		
Folk Arts (It's your Festival)		26,944.54		
World Music Festival		5,000.00		
Barton St BIA (Signaids)		8,963.30		
	100,000.00	45,219.17	-	54,780.83

* Funds returned Mar 2017

**2012-2014 expenditures approved by Bob Morrow

	2014			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Powell Park - Play Structure Equipment		3,250.00		
It's Your Festival - Fence, shade canopies, tent		22,321.81		
Singers		4,502.71		
Rotary Club-Cathy Weaver Park		5,000.00		
Ottawa St BIA (Signs, banners, barricades, tables)		10,071.06		
Choir - Infrastructure Renewal		5,092.79		
Community Gardens - Community Gardens Norman Pinkey Lewis		2,000.00		
Street BIA - Ward 3 Benches		7,749.04		
School Board - Playground and Parking lot and Improvements		23,000.00		
Uline Grant		1,325.58		
	100,000.00	84,312.99	-	15,687.01

* Funds returned Mar 2017

**2012-2014 expenditures approved by Bob Morrow

Ward 3 Discretionary Spending				
	2015			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Wentworth Stairs Painting		3,459.85		
Bikes Lockers / Storage / Racks		8,369.78		
BBQ Lifesave Park		1,510.72		
City Housing Hamilton Units		66,900.00		
CSIR Boys and Girls Club		10,000.00		
	100,000.00	90,240.35	-	9,759.65

	2016			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Woodland Park		25,000.00		
Basketball Nets		3,118.95		
Melrose Speed Humps			10,000.00	
4 Parks Speed Humps			20,000.00	
Gage Park Mural		9,791.17		
30 Sanford-Surveillance			28,920.00	
	100,000.00	37,910.12	58,920.00	3,169.88

	2017			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Ward 3 Speed Humps			75,000.00	
	100,000.00	-	75,000.00	25,000.00

Ward 4 Discretionary Spending				
	2012			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Legal Services Recovery		75,605.58		
Hamilton Spectator Ads		6,846.83		
Humphreys Appraisal		5,952.97		
Appraisal of City Motor hotel		152.64		
Other Acquisition Costs		866.65		
	100,000.00	89,424.67	-	10,575.33

* Funds returned June 2014

	2013			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
MITACS Virtual Map		2,500.00		
Ottawa Stet Farmer's Market Hydro Installation		1,811.33		
Installation Kenilworth Ave. Speed Signs		8,172.36		
Sign Installation		16,920.26		
	100,000.00	29,403.95	-	70,596.05

* Funds returned May 2014

	2014			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
W4 Enhanced Street Sweeping		2,747.91		
Safe Place Ride Speed Signs		3,000.00		
Hamilton's endeavours - Plants Fitness Trail		15,364.77		
Traffic Operations		316.80		
Kenilworth Wreaths		20,680.03		
	100,000.00	42,109.51	-	57,890.49

Ward 4 Discretionary Spending				
	2015			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
City of Hamilton Housing			16,500.00	
Hanging Baskets		7,800.29		
Hamilton East Kiwanis Boys and Girl Club		10,000.00		
Merulla Area Rating HWCDSB Parkdale		16,281.63		
Basketball Court			35,950.00	
Kenilworth Ave Utility Maintenance		172.55		
	100,000.00	34,254.47	52,450.00	13,295.53

	2016			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Kenilworth Ave Mural		5,294.00		
Lawn Signs for Ottawa St Canada Day		116.00		
Ottawa St Wreaths		2,544.00		
Kenilworth Wreaths		7,030.36	2,756.33	
Parkdale Tennis Court			79,450.00	
	100,000.00	14,984.36	82,206.33	2,809.31

Ward 4 Discretionary Spending				
	2017			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Parkdale School-Hydration Station		3,000.00		
Depave Paradise		5,000.00		
Queen Mary Greening Project		5,000.00		
St. John School Greening Project		5,000.00		
St. Eugene School Greening Project		5,000.00		
Hillcrest School Greening Project		5,000.00		
School- Greening Project Viscount		5,000.00		
Montgomery Greening Project		5,000.00		
Cunningham-Greening Project Ballard		5,000.00		
Greening Project		5,000.00		
Fairfield Park		29,544.86	1,667.50	
	100,000.00	77,544.86	1,667.50	20,787.64

Ward 5 Discretionary Spending				
	2012			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Pine Grove Place - Community Room Upgrade		5,000.00		
Pine Grove Place - Signage		2,655.94		
Architect to Expand Sam Mansion Building Options		8,323.98		
Thunderbird Court & Glen Forest Drive Mountable Curbs		33,295.43		
	100,000.00	49,275.35	-	50,724.65

* Funds returned Nov 2017

	2013			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Countdown Timers - various		17,254.32		
Illegal Dumping Cleanup		6,767.04		
Bluegrass		852.50		
Riverdale bocce building replacement		37,211.67		
Contingency		4,558.86		
Legal Services		134.73		
Pollinator Paradise		1,500.00		
Sam Mason Project		6,809.79		
	100,000.00	75,088.91	-	24,911.09

