

MINOR MAINTENANCE COUNCIL PRIORITY PROJECTS
as at December 31, 2017 to March 7, 2018

Project ID	Ward #	2017 Balance	2018 Budget	LTD Expenitures	PO	Earmarked	2018 Balance
4031611601	CP Minor Maintenance Ward 1	1,390,160	1,905,310	185,150	0	1,720,000	160
4031611602	CP Minor Maintenance Ward 2	1,483,521	1,871,310	192,896	14,894	0	1,663,521
4031611603	CP Minor Maintenance Ward 3	70,441	1,748,450	627,193	5,816	1,037,000	78,441
4031611604	CP Minor Maintenance Ward 4	890,353	1,186,890	116,537	0	500,000	570,353
4031611605	CP Minor Maintenance Ward 5	138,131	1,211,300	751,643	141,526	0	318,131
4031611606	CP Minor Maintenance Ward 6	345,264	1,549,160	998,398	25,498	382,000	143,264
4031611607	CP Minor Maintenance Ward 7	615,697	1,367,960	364,267	17,996	422,000	563,697
4031611608	CP Minor Maintenance Ward 8	120,444	2,081,830	1,521,847	259,539	0	300,444
4031611609	CP Minor Maintenance Ward 9	581,227	1,551,700	520,730	199,743	70,000	761,227
4031611610	CP Minor Maintenance Ward 10	677,843	960,340	262,497	0	600,000	97,843
4031611611	CP Minor Maintenance Ward 11	205,001	1,053,960	521,332	87,627	60,000	385,001
4031611612	CP Minor Maintenance Ward 12	1,247,119	1,543,660	116,541	0	0	1,427,119
4031611613	CP Minor Maintenance Ward 13	611,157	1,655,310	726,910	17,243	120,000	791,157
4031611614	CP Minor Maintenance Ward 14	563,832	1,035,420	291,588	0	0	743,832
4031611615	CP Minor Maintenance Ward 15	95,656	1,099,990	468,623	30,711	325,000	275,656
		9,035,845	21,822,590	7,666,152	800,593	5,236,000	8,119,845