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Protecting the Natural
 Environment from
 Lake to Escarpment

April 3, 2018

Mayor Eisenberger and Members of Council
 c/o City Clerk's Office
 City of Hamilton
 71 Main Street West, 1st Floor
 Hamilton ON L8P 4Y5

Dear Mayor Eisenberger and Members of Council:

Re: 2018 Budget Municipal Funding Apportionment

Municipal funding in the 2018 Budget of \$9,548,324 was approved by the Conservation Halton Board of Directors on March 22, 2018.

The total municipal funding has been apportioned to municipalities as follows:

| Municipality: | 2018 Apportionment % | 2018 Municipal Funding - Operating | 2018 Municipal Funding - Capital | 2018 Total Municipal Funding |
|----------------------|-----------------------------|---|---|-------------------------------------|
| Region of Halton | 87.4849% | \$ 7,778,730 | \$ 574,612 | \$ 8,353,342 |
| Region of Peel | 4.9431% | \$ 439,516 | \$ 32,467 | \$ 471,983 |
| City of Hamilton | 7.3485% | \$ 653,393 | \$ 48,266 | \$ 701,659 |
| Township of Puslinch | 0.2235% | \$ 19,872 | \$ 1,468 | \$ 21,340 |
| Total | 100.0000% | \$ 8,891,511 | \$ 656,813 | \$ 9,548,324 |

The apportioned amounts are being levied in accordance with Sections 26 and 27 of the Conservation Authorities Act.

Please contact me for further information regarding the apportionment of the municipal funding in the Conservation Halton 2018 Budget.

Yours truly,

Hassaan Basit,
 CAO/Secretary-Treasurer

cc Sheryl Ayres, Senior Director Corporate and Strategic Initiatives; Conservation Halton
 Marnie Piggot, Director, Finance; Conservation Halton
 Mike Zegarac, GM, Finance and Corporate Services; City of Hamilton