* Funds returned Nov 2017

Ward 5 Discretionary Spending				
	2014			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Ward 5 Project Overruns - (Selway Curbs + Cortina Repair) 299.83+ 528.06		827.29		
Rug for Community Centre		436.55		
Food program start up funding		65,000.00		
Future Shop		1,085.32		
Lake Ave Community Garden		6,838.29		
East Hamilton Soccer		1,675.93		
Hamilton Football - Goal posts		3,200.00		
Cricket cages		14,745.05		
Replacement of Screens at Court		2,283.08		
Water Source Lake Ave		895.49		
	100,000.00	96,987.00	-	3,013.00

* Funds returned Nov 2017

Ward 5 Discretionary Spending				
Description	2015			
	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Congress Crescent - Pine Grove Tenant Association - Request for Youth Room		32,000.00		
Sam Manson Park Signs		7,140.51		
Veever's Estate Grant		10,000.00		
Sidewalk Berkindale/Bellamy & Grays		6,512.65		
Shootaway Basketball		8,446.95		
Greenhill Cricket Field		19,463.68		
Sam Manson Shed		1,242.99		
New Gate		905.67		
Riverdale Community		233.41		
Green Venture		277.11		
Veever's Interpretive Panel		1,000.00		
Signs Maintenance - Traffic		2,513.08		
Special Projects- City Housing Community Room		3,710.50		
Foodshare		2,000.00		
	100,000.00	95,446.55	-	4,553.45

* Funds returned Nov 2017

Ward 5 Discretionary Spending				
	2016			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Riverdale East Park - Table and Chairs		12,141.85		
Riverdale Community Planning Team		402.67		
Riverdale Salad Bowl		1,781.98		
Glen Castle		23,242.66		
Sam Mason Fence		4,131.46		
Install Fence on Glenashton Dr		10,481.30		
10 St. Andrews Surveillance		18,933.56		
City Housing Maintenance -Queenston Baseboard/Flooring		1,930.94		
EchHouse Garage Door Replacement		2,395.44		
Sam Mason Sign		1,602.72		
Replacement Screens		2,421.89		
Escarpment Cleanup		19,566.45		
	100,000.00	99,032.92	-	967.08

	2017			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Sam Manson Interpretive Panel		1,000.00		
Traffic Custom Sign		321.01		
2 Floral Tree		10,867.82	2,432.18	
Rosedale School-Playground Equipment		16,085.01		
Salad Bowl Lawn Mower		277.80		
Rosedale Fence		8,411.50		
Rosedale Electrical		7,343.02		
Flag Pole		2,054.54		
Nashville Circle – speed bumps		10,153.89		
Davis Creek Neighbourhood Associations Signs		568.94		
100 Greenhill Concrete		302.23		
Greenhill Park Pathway		10,176.02		
	100,000.00	67,561.78	2,432.18	30,006.04

Ward 6 Discretionary Spending				
	2012			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Woodside Dr. Tree Planting (Graffiti Prevention)		5,670.85		
Macassa Lodge - Victory Gardens		4,352.03		
Lisgar Park - paved pathway		7,123.21		
Trenholme Park - paved pathway		20,352.04		
Trenholme Park - light		5,678.22		
Traffic Signs		283.58		
Remove and replace mountable curb driveway entrances		50,880.10		
	100,000.00	94,340.03	-	5,659.97

* Funds returned May 2014

	2013			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Neighbour to Neighbour Capital Grant (Infrastructure improvements)		32,000.00		
Victory Gardens Hamilton (Macassa Lodge)		5,059.58		
Lisgar Park - soccer field paintings		335.81		
Limeridge Rd E Shrub Planting (Graffiti Prevention)		10,166.46		
Paint Lines		74.58		
Vivian Webb Memorial Bench		2,500.00		
	100,000.00	50,136.43	-	49,863.57

* Funds returned May 2014

	2014			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
4 Medians at Upper Gage & Mohawk Conversions to flower traffic			90,672.50	
Islands Upper Sherman/Fennell Flower Medians			9,000.00	
	100,000.00	-	99,672.50	327.50

Ward 6 Discretionary Spending				
	2015			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Mountable Curb		55,968.11		
Concrete Repairs		40,704.08		
Upper Ottawa Street Association Grant		1,000.00		
Anti Graffiti		926.02		
	100,000.00	98,598.21	-	1,401.79
* Funds returned Nov 2017				
	2016			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Peace Memorial Park Bench		800.00		
Hamilton Food Share - Contribution to New Truck		2,000.00		
Peace Memorial Park Plaques		9,215.00		
Capital Mail out - Mt Brow Blvd Infrastructure		6,613.60		
CityHousing Hamilton - Vacant Unit Renos for 30 Locheed Dr and 1081 Rymal Rd E		20,000.00		
Macassa Lodge - Victoria Gardens Irrigation System		4,579.21		
Lisgar Park Bocce Ball Fence Windshield		2,673.24		
Graffiti Pilot Project Cameras - Fay and Lisgar Park		3,534.13		
	100,000.00	49,415.18		50,584.82
	2017			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
LRT Poll		1,350.80		
Albion Falls Waterfall Fencing		76,320.15		
Capital Mail out - Ward 6 Infrastructure Newsletter		3,384.76		
Resurfacing Huntington Park Tennis Courts			15,000.00	
	100,000.00	81,055.71	15,000.00	3,944.29

