

Non Property Tax Revenue per Ward
as of December 31, 2017

Ward 2 Non Property Tax Revenue	
Transactions	Amount (\$)
Revenue	
Eptcon- One time fee	33,250.00
Hydro One- One time fee	11,500.00
28 York Rd Cell Tower- 2017	20,600.00
28 York Rd Cell Tower- 2017	1,000.00
Hydro One- 2016	25,000.00
Hydro One- 2017	25,750.00
28 York Cell Tower Transfer to Ward Specific Project (Pre-2016)	15,690.00
	132,790.00
Expenses	
Funding for Beasley	(76,475.00)
Park Hydro One-Agreement Fee	(1,500.00)
Eptcon- Admin Fee	(1,750.00)
Hydro One-License Agreement Fee	(5,715.00)
	(85,440.00)
Total	47,350.00

Non Property Tax Revenue per Ward
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Ward 3 Non-Property Tax Revenue	
Transactions	Amount (\$)
Revenue	
1089 King St Cell Tower Transfer to Ward Specific Revenue Project (Pre-2016)	155,208.52
	155,208.52
Expenses	
Tragically Hip Concert approved by Council July 8th	(22,151.79)
Grant- THE HAMILTON NATURALISTS' CLUB	(500.00)
Grant- HARRRP	(750.00)
Grant- BLOOMS OF AFRICA	(1,000.00)
Grant- DELIGHT FESTIVAL	(1,000.00)
Grant- EMPOWER STRATEGY GROUP	(1,000.00)
Grant- KEITH NEIGHBOURHOOD HUB PLANNING TEAM	(1,000.00)
Grant- CLUB 30	(1,500.00)
Grant- PRINCE OF WALES ELEMENTARY SCHOOL	(1,500.00)
Grant- CROWN POINT GARDEN CLUB	(200.00)
Grant- THE BRIDGE	(1,000.00)
Grant- AFRO CANADIAN CARIBBEAN ASSOCIATION	(1,000.00)
Grant- HARRRP SEWING GROUP	(1,000.00)
Grant- COMMUNITY MURAL PROJECT	(1,000.00)
Grant- GALA PLANNING TEAM	(1,000.00)
Grant- GALA PLANNING TEAM	(1,000.00)
Grant- PHOENIX AIKIDO MAT PROJECT	(1,000.00)
Grant- CENTRE FRANCAIS HAMILTON INC.	(1,500.00)
Grant- HAMILTON IRONMEN FOOTBALL	(1,500.00)
Grant- OTTAWA STREET BIA	(350.00)
Grant- FIRST PLACE REPRESENTATIVES ORGANIZATION	(717.00)
Grant- CROWN POINT YOUTH SOCCER	(1,000.00)
Grant- HAMILTON YOUTH POETS	(1,000.00)
Grant- BRANCHES OF NATIVE DEVELOPMENT	(1,500.00)
Grant- COMMUNITY MURAL PROJECT	1,000.00
Grant- MOUNT HAMILTON HORTICULTURAL SOCIETY	(500.00)
Grant- THE FACTORY MEDIA CENTRE	(700.00)
Grant- SCOTT PARK BASEBALL ASSOCIATION	(1,000.00)
Grant- EVA ROTHWELL RESOURCE CENTRE	(1,000.00)
Grant- THE GERMANIA CLUB OF HAMILTON	(1,500.00)
Grant- ROSELAWN LAWN BOWLING CLUB	(2,500.00)
Grant- CATHEDRAL HIGH SCHOOL	(2,601.90)
Grant- LUCY DAY MURAL	(1,000.00)
2017 FESTIVAL OF FRIENDS	(3,421.02)
Grant- KIWANIS CLUB OF HAMILTON INC.	(1,000.00)
Grant- ST BRIGID CATHOLIC ELEMENTARY SCHOOL	(1,500.00)
Grant- FRIENDS OF ST JOHN PLACE TENANTS' ASSOC.	(700.00)
Grant- COMPASS POINT BIBLE CHURCH	(1,000.00)
Grant- NORTH CENTRAL COMMUNITY ASSOCIATION	(710.00)
Grant- ST MATTHEW'S HOUSE	(1,000.00)

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Expenses	
Grant- STUDENTS IN RESPONSE TO THE TRC	(2,500.00)
Grant- MCMASTER INDIGENOUS STUDENT	(5,000.00)
Grant- NEIGHBOUR TO NEIGHBOUR CENTRE	(140.00)
Grant-COMMUNITY CORN	(350.00)
Grant- PUMPKIN PROWL	(1,000.00)
Grant- WINTER SOLSTICE FEST	(1,000.00)
GAGE PARK WIFI	(22,544.22)
Grant- MCMASTER INDIGENOUS STUDENT SERVICES	(1,000.00)
Grant- HAMILTON AERIAL GROUP	(1,000.00)
Grant- HAMILTON JEWISH NEWS C/O	(1,000.00)
Grant- GREEN VENTURE	(1,000.00)
Grant- BROCK UNIVERSITY	(1,500.00)
Grant- ROTARY CLUB OF HAMILTON	(1,500.00)
	(103,835.93)
	51,372.59

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Ward 10 Non Property Tax Revenue	
Transactions	Amount (\$)
Revenue	
415 Arvin Cell Tower Transfer to Ward Specific Revenue (Pre-2016)	46,219.67
415 Arvin Ave Cell Tower- 2017	39,065.00
Total	85,284.67

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Ward 12 Non-Property Tax Revenue	
Transactions	Amount (\$)
Revenue	
385 Jerseyville Transfer Cell Tower to Ward Specific Revenue(Pre-2016)	129,235.87
385 Jerseyville- Cell Tower Payment 2016	9,626.19
385 Jerseyville- Cell Tower Payment 2017	29,477.96
Total	168,340.02

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Ward 13 Non-Property Tax Revenue	
Transactions	Amount (\$)
Revenue	
Cell Tower Revenues	24,251.92
70 Olympic Cell Tower Funding- 2016	10,813.78
Dundas Water Tower Cell Tower Funding- 2016	9,198.32
Transfer Dundas Water Tower/70 Olympic Revenue to Ward Specific Revenue(Pre-2016) 70	7,038.43
Olympic Cell Tower Funding- 2017	62,973.42
Dundas Water Tower Cell Tower Funding- 2017	44,520.24
Knowles Trust	5,086.99
	163,883.10
Expenses	
Real Estate Fees	(4,527.00)
Heritage Courtyard Project	(20,566.00)
	(25,093.00)
Total	138,790.10

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Ward 15 Non-Property Tax Revenue	
Transactions	Amount (\$)
Revenue	
115 Cole Revenue Transfer to Ward Specific Revenue Project(Pre-2016)	80,140.63
115 Cole Cell Tower Revenue- 2016	26,922.27
115 Cole Cell Tower Revenue- 2017	27,595.33
Total	134,658.23