7,828.10

Area Rating Special Capital Re-investment Fund Ward Discretionary Spending on Grants, Sponsorships, Community Events and Office Expenses 2014-2017

Ward 1 Grants and Sponsorships			
Description	Year	Amount (\$)	
Sir John A MacDonald Society	2014	450.00	
	2014 Total	450.00	
HA&L Shorts Works Prize	2015	1,000.00	
Hammer Pride	2015	150.00	
	2015 Total	1,150.00	
Greater Hamilton Food Share	2016	2,000.00	
	2016 Total	2,000.00	
Total		3,600.00	
Ward 1 Community Eve			
Description	Year	Amount (\$)	
Tree Planting (Earth Day Hanilton)	2014	500.00	
Eggs for Egg Hunt (Westdale Co-op)	2014	295.51	
Sã\^}åæ∥Án>ã@a[ˇ¦@[åÁ00e•[&ãaæaã]}ÁT[çãnÁn>ã@ÁTÃÚ¦[b/s&[¦	2014	563.15	
	2014 Total	1,358.66	
Ô@¦&@ ÁÚæ¦\ÁÚæ¦d&&]; æ[¦^ÁÓ*å*^óÁÔ[{{ *}}ãcÁÔç^}oÁWX	2015	60.00	
Š[& ^Ást. Concert Series 2015	2015	2,251.32	
Bridge Wingfest	2015	450.00	
Sã\^}åæ∥Áp^ã@a[ˇ¦@[[åÁO≣•[&ãææā]}ÁË [çã\Ápā*@c	2015	619.65	
Hammer Pride	2015	150.00	
Locke St. Festival Booth	2015	152.64	
Senior Fair	2015	1,695.93	
	2015 Total	5,379.54	
Strathcona Community Movie Night-Projector / License	2016	655.50	
	2016 Total	655.50	
Stranthcona Community Council Events	2017	434.40	
	2017 Total	434.40	

Total

Ward 1 Office Expenses			
Description	Year	Amount (\$)	
Mailing - Participatory Budgeting	2014	1,640.07	
Mailwalk- Participatory Budgeting	2014	1,468.10	
Printed Materials- Participatory Budgeting	2014	3,626.14	
Mailing - Participatory Budgetting	2014	1,640.07	
	2014 Total	8,374.38	
Mail Services - Participatory Budget Community Notification	2016	1,195.68	
Printing Charges Feb - Participatory Budget Printed Materials	2016	277.98	
Printing Charges May- Participatory Budget Printed Materials	2016	27.12	
Postage/Freight/Courier - Participatory Budget Notification	2016	2,027.32	
Printing and Mail Services - Participatory Budget Notification	2016	3,736.48	
Stationary - Participatory Budget Printed Materials	2016	5,048.38	
Ward 1 Postcards - Participatory Budget Community Notification	2016	854.69	
	2016 Total	13,167.65	
Total		21,542.03	

Ward 2 Grants and Sponsorships			
Description	Year	Amount (\$)	
Tree & Plaque Stinson Community Association	2014	1,000.00	
Hamilton Art Council Website and Strategy Implementation	2014	30,000.00	
Hamilton Children Choir	2014	5,000.00	
James St Study- Durand Neighbourhood Association Inc.	2014	15,752.49	
	2014 Total	51,752.49	
BusTap	2015	800.00	
Hamilton Art Council Website and Strategy Implementation	2015	30,000.00	
Hamilton Art Council Dance Theatre	2015	7,000.00	
Social Planning & Research Council of Animator	2015	25,000.00	
	2015 Total	62,800.00	
Social Planning & Research Council of Animator	2016	25,000.00	
Greater Hamilton Food Share	2016	2,000.00	
	2016 Total	27,000.00	
Total		141,552.49	
Ward 2 Community Events			
Description	Year	Amount (\$)	
Communita Racalmutese Maria	2014	6,000.00	
Dusk Dance- Hamilton Conservatory for the Arts	2014	5,000.00	
Hamilton Victory Gardens	2014	3,500.00	
	2014 Total	14,500.00	
Communita Racalmutese Maria	2015	6,500.00	
Open Streets Hamilton	2015	1,000.00	
	2015 Total	7,500.00	
Communita Racalmutese Maria	2016	6,500.00	
	2016 Total	6,500.00	
Communita Racalmutese Maria	2017	6,500.00	
	2017 Total	6,500.00	
Total		35,000.00	
Ward 2 Office Expenses			
Description	Year	Amount (\$)	
Metroland Advertising	2014	2,752.80	
	2014 Total	2,752.80	
Staffing Support	2016	5,604.35	
	2016 Total	5,604.35	
Total		8,357.15	

Ward 3 Grants and Sponsor	rships	
Description	Year	Amount (\$)
School Board Parking Lot and Playground	2014*	23,000.00
Hamilton Folks Arts Heritage Council- It's Your Festival	2014*	22,321.81
Rotary Club of Hamilton - Cathy Weaver Park	2014*	5,000.00
Rotary Club of Hamilton- Community Gardens GPPL	2014*	2,000.00
The John Laing Singers	2014*	4,502.71
Classic Display- Benches	2014*	7,749.04
Bach Elgar Choral Society- Musicial Supplies	2014*	5,092.79
Ottawa Street BIA	2014*	11,396.64
Ottawa Street BIA-ULINE	2014	1,325.28
	2014 Total	82,388.27
Lifesaver BBQ	2015	1,510.72
Hamilton Bike Share- SOBI	2015	5,189.77
CSIR Boys and Girls Club	2015	10,000.00
Locking Bike Storage	2015	3,180.01
	2015 Total	19,880.50
Woodland Park	2016	25,000.00
	2016 Total	25,000.00
Total		127,268.77
* The following funding was approved by the previous cour	ncillor.	
Ward 3 Community Ever	nte	
Description Ward 3 Community Ever	Year	Amount (\$)
•	i C ai	Amount (\$)
All Community events were provided by grants Total		
Total		-
Ward 3 Office Expense	es	
Description Description	Year	Amount (\$)
No Office Expenses		
Total		_