Ward 7 Discretionary Spending				
	2012			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00	-		
	100,000.00	-	-	100,000.00

* Funds returned Aug 2013

	2013			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Neighbour to Neighbour Capital Grant		32,000.00		
Mountain Park Ave. Water Fountain		4,909.35		
Ryckman's Park - Archaeological Study		25,433.88		
Jerome Park Swings		11,692.25		
Sam Lawrence - Bench		2,500.00		
Inch Park Pathway		9,972.50		
	100,000.00	86,507.98	-	13,492.02

* Funds returned Aug 2013

**2012-March 2016 Expenditures approved by Scott Duvall

	2014			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Inch Park Water Fountain		6,657.15		
Lost Park Makeover		2,958.67		
McQueston Park Pathway		33,514.11		
Rykman's Park - Swale (Cynthia Graham)		10,043.73		
580 Limeridge Project		25,000.00		
	100,000.00	78,173.66	-	21,826.34

* Funds returned Aug 2013

**2012-March 2016 Expenditures approved by Scott Duvall

Ward 7 Discretionary Spending				
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Wentworth Stairs Painting		3,459.85		
Cemetery Work - G Mason			24,200.00	
Riverside Bench /Plastic/Redwood			15,000.00	
394 Mohawk Rd - Kitchen Upgrades			28,574.00	
Councillor Duvall Legion Upper Wentworth		5,724.89		
Transfer of North Star Invoice		4,904.84		
	100,000.00	14,089.58	67,774.00	18,136.42

**2012-March 2016 Expenditures approved by Scott Duvall

2016				
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Bocce Ball Court Heaters		549.35		
Concession Bench		5,393.29		
Triestle Bocce Club		3,765.13		
Power Pedestal- Sam Lawrence Park		14,889.62	18,665.76	
1337 Upper Sherman Reconstruction		231.30		
Upper Wellington Planter Removal and Park Bench		519.14		
Bocce Ball Chairs		1,000.00		
Concession St. Arms for Banners		822.64		
Triestle Bocce Club-Rolling Doors			9,099.89	
	100,000.00	27,170.47	27,765.65	45,063.88

**2012-March 2016 Expenditures approved by Scott Duvall

2017				
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Concession Lanterns			35,475.00	
	100,000.00	-	35,475.00	64,525.00

Ward 8 Discretionary Spending				
	2012			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary Chedoke Phase 2 Multi-Purpose Addition	100,000.00	95,697.65		
	100,000.00	95,697.65	-	4,302.35

* Funds returned May 2014

	2013			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary Neighbour to Neighbour Capital Grant William Schwenger Park Grand Opening	100,000.00	32,000.00 10,107.93		
	100,000.00	42,107.93	-	57,892.07

* Funds returned May 2014

	2014			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary Gilkson Westmount movie Night Rolston Mail walk Movie Night Rolston Movie Night Advertising Rolston Event - Balloons Capital Re-investment- Whitehead Special Events Whitehead Presentation Cost Cats Claws Fan Club - Face Painting Movie Night Music for Movie Night - Thomas Romanow Food For Westmont Movie Night - Ontario Inflatables Browns Park - Baseball Diamond Fencing	100,000.00	2,374.68 1,958.88 292.34 620.21 141.45 5,248.54 457.92 100.00 250.00 1,241.29 41,832.60		
	100,000.00	54,517.91	-	45,482.09

* Funds returned May 2014

Ward 8 Discretionary Spending				
	2015			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Risk Management Claims - 3 Claims		6,069.00		
City Housing Hamilton		37,100.00		
Mountable Curbs Drive		50,880.10		
Phantom 3 Professional		2,150.36		
	100,000.00	96,199.46	-	3,800.54

	2016			
Description	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Prime Resident Call Outs- Regarding Budget Meeting		3,602.13		
Buchanan Splash Pad Movie Night		8,956.04		
Consulting Fees for LRT		6,250.17		
Sponsorship- Westmount Secondary		350.00		
Contingency Broadcast		204.45		
Buchanan Splash Pad Advertising		2,848.27		
Buchanan Event Expense		129.02		
Fence Repair-474 Scenic Drive		5,895.58		
Hamilton Food Share		2,000.00		
LRT Consulting Fees		724.80		
Re-construction Mountable Curbs		50,880.10		
Russ Jackson Park			2,500.00	
	100,000.00	81,840.56	2,500.00	15,659.44

Ward 8 Discretionary Spending				
Description	2017			
	Funding	Expenses	Not Yet Spent	YE Balance
\$100K Discretionary	100,000.00			
Team Hamilton Huskies Major PeeWee AAA 81		10,000.00		
St. Scout Sponsorship		5,000.00		
Captain Cornelius Path			50,000.00	
Meeting Chairs		915.33		
Virtual Town Hall Expenses		3,052.81		
Davey Tree		1,119.36		
	100,000.00	20,087.50	50,000.00	29,912.50