



Conservation
Halton

April 3, 2018

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conservationhalton.ca

Protecting the Natural
Environment from
Lake to Escarpment

Mayor Eisenberger and Members of Council
c/o City Clerk's Office
City of Hamilton
71 Main Street West, 1st Floor
Hamilton ON L8P 4Y5

Dear Mayor Eisenberger and Members of Council:

Re: 2018 Budget Municipal Funding Apportionment

Municipal funding in the 2018 Budget of \$9,548,324 was approved by the Conservation Halton Board of Directors on March 22, 2018.

The total municipal funding has been apportioned to municipalities as follows:

Municipality:	2018 Apportionment %	2018 Municipal Funding - Operating	2018 Municipal Funding - Capital	2018 Total Municipal Funding
Region of Halton	87.4849%	\$ 7,778,730	\$ 574,612	\$ 8,353,342
Region of Peel	4.9431%	\$ 439,516	\$ 32,467	\$ 471,983
City of Hamilton	7.3485%	\$ 653,393	\$ 48,266	\$ 701,659
Township of Puslinch	0.2235%	\$ 19,872	\$ 1,468	\$ 21,340
Total	100.0000%	\$ 8,891,511	\$ 656,813	\$ 9,548,324

The apportioned amounts are being levied in accordance with Sections 26 and 27 of the Conservation Authorities Act.

Please contact me for further information regarding the apportionment of the municipal funding in the Conservation Halton 2018 Budget.

Yours truly,

Hassaan Basit,
CAO/Secretary-Treasurer

cc Sheryl Ayres, Senior Director Corporate and Strategic Initiatives; Conservation Halton
Marnie Piggot, Director, Finance; Conservation Halton
Mike Zegarac, GM, Finance and Corporate Services; City of Hamilton