Description Year Enviroment Hamilton- Pipeline Trail 2014 2014 Total Hamilton East Kiwanis Boys and Girls Club 2015 Hamilton Wentworth District School Board 2015	Amount (\$) 3,000.00 3,000.00 10,000.00 16,281.63
Hamilton East Kiwanis Boys and Girls Club 2015	3,000.00 10,000.00 16,281.63
Hamilton East Kiwanis Boys and Girls Club 2015	10,000.00 16,281.63
	16,281.63
Hamilton Wontworth District School Board	·
Hamilton Wentworth District School board 2015	00 004 00
2015 Total	26,281.63
Canada Day Ottawa St- Signs 2016	116.00
2016 Total	116.00
Parkdale School- Hydration Station 2017	3,000.00
Green Venture- Depave Paradise 2017	5,000.00
St. John Bapist Catholic Elementary Greening Project 2017	5,000.00
Queen Mary Elementary School- Greening Project 2017	5,000.00
St. Eugene School- Greening Project 2017	5,000.00
Sir Winston Churchill Secondary School- Greening Project 2017	5,000.00
Merulla Hillcrest School- Greening Project 2017	5,000.00
Viscount Montgomery Public School- Greening Project 2017	5,000.00
A.M. Cunningham School- Greening Project 2017	5,000.00
W.H. Ballard School- Greening Project 2017	5,000.00
2017 Total	48,000.00
Total	77,397.63
Ward 4 Community Events	
Description Year	Amount (\$)
No Community Events	
Total	-
Ward 4 Office Expenses	
Description Year	Amount (\$)
Hamilton Spectator Ads 2014	6,846.83
Total	6,846.83

Ward 5 Grants and Sponsorships			
Description	Year	Amount (\$)	
St. Matthews House	2014	65,000.00	
East Hamilton Soccer	2014	1,676.00	
	2014 Total	66,676.00	
City Housing Community Room	2015	3,710.50	
Greater Hamilton Food Share	2015	2,000.00	
	2015 Total	5,710.50	
Wrought Iron Fencing- Hamilton Beach Rescue Unit	2016	30,517.88	
	2016 Total	30,517.88	
Rosedale Elementary School Playground	2017	16,085.01	
	2017 Total	16,085.01	
Total		118,989.39	
Ward 5 Community Eve	nts		
Description	Year	Amount (\$)	
Riverdale Salad Bowl	2016	2,184.65	
Total		2,184.65	
Ward 5 Office Expenses			
Description	Year	Amount (\$)	
No Office Expenses			
Total		-	

Ward 6 Grants and Sponsorships			
Description	Year	Amount (\$)	
Upper Ottawa Street Association	2015	1,000.00	
	2015 Total	1,000.00	
Peace Memorial Bench-Colwyn	2016	800.00	
Greater Hamilton Food Share	2016	2,000.00	
	2016 Total	2,800.00	
Total		3,800.00	
Ward 6 Community	Events		
Description	Year	Amount (\$)	
No Community Events			
Total		-	
Ward 6 Office Expe	enses		
Description	Year	Amount (\$)	
Capital Mailout - Mt Brow Blvd Infrastructure	2016	6,613.60	
	2016 Total	6,613.60	
Capital Mailout - Ward 6 Infrastructure Newsletter	2017	3,384.76	
	2017 Total	3,384.76	
Total		9,998.36	

	Ward 7 Grants and Sponsorships		
Description		Year	Amount (\$)
No Grants or Sponsorships			-
Total			-
	Ward 7 Office Expenses		
Description		Year	Amount (\$)
No Office Expenses			
Total			-
	Ward 7 Community Events		
Description	·	Year	Amount (\$)
No Community Events			
Total			-

Ward 8 Grants and Sponsorships			
Description	Year	Amount (\$)	
Westmount Secondary	2016	204.45	
Greater Hamilton Food Share	2016	2,000.00	
	2016 Total	2,204.45	
Hamilton Huskies Major Peewee AAA	2017	10,000.00	
Hockey 81 St. Hamilton Scouts Committee	2017	5,000.00	
	2017 Total	15,000.00	
Total		17,204.45	
Ward 8 Community Ev			
Description	Year	Amount (\$)	
Westmount movie Night	2014	1,958.88	
Rolston Mailwalk Movie Night	2014	292.34	
Rolston Movie Night Advertising	2014	620.21	
Rolston Event - Balloons	2014	141.45	
Capital Re-investment- Whitehead Special Events	2014	5,248.54	
Cats Claws Fan Club - Face Painting Movie Night	2014	100.00	
Music for Movie Night - Thomas Romanow	2014	250.00	
Westmount Movie Night - Ontario Inflatables	2014	1,241.29	
	2014 Total	9,852.71	
Buchanan Splash Pad Movie Night	2016	8,956.04	
Buchanan Splash Pad Advertising	2016	2,848.27	
Buchanan Event Expense	2016	129.02	
	2016 Total	11,933.33	
Total		21,786.04	
Ward 8 Office Expenses			
Description	Year	Amount (\$)	
Contigency Broadcast	2016	204.45	
Total		204.45	